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Budgets County Los Angeles co.

COUNTY BUDGET

FISCAL YEAR ENDING JUNE 30, 1972
COUNTY OF LOS ANGELES, CALIFORNIA

Published by Order of
BOARD OF SUPERVISORS

Compiled under the Supervision of
MARK H. BLOODGOOD
Auditor-Controller

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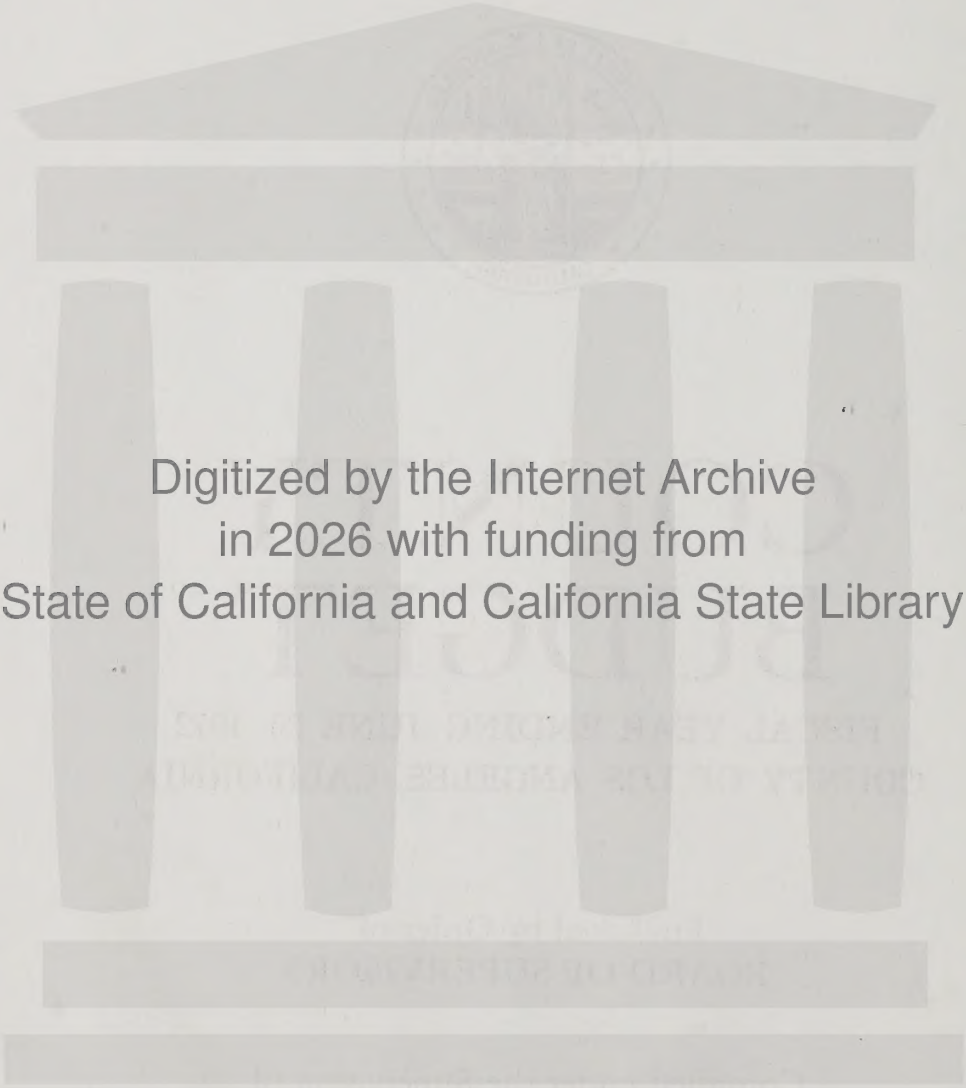

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P R E F A C E

In accordance with the provisions of Sections 29000 to 29143, inclusive, of the Government Code, the Board of Supervisors herewith presents to the taxpayers of Los Angeles County, the

COUNTY BUDGET

for the fiscal year beginning July 1, 1971, and ending June 30, 1972, adopted by a resolution of this Board on June 29, 1971.

This Budget has been compiled in accordance with statutory provisions and shows the amounts that have been approved for Salaries and Employee Benefits, Services and Supplies, Other Charges and Fixed Assets for the various departments of the County Government; and for the requirements of the Special Districts within the County whose affairs and funds are under the supervision and control of the County Board of Supervisors.

Also included are statements exhibiting estimates of the revenues other than taxes that are expected to accrue during this fiscal period and the source thereof, and other available funds that are to be applied in the financing of this Budget.

As a matter of general information to the public, and in response to requests for such information, there has been added to each department budget an explanatory note giving a brief synopsis of the work performed by the department or the purpose for which the appropriation was made. To those who desire more specific information with respect to the various functions, it is suggested that your communication be addressed to the head of the department.

Respectfully submitted,

BOARD OF SUPERVISORS
LOS ANGELES COUNTY

CONSOLIDATED BUDGET SUMMARY

Name of Fund	REQUIREMENTS Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
County Wide Funds	$2,534,469,134	$ 10,423,552	$ 5,772,089	$ 23,986,750	$2,574,651,525
Less than County Wide Funds	15,998,643	310,176	410,000	549,517	17,268,336
Special District Funds	132,632,722	2,263,870	22,659,775	2,931,090	160,487,457
GRAND TOTAL	$2,683,100,499	$ 12,997,598	$ 28,841,864	$ 27,467,357	$2,752,407,318

SUMMARY OF COUNTY

COUNTY WIDE FUNDS					
Included in General County Levy					
General					
General Purposes	$2,408,607,176	$ 10,423,552	$ 3,000,000	$ 23,830,282	$2,445,861,010
Exploitation	706,000			15,214	721,214
Exposition	40,500			823	41,323
Total General Fund	$2,409,353,676	$ 10,423,552	$ 3,000,000	$ 23,846,319	$2,446,623,547
Accumulative Capital Outlay			50,000		50,000
Contagious Disease Hospital Debt Service	252,813				252,813
Harbor General Hospital Debt Service	1,030,706		892,688	21,987	1,945,381
Hospital Facilities Debt Service	1,030,023		894,749	22,233	1,947,005
Hospital Facilities No. 2 Debt Service	2,025,803		322,676	43,746	2,392,225
Juvenile Detention Facilities Debt Service	958,440		77,260	20,375	1,056,075
Juvenile Hall Center Debt Service	178,063			3,884	181,947
Juvenile Hall Center No. 2 Debt Service	108,100		2,925	2,187	113,212
Osteopathic Hospital Debt Service	505,050		14,794	11,331	531,175
Tubercular Segregation Hospital Debt Service	163,200		69,200	3,612	236,012
Wayside Honor Rancho Debt Service	87,268		83,184	1,935	172,387
Women's Detention Facilities Debt Service	419,738		364,613	9,141	793,492
Total Included in General County Levy	$2,416,112,880	$ 10,423,552	$ 5,772,089	$ 23,986,750	$2,456,295,271
Not Included in General County Levy					
Aviation	$ 1,411,000	$	$	$	$ 1,411,000
Medical Research Fund No. 1.	6,532,306				6,532,306
Medical Research Fund No. 3.	2,450,000				2,450,000
Medical Research Fund No. 4.	1,274,621				1,274,621
Medical Research Fund No. 5.	143,342				143,342
Medical Research Fund No. 6.	47,503				47,503
Fish and Game Propagation	50,729				50,729
Belvedere Development	35,566				35,566
East Los Angeles Development	16,285				16,285
Florence Development	1,144				1,144
Lancaster Development	31,808				31,808
Montrose Development	2,759				2,759
Walnut Park Development	29,671				29,671

FISCAL YEAR 1971-72--SCHEDULE A

Available Financing	MEANS OF FINANCING: Current Property Tax to Balance Budget — Total	Unsecured	Secured	Actual Tax Rate Per $100 of Assessed Val.
$1,730,487,705	$ 844,163,820	$ 87,014,477	$757,149,343	$
3,477,452	13,790,884	1,253,680	12,537,204	
55,995,837	104,491,620	5,071,804	99,419,816	
$1,789,960,994	$ 962,446,324	$ 93,339,961	$869,106,363	$

BUDGET BY FUNDS--SCHEDULE 1

$1,608,484,255	$ 837,376,755	$ 86,212,058	$751,164,697	$ 4.3986
64,716	656,498	74,495	582,003	.0034
5,705	35,618	4,257	31,361	.0002
$1,608,554,676	$ 838,068,871	$ 86,290,810	$751,778,061	$ 4.4022
50,000				
225,144	27,669	27,669		
992,137	953,244	112,807	840,437	.0050
983,906	963,099	112,807	850,292	.0050
501,803	1,890,422	217,100	1,673,322	.0098
170,591	885,484	106,422	779,062	.0046
18,708	163,239	14,899	148,340	.0009
16,861	96,351	12,771	83,580	.0005
46,375	484,800	51,082	433,718	.0025
80,757	155,255	17,028	138,227	.0008
89,608	82,779	8,514	74,265	.0004
400,885	392,607	42,568	350,039	.0020
$1,612,131,451	$ 844,163,820	$ 87,014,477	$757,149,343	$ 4.4337
$ 1,411,000	$	$	$	$
6,532,306				
2,450,000				
1,274,621				
143,342				
47,503				
50,729				
35,566				
16,285				
1,144				
31,808				
2,759				
29,671				

SUMMARY OF COUNTY

Name of Fund	REQUIREMENTS Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
COUNTY WIDE FUNDS-Continued					
Not Included in General County Levy-Continued					
West Hollywood Development..	258,168				258,168
Road.....	106,071,352				106,071,352
Total Not Included in General County Levy.....	$ 118,356,254	$	$	$	$ 118,356,254
TOTAL COUNTY WIDE FUNDS.....	$2,534,469,134	$ 10,423,552	$ 5,772,089	$ 23,986,750	$2,574,651,525
LESS THAN COUNTY WIDE					
Special Road					
No. 1.....	$ 400,600	$	$	$ 16,149	$ 416,749
No. 2.....	210,400			12,000	222,400
No. 3.....	164,800			6,241	171,041
No. 4.....	340,400			12,656	353,056
No. 5.....	606,900			42,769	649,669
Total Special Road.....	$ 1,723,100	$	$	$ 89,815	$ 1,812,915
Public Library					
General.....	$ 12,368,693	$ 310,176	$ 410,000	$ 419,900	$ 13,508,769
Accumulative Capital Outlay.	1,906,850			39,802	1,946,652
Total Public Library.....	$ 14,275,543	$ 310,176	$ 410,000	$ 459,702	$ 15,455,421
TOTAL LESS THAN COUNTY WIDE.....	$ 15,998,643	$ 310,176	$ 410,000	$ 549,517	$ 17,268,336
GRAND TOTAL.....	$2,550,467,777	$ 10,733,728	$ 6,182,089	$ 24,536,267	$2,591,919,861

COUNTY TAX BASE	Local Secured Roll	Public Utility Roll	Total Secured Roll	Unsecured Roll
Land.....	$ 7,683,234,655	$ 161,798,270	$ 7,845,032,925	$ 49,427,105
Improvements.....	8,736,916,155	582,642,780	9,319,558,935	617,611,819
Personal Property.....	856,613,300	486,103,960	1,342,717,260	1,770,111,870
Total Gross Assessed Valuation.	$ 17,276,764,110	$1,230,545,010	$18,507,309,120	$ 2,437,150,794
Less Exemptions (All).....	1,429,374,175	410,349	1,429,784,524	308,720,760
Total Net Assessed Valuation...	$ 15,847,389,935	$1,230,134,661	$17,077,524,596	$ 2,128,430,034
Homeowners Prop. Tax Exempt....	629,734,995		629,734,995	285,180
Delinquency - 2½%				
LESS THAN COUNTY WIDE FUNDS--ASSESSED VALUATION AND DELINQUENCY PERCENTAGES				
Road District No. 1				
Total Net Assessed Valuation.	$ 483,721,470	$ 28,341,600	$ 512,063,070	$ 11,673,719
Homeowners Prop. Tax Exempt..	36,511,100		36,511,100	6,030
Business Inventory Exempt....	346,385	32,700	379,085	1,314,490
Delinquency - 3%				
Road District No. 2				
Total Net Assessed Valuation.	$ 251,184,435	$ 11,982,910	$ 263,167,345	$ 36,661,267
Homeowners Prop. Tax Exempt..	12,847,470		12,847,470	
Business Inventory Exempt....	2,687,290		2,687,290	5,932,640
Delinquency - 5%				

BUDGET BY FUNDS--SCHEDULE 1--Continued

Available Financing	MEANS OF FINANCING Current Property Tax to Balance Budget Total	Unsecured	Secured	Actual Tax Rate Per $100 of Assessed Val.
258,168				
106,071,352				
$ 118,356,254	$	$	$	$
$1,730,487,705	$844,163,820	$ 87,014,477	$757,149,343	$
$ 35,534	$ 381,215	$ 4,635	$ 376,580	$ .0736
17,599	204,801	15,948	188,853	.0718
11,049	159,992	8,935	151,057	.0650
14,221	338,835	32,679	306,156	.0729
45,007	604,662	17,767	586,895	.0687
$ 123,410	$ 1,689,505	$ 79,964	$ 1,609,541	$
$ 2,570,514	$ 10,938,255	$ 956,652	$ 9,981,603	$ .2053
783,528	1,163,124	217,064	946,060	.0195
$ 3,354,042	$ 12,101,379	$ 1,173,716	$ 10,927,663	$ .2248
$ 3,477,452	$ 13,790,884	$ 1,253,680	$ 12,537,204	$
$1,733,965,157	$857,954,704	$ 88,268,157	$769,686,547	$

LESS THAN COUNTY WIDE FUNDS--ASSESSED VALUATION AND DELINQUENCY PERCENTAGES--Continued

	Local Secured Roll	Public Utility Roll	Total Secured Roll	Unsecured Roll
Road District No. 3				
Total Net Assessed Valuation.	$ 218,836,545	$ 13,726,412	$ 232,562,957	$ 20,306,395
Homeowners Prop. Tax Exempt..	7,109,250		7,109,250	
Business Inventory Exempt....	551,020	1,368	552,388	3,089,730
Delinquency - 4%				
Road District No. 4				
Total Net Assessed Valuation.	$ 360,519,795	$ 59,752,431	$ 420,272,226	$ 78,178,842
Homeowners Prop. Tax Exempt..	12,263,500		12,263,500	113,720
Business Inventory Exempt....	1,771,325	21,759	1,793,084	5,529,225
Delinquency - 3%				
Road District No. 5				
Total Net Assessed Valuation.	$ 780,930,925	$ 74,316,132	$ 855,247,057	$ 40,194,486
Homeowners Prop. Tax Exempt..	31,490,050		31,490,050	34,930
Business Inventory Exempt....	3,582,930	1,038	3,583,968	3,293,975
Delinquency - 6%				
Public Library				
Total Net Assessed Valuation.	$ 4,479,724,335	$ 384,054,035	$ 4,863,778,370	$ 462,821,220
Homeowners Prop. Tax Exempt..	214,017,220		214,017,220	154,680
Business Inventory Exempt....	36,956,820	325,065	37,281,885	63,878,620
Delinquency - 5%				

SUMMARY OF AVAILABLE FINANCING

(BEFORE PROVIDING FOR

Fund	Actual Fund Balance (Per Auditor) June 30, 1971	Less Fund Balance: Reserve for Encumbrances	Less Fund Balance: Uncancelled General Reserves and Reserves Within A.C.O. Funds
COUNTY WIDE FUNDS			
Included in General County Levy			
General			
General Purposes	$55,167,305	$ 16,876,740	$
Exploitation	28,208		
Exposition	3,576		
Total General	$55,199,089	$ 16,876,740	$
Accumulative Capital Outlay	4,603,442		940,668
Contagious Disease Hospital Debt Service	260,889		
Harbor General Hospital Debt Service	959,308		
Hospital Facilities Debt Service	951,074		
Hospital Facilities No. 2 Debt Service	437,245		
Juvenile Detention Facilities Debt Service	140,535		
Juvenile Hall Center Debt Service	12,513		
Juvenile Hall Center No. 2 Debt Service	13,658		
Osteopathic Hospital Debt Service	28,674		
Tubercular Segregation Hospital Debt Service	75,451		
Wayside Honor Rancho Debt Service	86,959		
Women's Detention Facilities Debt Service	387,625		
Total Included in General County Levy	$63,156,462	$ 16,876,740	$ 940,668
Not Included in General County Levy			
Aviation	$ 253,984	$ 44,070	$
Medical Research Fund No. 1	29,633		
Medical Research Fund No. 3	303		
Medical Research Fund No. 4			
Medical Research Fund No. 5	734		
Medical Research Fund No. 6			
Fish and Game Propagation	29,846		
Belvedere Development	30,971		
East Los Angeles Development	418*		
Florence Development			
Lancaster Development	31,791		
Montrose Development	2,371		
Walnut Park Development	26,821		
West Hollywood Development	219,938		
Road	27,329,557	13,976,668	
Total Not Included in General County Levy	$27,955,531	$ 14,020,738	$
TOTAL COUNTY WIDE FUNDS	$91,111,993	$ 30,897,478	$ 940,668

BY FUNDS--SCHEDULE 2

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
$ 23,075,848	$	$ 15,214,717	$1,593,269,538	$1,608,484,255
		28,208	36,508	64,716
		3,576	2,129	5,705
$ 23,075,848	$	$ 15,246,501	$1,593,308,175	$1,608,554,876
3,662,774			50,000	50,000
39,444		221,445	3,699	225,144
21,295		938,013	54,124	992,137
21,292		929,782	54,124	983,906
40,989		396,256	105,547	501,803
20,090		120,445	50,146	170,591
2,824		9,689	9,019	18,708
2,408		11,250	5,611	16,861
8,649		20,025	26,350	46,375
3,217		72,234	8,523	80,757
1,612		85,347	4,261	89,608
8,048		379,577	21,308	400,885
$ 26,908,490	$	$ 18,430,564	$1,593,700,887	$1,612,131,451
$ 209,914	$	$	$ 1,411,000	$ 1,411,000
		29,633	6,502,673	6,532,306
303			2,450,000	2,450,000
			1,274,621	1,274,621
		734	142,608	143,342
			47,503	47,503
2,942		26,904	23,825	50,729
309		30,662	4,904	35,566
418*			16,285	16,285
			1,144	1,144
17*		31,808		31,808
36		2,335	424	2,759
570		26,251	3,420	29,671
2,924		217,014	41,154	258,168
3,788,326		9,564,563	96,506,789	106,071,352
$ 4,004,889	$	$ 9,929,904	$ 108,426,350	$ 118,356,254
$ 30,913,379	$	$ 28,360,468	$1,702,127,237	$1,730,487,705

SUMMARY OF AVAILABLE FINANCING

(BEFORE PROVIDING FOR

----------Less Fund Balance

Fund	Actual Fund Balance (Per Auditor) June 30, 1971	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
LESS THAN COUNTY WIDE FUNDS			
Special Road			
No. 1	$ 29,983	$ 16,888	$
No. 2	56,852	48,975	
No. 3	17,065	10,066	
No. 4	6,218		
No. 5	123,428	86,614	
Total Special Road	$ 233,546	$ 162,543	$
Public Library			
General	$ 1,432,955	$ 303,403	$
Accumulative Capital Outlay	4,480,659		
Total Public Library	$ 5,913,614	$ 303,403	$
TOTAL LESS THAN COUNTY WIDE FUNDS	$ 6,147,160	$ 465,946	$
GRAND TOTAL	$ 97,259,153	$ 31,363,424	$ 940,668

*Indicates red figure.

BY FUNDS--SCHEDULE 2--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
$ 5,235	$	$ 7,860	$ 27,674	$ 35,534
4,011		3,866	13,733	17,599
2,289		4,710	6,339	11,049
4,602		1,616	12,605	14,221
17,372		19,442	25,565	45,007
$ 33,509	$	$ 37,494	$ 85,916	$ 123,410
$ 243,858	$	$ 885,694	$ 1,684,820	$ 2,570,514
3,828,664		651,995	131,533	783,528
$ 4,072,522	$	$ 1,537,689	$ 1,816,353	$ 3,354,042
$ 4,106,031	$	$ 1,575,183	$ 1,902,269	$ 3,477,452
$ 35,019,410	$	$ 29,935,651	$1,704,029,506	$1,733,965,157

SUMMARY OF ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES--SCHEDULE 3

Description	Actual Revenues 1969-70	Estimated Revenues 1970-71	Revenue Estimates Recommended 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SUMMARIZATION BY SOURCE				
Taxes (other than current property)	$ 20,413,546	$ 22,023,193	$ 22,575,209	$ 21,607,759
Licenses and Permits	7,754,978	7,033,485	7,551,762	7,636,762
Fines, Forfeits and Penalties	12,854,949	12,934,864	13,350,175	12,724,450
Revenue from Use of Money and Property	25,852,032	20,097,510	17,331,513	17,532,525
Aid from Other Governmental Agencies	744,258,327	959,767,486	1,224,586,584	1,378,696,775
Charges for Current Services	246,774,029	160,949,716	180,573,109	208,927,328
Other Revenues	17,464,300	13,817,008	17,604,267	56,903,907
GRAND TOTAL	$1,075,372,161	$1,196,632,262	$1,483,572,619	$1,704,029,506
SUMMARIZATION BY FUND				
COUNTY WIDE FUNDS				
Included in General County Levy				
General	$1,002,301,509	$1,112,207,552	$1,396,777,325	$1,593,701,311
Not Included in General County Levy				
A.C.O.-Golf Courses	$ 478,977	$	$	$
Aviation	357*	2,698,952	1,411,000	1,411,000
Medical Research Fund No. 1	6,651	3,205,624	4,505,000	6,502,673
Medical Research Fund No. 2	237			
Medical Research Fund No. 3	2,378	2,450,000	2,450,000	2,450,000
Medical Research Fund No. 4		987,738	1,086,512	1,274,621
Medical Research Fund No. 5	486	59,293	34,000	142,608
Medical Research Fund No. 6		100,511	35,622	47,503
Fish and Game Propagation	22,763	19,864	19,550	23,825
Belvedere Development	3,973	3,847	4,241	4,904
East Los Angeles Development	14,423	13,556	16,285	16,285
Montrose Development	529	390	424	1,144
Walnut Park Development	2,587	2,428	2,620	3,420
West Hollywood Development	31,127	35,593	37,992	41,154
Road	70,828,175	73,225,402	76,155,500	96,506,789
Total Not Included in General County Levy	$ 71,391,949	$ 82,802,198	$ 85,758,746	$ 108,425,926
TOTAL COUNTY WIDE FUNDS	$1,073,693,458	$1,195,009,750	$1,482,536,071	$1,702,127,237
LESS THAN COUNTY WIDE FUNDS				
Special Road	$ 84,970	$ 59,477	$	$ 85,916
Public Library	1,593,733	1,563,035	1,036,548	1,816,353
TOTAL LESS THAN COUNTY WIDE FUNDS	$ 1,678,703	$ 1,622,512	$ 1,036,548	$ 1,902,269
GRAND TOTAL	$1,075,372,161	$1,196,632,262	$1,483,572,619	$1,704,029,506

*Indicates red figure

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4

REVENUE CLASSIFICATION	Actual Revenues 1969-70	Estimated Revenues 1970-71	Revenue Estimates Recommended 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72	Name of Fund (General unless otherwise indicated)
TAXES					
Penalties and Costs on Delinquent Taxes...	$ 2,472,086	$ 3,243,986	$ 3,291,000	$ 3,291,000	
Penalties and Costs on Delinquent Taxes...		5,500	1,000	1,000	Public Library
Sales and Use Taxes					
Superintendent of Schools.....		30			
Non-Departmental.....	10,630,668	10,932,018	11,478,619	11,478,619	
Franchises					
Auditor-Controller.....	1,064,893	1,244,690	1,282,000	1,282,000	
Forester and Fire Warden.....	1,401	1,300	1,300	1,300	
Other Taxes					
Auditor-Controller (Aircraft Assessment).....	664,353	671,284	678,000	678,000	
Cigarette Tax.....	1,696,534	1,887,499	1,888,840	1,888,840	
Registrar-Recorder (Deed Transfer).....	2,477,240	2,611,782	2,455,000	2,455,000	
Treasurer and Tax Collector (Transient Occupancy).....	336,092	377,000	440,000	440,000	
Park and Recreation.....	107,564				
Museum of Art.....	13,207	4,841	5,000	457	
Museum of Natural History.....	32				
Music and Performing Arts.....	945,000	1,040,263	1,050,450	87,543	
Special Road.....	448				Special Road
Public Library.....	4,028	3,000	4,000	4,000	Public Library
TOTAL TAXES.....	$ 20,413,546	$ 22,023,193	$ 22,575,209	$ 21,607,759	
LICENSES AND PERMITS					
Animal Licenses					
Animal Control.....	$ 1,011,035	$ 1,005,874	$ 1,019,000	$ 1,019,000	
Business Licenses					
Treasurer and Tax Collector.....	4,209,279	3,739,447	3,787,000	3,872,000	
Forester and Fire Warden.....	1,333	1,275	1,300	1,300	
Agricultural Commissioner.....	2,590	2,600	5,000	5,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1969-70	Estimated Revenues 1970-71	Revenue Estimates Recommended 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72	Name of Fund (General unless otherwise indicated)
LICENSES AND PERMITS--Continued					
Construction Permits					
County Engineer	1,451,849	1,257,890	1,663,200	1,663,200	
Road Department	19,664	19,800	20,000	20,000	Road
Road Privileges and Permits					
Auditor-Controller	12,378	9,000	9,000	9,000	
Road Department	135,756	127,000	132,000	132,000	Road
Zoning Permits					
Regional Planning Commission	175,593	139,953	202,700	202,700	
Other Licenses and Permits					
Treasurer and Tax Collector	12,716	15,000	13,000	13,000	
Real Estate Management	200				
County Clerk	65,990	65,386	67,217	67,217	
Sheriff		1,360			
Forester and Fire Warden	7,312	8,400	8,000	8,000	
Air Pollution Control District	581,268	576,000	559,845	559,845	
Health Department	68,015	64,500	64,500	64,500	
TOTAL LICENSES AND PERMITS	$ 7,754,978	$ 7,033,485	$ 7,551,762	$ 7,636,762	
FINES, FORFEITURES AND PENALTIES					
Vehicle Code Fines					
County Clerk	$ 18,826	$ 12,258	$ 12,528	$ 12,528	
Justice Courts	3,545	3,936	4,000	4,000	
Judicial District-Alhambra	59,073	51,608	55,000	55,000	
Judicial District-Antelope	2,347	1,696	1,850	1,850	
Judicial District-Beverly Hills	19,493	16,626	17,222	17,222	
Judicial District-Burbank	47,923	43,760	44,000	44,000	
Judicial District-Citrus	60,062	50,672	54,000	54,000	
Judicial District-Compton	50,912	44,916	45,000	45,000	
Judicial District-Culver	17,830	15,968	17,000	17,000	
Judicial District-Downey	67,291	56,898	60,000	60,000	
Judicial District-East Los Angeles	13,401	16,334	16,500	16,500	
Judicial District-El Monte	54,517	57,652	58,500	58,500	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1969-70	Estimated Revenues 1970-71	Revenue Estimates Recommended 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72	Name of Fund (General unless otherwise indicated)
FINES, FORFEITURES AND PENALTIES--Continued					
Vehicle Code Fines--Continued					
Judicial District-Glendale	41,505	41,038	41,000	41,000	
Judicial District-Inglewood	53,919	55,762	58,000	58,000	
Judicial District-Long Beach	295,234	274,098	278,204	278,204	
Judicial District-Los Angeles	1,000,711	1,046,844	1,082,977	1,082,977	
Judicial District-Los Cerritos	54,894	44,566	49,000	49,000	
Judicial District-Pasadena	26,770	24,120	25,100	25,100	
Judicial District-Pomona	53,232	43,764	45,000	45,000	
Judicial District-San Antonio	47,351	52,340	56,000	56,000	
Judicial District-Santa Anita	24,220	20,844	22,000	22,000	
Judicial District-Santa Monica	40,420	36,474	40,737	40,737	
Judicial District-South Bay	119,544	124,516	128,258	128,258	
Judicial District-South Gate	19,038	19,894	19,900	19,900	
Judicial District-Whittier	46,477	38,924	40,000	40,000	
Justice Courts	284,070	247,598	265,833	265,833	Road
Judicial District-Alhambra	52,920	54,854	56,000	56,000	Road
Judicial District-Antelope	237,614	230,786	238,888	238,888	Road
Judicial District-Beverly Hills	296,442	330,000	350,254	350,254	Road
Judicial District-Burbank	3,063	3,200	3,300	3,300	Road
Judicial District-Citrus	670,080	575,000	625,000	625,000	Road
Judicial District-Compton	587,486	555,172	550,000	550,000	Road
Judicial District-Culver	95,658	96,000	102,000	102,000	Road
Judicial District-Downey	176,988	170,910	170,000	170,000	Road
Judicial District-East Los Angeles	1,012,125	771,000	803,000	803,000	Road
Judicial District-El Monte	771,005	650,656	565,946	665,946	Road
Judicial District-Glendale	121,086	136,000	140,000	140,000	Road
Judicial District-Inglewood	479,785	465,000	474,000	474,000	Road
Judicial District-Long Beach	57,469	53,772	56,000	56,000	Road
Judicial District-Los Angeles	355,296	465,492	470,000	470,000	Road
Judicial District-Los Cerritos	79,877	86,418	94,322	94,322	Road
Judicial District-Newhall	604,394	598,438	618,183	618,183	Road
Judicial District-Pasadena	156,787	145,000	147,500	147,500	Road
Judicial District-Pomona	121,840	130,710	132,000	132,000	Road
Judicial District-San Antonio	160,660	162,300	165,000	165,000	Road

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1969-70	Estimated Revenues 1970-71	Revenue Estimates Recommended 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72	Name of Fund (General unless otherwise indicated)
FINES, FORFEITURES AND PENALTIES--Continued					
Vehicle Code Fines--Continued					
Judicial District-Santa Anita	40,113	34,000	37,000	37,000	Road
Judicial District-Santa Monica	54,033	46,526	46,000	46,000	Road
Judicial District-South Bay	207,746	219,904	229,904	229,904	Road
Judicial District-South Gate	67,588	59,000	61,000	61,000	Road
Judicial District-Whittier	550,827	526,866	528,510	528,510	Road
Transfer per V.C. 42201 (a)				630,000*	Road
Other Court Fines					
County Clerk	473,619	448,211	460,761	460,761	
Justice Courts	16,449	20,280	21,000	21,000	
Judicial District-Alhambra	19,105	23,456	25,000	25,000	
Judicial District-Antelope	10,414	12,036	13,000	13,000	
Judicial District-Beverly Hills	205,625	300,970	332,613	332,613	
Judicial District-Burbank	13,573	13,810	14,000	14,000	
Judicial District-Citrus	64,183	54,364	56,600	56,600	
Judicial District-Compton	54,257	56,788	57,000	57,000	
Judicial District-Culver	29,222	42,610	44,000	44,000	
Judicial District-Downey	16,962	12,558	12,500	12,500	
Judicial District-East Los Angeles	97,321	97,884	98,000	98,000	
Judicial District-El Monte	41,453	42,538	44,000	44,000	
Judicial District-Glendale	29,250	31,000	36,000	36,000	
Judicial District-Inglewood	119,047	140,746	170,000	170,000	
Judicial District-Long Beach	89,395	75,040	76,000	76,000	
Judicial District-Los Angeles	421,067	488,028	504,989	504,989	
Judicial District-Los Cerritos	6,462	5,778	6,500	6,500	
Judicial District-Newhall	13,805	11,832	12,000	12,000	
Judicial District-Pasadena	28,117	30,882	34,000	34,000	
Judicial District-Pomona	17,433	14,950	15,000	15,000	
Judicial District-San Antonio	43,752	46,616	48,000	48,000	
Judicial District-Santa Anita	11,975	16,280	16,000	16,000	
Judicial District-Santa Monica	42,332	45,540	46,000	46,000	
Judicial District-South Bay	132,655	145,184	150,592	150,592	
Judicial District-South Gate	23,257	23,352	23,300	23,300	
Judicial District-Whittier	36,011	59,526	60,000	60,000	
Fish and Game Propagation	22,763	19,864	19,550	23,825	Fish and Game Propagation

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1969-70	Estimated Revenues 1970-71	Revenue Estimates Recommended 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72	Name of Fund (General unless otherwise indicated)
FINES, FORFEITURES AND PENALTIES--Continued					
Forfeitures and Penalties					
Board of Supervisors	1,000				
Purchasing and Stores	6,476	3,056	3,000	3,000	
County Clerk	292,700	344,438	351,217	351,217	
Sheriff	85	153	153	153	
Probation Department	989,042	1,294,984	1,294,984	1,294,984	
Road	2,655	2,000	3,000	3,000	Road
TOTAL FINES, FORFEITURES AND PENALTIES	$ 12,854,949	$ 12,934,864	$ 13,350,175	$ 12,724,450	
REVENUE FROM USE OF MONEY AND PROPERTY					
Interest					
Auditor-Controller	$ 72,163	$ 45,673	$ 69,000	$ 69,000	
Purchasing and Stores	2,187	1,999			
Treasurer and Tax Collector	21,191,186	15,300,000	12,000,000	12,000,000	
Road Department	1,214,448	1,100,000	1,200,000	1,200,000	Road
Public Library	225,577	80,000	200,000	200,000	Public Library
Rents and Concessions					
Auditor-Controller	606,805	651,480	695,000	868,473	
Communications	47,561	59,000	60,000	60,000	
Mechanical Department	760,940	813,155	894,940	916,710	
Sheriff	53	111	111	111	
Central Men's Jail	34				
Mira Loma Facility	30				
Juvenile Hall	26	28	25	25	
Probation Department-Camps	143				
Forester and Fire Warden	391	100	1,360	1,360	
Hospitals-Long Beach-El Cerrito Hospital	485	500	500	500	
Hospitals-Long Beach General Hospital	69				
Hospitals-L.A. Co.-U.S.C. Medical Center	548	77,000	77,000	77,000	
Hospitals-L.A. Co.-Olive View Med. Ctr.		724	89	89	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1969-70	Estimated Revenues 1970-71	Revenue Estimates Recommended 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72	Name of Fund (General unless otherwise indicated)
REVENUE FROM USE OF MONEY AND PROPERTY --Continued					
Rents and Concessions--Continued					
Hospitals-Rancho Los Amigos Hospital	4,778	4,243	4,243	4,243	
Military and Veterans' Affairs	6,669	6,480	6,470	6,470	
Beaches Department		107,836	124,116	124,116	
County Engineer-Airports	376,221	453,785	599,200	599,200	
Arboreta and Botanic Gardens	92	85	100	100	
Museum of Art	1,550	1,000	1,000	1,000	
Music and Performing Arts	950,683	1,081,007	1,080,397	1,080,397	
Belvedere Development	3,973	3,847	4,241	4,904	Belvedere Development
East Los Angeles Development	14,423	13,556	16,285	16,285	East Los Angeles Development
Florence Development				1,144	Florence Development
Montrose Development	529	390	424	424	Montrose Development
Walnut Park Development	2,587	2,428	2,620	3,420	Walnut Park Development
West Hollywood Development	31,127	34,593	37,992	41,154	West Hollywood Development
Road Department	19,873	17,000	21,000	21,000	Road
Public Library	19,798	11,520	5,400	5,400	Public Library
Royalties					
Auditor-Controller	297,083	229,970	230,000	230,000	
TOTAL REVENUE FROM USE OF MONEY AND PROPERTY	$ 25,852,032	$ 20,097,510	$ 17,331,513	$ 17,532,525	
AID FROM OTHER GOVERNMENTAL AGENCIES					
State-Alcoholic Beverage Licenses	$ 338,017	$ 338,000	$ 338,000	$ 338,000	
State-Aid for Aviation	10,000				Aviation
State-Highway Users Tax					
Road Department	48,581,600	49,850,000	54,576,860	57,262,000	Road
State-Motor Vehicle In-Lieu Tax	36,953,978	40,121,000	42,429,000	42,429,000	
State-Trailer Coach In-Lieu Tax	633,763	716,703	731,000	731,000	
State Trailer Coach In-Lieu Tax	4,362				Special Road
State-Trailer Coach In-Lieu Tax	22,894	25,000	25,000	25,000	Public Library

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1969-70	Estimated Revenues 1970-71	Revenue Estimates Recommended 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES --Continued					
State-Other State In-Lieu Taxes.....	161,466	159,326	230,000	230,000	
State-Other State In-Lieu Taxes.....	1,410				A.C.O.
State-Other State In-Lieu Taxes.....	2,046				Debt Service
State-Other State In-Lieu Taxes.....	322				Special Road
State-Other State In-Lieu Taxes.....	1,321				Public Library
State-Welfare-Administration					
Adoptions Department.....	5,092,482	4,840,430	5,027,651	5,384,307	
Public Social Services.....	4,327,104	6,948,156	4,722,870	4,722,870	
State Aid for Aged					
Public Social Services-Old Age Security.....	68,098,310	72,317,741	90,108,859	90,108,859	
State Aid for Blind					
Public Social Services-Aid to Blind.....	3,250,412	3,622,078	4,080,588	4,080,588	
State Aid for Potentially Self-Supporting Blind					
Public Social Services-Aid to Potentially Self-Supporting Blind.....	96,977	97,179	109,191	109,191	
State Aid for Children					
Public Social Services					
Aid to Families with Dependent Children.....	103,768,334	159,334,585	231,703,340		
Family Group.....				203,289,292	
Unemployed Parent.....				49,649,727	
Boarding Homes and Institutions.....				11,657,585	
State Aid for Crippled Children					
Hospitals-Crippled Children Services....	5,434,398	5,723,945	5,037,038	5,037,038	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1969-70	Estimated Revenues 1970-71	Revenue Estimates Recommended 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES --Continued					
State Aid for Disabled					
Public Social Services-Aid to Disabled..	42,794,338	51,981,973	66,291,328	66,291,328	
State-Health-Administration					
Health Department.....	1,500,349	1,485,426	1,500,000	1,500,000	
Hospitals-L.A. Co.-U.S.C. Medical Center.....		5,480	5,480	5,480	
State Aid for Mental Health.....	18,251,598	20,302,531	21,857,490	24,377,922	
State Aid for Tuberculosis Control.....	884,764				
Other State Aid for Health					
Hospitals-L.A. Co.-U.S.C. Medical Center	1,361				
State Aid for Agriculture					
Agricultural Commissioner.....	4,156	104,500	204,100	204,100	
State Aid for Construction					
Public Library.....	274,711				Public Library
State Aid for Corrections					
Juvenile Hall.....	55,588	83,522	136,800	136,800	
Las Palmas School for Girls.....	112,279	112,860	112,860	112,860	
Los Padrinos Juvenile Hall.....	67,634	49,020	60,420	60,420	
Probation Department-Camps.....	995,228	1,033,980	1,181,040	1,181,040	
San Fernando Valley Juvenile Hall.....	53,067	71,619			
State Aid for County Fairs.....			3,000,000	3,000,000	
State Aid for Disaster.....	1,394				
State Aid for Disaster.....		1,200,000		493,000	Road
State Aid for Veterans' Affairs.....	30,000	30,000	30,000	30,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1969-70	Estimated Revenues 1970-71	Revenue Estimates Recommended 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES --Continued					
State Aid for Property Tax Relief					
Homeowners	19,013,624	26,018,109		27,733,666	
Business Inventory	6,133,327	7,658,661		18,087,901	
Homeowners	499,055	545,968		481,501	Public Library
Business Inventory	100,352	233,225		245,804	Public Library
Homeowners	171,893			89	A.C.O.
Business Inventory	46,040			88,973	A.C.O.
Homeowners	249,493			198,463	Debt Service
Business Inventory	78,262			144,249	Debt Service
Homeowners	69,573	42,612		71,354	Special Road
Business Inventory	7,185	16,865		14,562	Special Road
State-Other					
Auditor-Controller	810,735	761,423	765,000	765,000	
Public Defender	209,306	379,750	387,500	387,500	
Sheriff	1,976	3,660	4,000	4,000	
Wayside Honor Rancho	77				
Juvenile Hall	26,742	24,221	26,017	26,017	
Las Palmas School for Girls	2,469	4,026	4,026	4,026	
Los Padrinos Juvenile Hall	14,970	14,454	13,231	13,231	
MacLaren Hall	3,930	3,631	3,848	3,848	
Probation Department	4,825,391	6,096,555	7,532,273	7,907,561	
Probation Department-Camps	26,151	32,079	37,015	37,015	
San Fernando Valley Juvenile Hall	16,804	9,749			
Community Services		900	1,000	1,000	
Regional Planning Commission	24,995				
Health Department	1,041,720	1,722,175	1,722,175	1,827,068	
Mental Health Department	20,230				
Hospitals-Crippled Children's Service	30,816	135,555	139,911	147,586	
Public Social Services	19,264				
Parks and Recreation Department	13,248	13,248	13,248	13,248	
Antelope Valley Reclamation	500,000				
State Recreation Bond Program	269,000	1,231,782			
Diamond Bar Protective Fence		144,500			
Glen Haven County Park			267,000	63,500	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1969-70	Estimated Revenues 1970-71	Revenue Estimates Recommended 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES --Continued					
State-Other--Continued					
Road Department	506,607	600,000	612,000	670,000	Road
Aviation		235,897	20,000	20,000	Aviation
Special Road	2,526				Special Road
Public Library	12,889				Public Library
Federal-Welfare Administration					
Public Social Services	79,477,955	96,035,297	131,496,130	138,520,415	
Federal Aid for Aged					
Public Social Services-Old Age Security	78,867,367	83,561,042	104,232,956	104,232,956	
Federal Aid for Blind					
Public Social Services-Aid to Blind	4,295,934	4,788,001	5,394,999	5,394,999	
Federal Aid for Children					
Public Social Services					
Aid to Families with Dependent Children	138,488,846	217,603,059	319,090,676		
Family Group				296,807,367	
Unemployed Parent				66,549,899	
Boarding Homes and Institutions				3,240,146	
Federal Aid for Disabled					
Public Social Services-Aid to Disabled	47,791,277	60,091,614	77,352,071	77,352,071	
Federal Aid for Construction					
Health-Pico Rivera Health Center	113,157				
Federal Aid for Disaster					
Mechanical Department		210,166			
Sheriff	51,050				
Forester and Fire Warden	43,934				
Health Department	316				
Hospital-Antelope Valley Rehabilitation Centers	41,288				
Parks and Recreation Department		10,197			

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1969-70	Estimated Revenues 1970-71	Revenue Estimates Recommended 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES --Continued					
Federal Aid for Disaster	4,000,000			780,000	Road
Federal Forest Reserve					
Road Department	24,448	24,000	24,000	24,000	Road
Federal Grazing Fees					
Auditor-Controller	95				
Federal In-Lieu Taxes					
Auditor-Controller	27,107	27,000	27,000	27,000	
Special Road	567				Special Road
Public Library	2,237				Public Library
Federal-Other					
Personnel Department		92,805	92,805	145,164	
Real Estate Management		125,000	470,424	475,137	
County Engineer	260,196	100,000	378,111	378,111	
Data Processing		310,360	158,000	158,000	
Department of Urban Affairs	807,920	1,510,672	1,761,047	1,884,194	
District Attorney		136,200	170,300	73,600	
Superior Court		62,678	46,707	46,707	
Sheriff		362,001	362,001	362,001	
Probation Department		403,700	400,000	400,000	
Forester and Fire Warden		314,172	196,118	196,118	
Animal Control Department		39,772	28,980	28,980	
Community Services		18,126	72,503	77,297	
Regional Planning Commission	142,490	209,034	491,471	491,471	
Air Pollution Control District	630,302	630,302	630,302	630,302	
Health Department	3,131,778	3,854,800	4,118,944	4,369,619	
Manpower Programs	1,417,712	2,150,069	2,977,721	2,977,721	
Adoptions Department			10,375	10,375	
Public Social Services		178,356			
Public Social Services-Indigent Aid	5,684,996	10,935,209	16,619,731	16,619,731	
Hospitals-L.A. Co.-Olive View Med. Ctr.	860,128	1,098,446	920,916	920,916	
Civil Defense	291,734	306,020	306,020	306,020	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1969-70	Estimated Revenues 1970-71	Revenue Estimates Recommended 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES --Continued					
Federal-Other--Continued					
P.S.S.-Economic Opportunity Program	7,521				
Otis Art Institute		2,693	5,000	5,000	
Parks and Recreation		253,282	180,440	180,440	
Museum of Art			25,000	25,000	
Antelope Valley Reclamation		30,000	61,000	61,000	
Florence-Firestone Park			352,500	410,000	
Day Care Centers			40,000	40,000	
Roosevelt Park-Improvement Project			420,000	426,000	
East L. A. Neighborhood Center		44,000	742,000	742,000	
Earthquake Repair and Replace			850,831	848,831	
Nicholas Canyon Beach			1,486,650	1,486,650	
Bethune County Park			10,000	8,000	
Athens County Park			30,000	28,000	
Montecito Hills County Park				86,700	
Oakgrove County Park				294,000	
Placerita Canyon County Park				163,000	
Will Rogers County Park			30,000	36,000	
Urban Beautification	990,664	633,138	1,000,000	1,000,000	
Road Department	247,005	6,000,000	6,169,000	17,612,072	Road
Public Library				52,500	Public Library ACO
Aviation		908,480	299,000	299,000	Aviation
Other Governmental Agencies					
County Counsel		225,000			
Probation Department	5,990				
Mental Health Department		7,696	7,696	7,696	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$744,258,327	$959,776,486	$1,224,586,584	$1,378,696,775	
CHARGES FOR CURRENT SERVICES					
Assessment and Tax Collection Fees					
Assessor	$ 30,965	$ 55,820	$ 62,604	$ 62,604	
Auditor-Controller	270,145	415,740	417,000	417,000	
Treasurer and Tax Collector	97,957	103,135	92,935	92,935	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1969-70	Estimated Revenues 1970-71	Revenue Estimates Recommended 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES-Continued					
Auditing and Accounting Fees					
Assessor	2,015				
Auditor-Controller	29,946	29,946	30,000	30,000	
Communication Services					
Communications Department	115,807	185,398	191,444	191,444	
Sheriff	1,346	3,832	3,832	3,832	
Air Pollution Control District	691				
Hospitals-Long Beach General Hospital	52				
Hospitals-L. A. Co.-U.S.C. Medical Center	36,441	39,060	39,060	39,060	
Election Services					
Registrar-Recorder	666,317	231,267	523,370	523,370	
Inheritance Tax Fees					
Treasurer and Tax Collector	85,000	85,000	85,000	85,000	
Legal Services					
County Counsel	468,964	500,000	762,500	762,500	
District Attorney	12,769	21,175	22,725	22,725	
Personnel Services					
Personnel Department	220,882	265,984	266,780	266,780	
Animal Control	309				
Planning and Engineering Services					
County Engineer	5,086,749	4,793,258	5,298,274	5,482,553	
Regional Planning Commission	174,909	104,494	193,500	193,500	
Road Department	1,083,855	1,100,000	1,229,000	1,229,000	Road
Purchasing Fees					
Purchasing and Stores	349,779	277,388	287,300	287,300	
Agricultural Services					
Agricultural Commissioner	106,860	106,140	117,640	117,640	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1969-70	Estimated Revenues 1970-71	Revenue Estimates Recommended 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Civil Process Service					
Auditor-Controller	12,881	12,660	13,000	13,000	
Marshal, Municipal Courts	1,671,387	1,857,012	1,875,000	1,875,000	
Sheriff	247,748	286,468	286,468	286,468	
Court Fees and Costs					
Treasurer and Tax Collector		40	40	40	
Registrar-Recorder		11	11	11	
County Clerk	4,465,946	5,041,049	5,213,287	5,213,287	
Justice Courts	838	696	702	702	
Judicial District-Alhambra	18,468	18,200	20,000	20,000	
Judicial District-Antelope	7,075	6,390	7,000	7,000	
Judicial District-Beverly Hills	39,106	40,182	38,577	38,577	
Judicial District-Burbank	10,553	10,078	10,500	10,500	
Judicial District-Citrus	34,396	33,888	41,000	41,000	
Judicial District-Compton	48,544	58,550	63,746	63,746	
Judicial District-Culver	6,348	8,272	8,000	8,000	
Judicial District-Downey	25,633	28,344	28,500	28,500	
Judicial District-East Los Angeles	14,610	16,010	19,000	19,000	
Judicial District-El Monte	22,696	21,682	22,000	22,000	
Judicial District-Glendale	14,357	16,844	18,000	18,000	
Judicial District-Inglewood	28,589	32,742	40,000	40,000	
Judicial District-Long Beach	59,602	57,528	58,000	58,000	
Judicial District-Los Angeles	819,175	729,660	700,000	700,000	
Judicial District-Los Cerritos	19,725	21,456	23,000	23,000	
Judicial District-Newhall	3,038	3,318	3,000	3,000	
Judicial District-Pasadena	26,597	29,574	31,500	31,500	
Judicial District-Pomona	16,366	16,190	16,500	16,500	
Judicial District-San Antonio	24,548	23,126	24,000	24,000	
Judicial District-Santa Anita	8,629	10,242	13,000	13,000	
Judicial District-Santa Monica	23,458	26,112	29,041	29,041	
Judicial District-South Bay	43,243	51,088	53,794	53,794	
Judicial District-South Gate	10,812	10,494	13,000	13,000	
Judicial District-Whittier	15,108	19,792	19,500	19,500	
Public Welfare Commission	217				
Air Pollution Control District Hearing Board	5,445	4,950	4,966	4,966	

REVENUE CLASSIFICATION	Actual Revenues 1969-70	Estimated Revenues 1970-71	Revenue Estimates Recommended 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Court Fees and Costs--Continued					
Medical Examiner-Coroner	9,594	11,706	14,500	14,500	
Public Administrator	16,513				
Regional Planning Commission	1,889	1,399	2,000	2,000	
Hospitals-L.A. Co.-Olive View Med. Ctr.	39	62	10	10	
Hospitals-L.A. Co.-U.S.C. Medical Center	2,963	2,700	2,700	2,700	
Hospitals-Mira Loma Hospital		10	10	10	
Court Fees and Costs--Night Court					
Judicial District-Alhambra	22				
Judicial District-Antelope	1				
Judicial District-Burbank	25				
Judicial District-Citrus	39,798	28,908	49,400	49,400	
Judicial District-Compton	49,565	45,818	46,000	46,000	
Judicial District-Downey	31,067	27,890	29,000	29,000	
Judicial District-East Los Angeles	40,206	32,056	36,000	36,000	
Judicial District-Inglewood	8				
Judicial District-Long Beach	69,481	66,306	67,728	67,728	
Judicial District-Los Angeles	370,736	383,172	389,608	389,608	
Judicial Disstrict-Pasadena	20,940	17,296	17,400	17,400	
Judicial District-Pomona	27	9,340	10,000	10,000	
Judicial District-San Antonio	3				
Judicial District-Santa Anita	2				
Judicial District-Santa Monica	40				
Judicial District-South Bay	33,254	33,402	35,500	35,500	
Judicial District-South Gate	2				
Judicial District-Whittier	27,565	24,580	25,000	25,000	
Estate Fees					
Public Administrator	562,199	532,000	600,000	600,000	
Humane Services					
Animal Control Department	115,774	117,627	117,600	117,600	
County Veterinarian	7,650	5,750	6,900	6,900	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1969-70	Estimated Revenues 1970-71	Revenue Estimates Recommended 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Law Enforcement Services					
Sheriff	9,950,854	8,181,663	16,379,170	19,195,330	
Recording Fees					
County Clerk	518,136	1,008,313	704,088	704,088	
Registrar-Recorder	2,744,193	3,007,759	2,850,000	3,135,000	
Health Department	548,937	550,000	560,000	560,000	
Road and Street Services					
Road Department	6,345,998	5,200,000	3,919,000	9,442,077	Road
Health Fees					
Health Department	157,638	132,500	134,850	134,850	
Mental Health Services					
Probation Department	44				
Mental Health Department	3,276,448				
Hospitals-Resources and Collections	9,733				
Sanitation Services					
County Engineer	1,810	4,296	1,800	1,800	
Sheriff	1,114	999	2,500	2,500	
Biscailuz Center	34				
Central Men's Jail	676				
Hall of Justice Jail	7				
Sybil Brand Institution for Women	147				
Hospitals-Harbor General Hospital	146	200	200	200	
Hospitals-Long Beach General Hospital	1,711	225	225	225	
Adoption Fees					
Adoptions Department	768,338	744,000	639,840	639,840	
Hospitals-Resources and Collections	1,619	1,500	2,471	2,471	
Crippled Children's Services					
Hospitals-Resources and Collections	250,275	52,750	105,153	105,153	
Hospitals-Crippled Children's Services	67,301	75,000	75,000	75,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1969-70	Estimated Revenues 1970-71	Revenue Estimates Recommended 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Institutional Care and Services					
Auditor-Controller	249				
Sheriff	843,473	694,298	694,298	694,298	
Juvenile Hall	680	1,190	775	775	
Probation-Las Palmas School for Girls	1,624	1,510	1,661	1,661	
Los Padrinos Juvenile Hall	230	384	384	384	
Probation Department-Camps	122	183	183	183	
San Fernando Valley Juvenile Hall	889	492			
Hospitals-Adoptions	10,233				
Hospitals-Resources and Collections:					
Antelope Valley Rehabilitation Centers	87,111	80,688	98,833	98,833	
Harbor General Hospital	4,047,496	3,939,845	3,928,125	3,928,125	
John Wesley County Hospital	700,636	711,412	593,046	593,046	
Long Beach El Cerrito Hospital	299,221	249,077	247,143	247,143	
Long Beach General Hospital	173,906	211,711	172,951	172,951	
L. A. Co.-U.S.C. Medical Center	10,880,235	12,220,584	12,789,248	12,789,248	
Mira Loma Hospital	61,803	79,929			
L.A. Co.-Olive View Medical Center	1,190,114	1,058,293	1,054,850	1,054,850	
Rancho Los Amigos Hospital	3,835,577	4,163,900	4,180,332	4,180,332	
Care of Indigents	179,321	170,000	164,260	164,260	
Juvenile Reimbursement	715,497	851,718	630,453	630,453	
Mentally Deficient Program	849,475	898,000	722,795	722,795	
Hospitals-Antelope Valley Rehabilitation Centers	305,516	68,956			
Hospitals-Harbor General Hospital	13,713,901	8,686,631	7,492,446	3,687,934	
Hospitals-John Wesley County Hospital	3,736,600	2,234,242	2,173,854	506,704	
Hospitals-Long Beach El Cerrito Hospital	4,299,765	2,470,524	2,049,917	1,451,023	
Hospitals-Long Beach General Hospital	3,969,584	3,685,254	3,017,833	2,480,217	
Hospitals-L.A. Co.-U.S.C. Medical Center	41,093,560	23,382,516	22,946,631	15,362,412	
Hospitals-Martin L. King, Jr. General Hospital			6,252,034	1,242,370	
Hospitals-Medi-Cal Receipts	39,761,210			40,728,835	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1969-70	Estimated Revenues 1970-71	Revenue Estimates Recommended 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Institutional Care and Services--Continued					
Hospitals-County Option	28,415,914	17,591,000	17,591,000	17,591,000	
Hospitals-Mira Loma Hospital	1,314,863	841,016	433,628	237,194	
Hospitals-L.A. Co.-Olive View Med. Ctr.	4,899,732	2,781,850	1,383,912	1,178,264	
Hospitals-Health Care Contingency			10,000,000	10,000,000	
Hospitals-Rancho Los Amigos Hospital	22,912,829	10,459,625	7,544,704	1,666,978	
Medical Research Fund No. 1	6,651	3,205,624	4,505,000	6,502,673	Medical Research Fund No. 1
Medical Research Fund No. 2	237				Medical Research Fund No. 2
Medical Research Fund No. 3	2,378	2,450,000	2,450,000	2,450,000	Medical Research Fund No. 3
Medical Research Fund No. 4		987,738	1,086,512	1,274,621	Medical Research Fund No. 4
Medical Research Fund No. 5	486	59,293	34,000	142,608	Medical Research Fund No. 5
Medical Research Fund No. 6		100,511	35,622	47,503	Medical Research Fund No. 6
Educational Services					
Sheriff	1,102,975	855,496	1,599,710	1,768,321	
Forester and Fire Warden	5,927	12,500	12,500	12,500	
Hospitals-L. A. Co.-U.S.C. Medical Center	40,731	95,250	95,250	95,250	
Superintendent of Schools	32,770	35,007	35,007		
Otis Art Institute	170,206	177,307	180,517	180,517	
Library Services					
Hospitals-L.A. Co.-U.S.C. Medical Center	5,974	12,950	12,950	12,950	
Public Library	575,678	650,822	620,148	620,148	Public Library
Park and Recreation Fees					
Auditor-Controller	397,767	489,570	490,000	490,000	
Hospitals-Mira Loma Hospital		65	65	65	
Parks and Recreation	3,643,621	3,680,296	3,684,593	3,734,593	
Museum of Art	121,012	77,100	105,000	105,000	
Museum of Natural History	10,237	10,700	11,000	11,000	
Other					
Board of Supervisors	42,483	35,500	35,500	35,500	
Auditor-Controller	1,493,352				
Purchasing and Stores		52,500	70,000	70,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1969-70	Estimated Revenues 1970-71	Revenue Estimates Recommended 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Other--Continued					
Treasurer and Tax Collector	68,949	66,280	66,580	66,580	
Registrar-Recorder	1,654	1,834	1,750	1,750	
Communications Department	128,260	102,800	121,520	238,147	
Building Services	23,102	21,114	82,372	258,846	
Mechanical Department	63,787	42,801	42,801	1,082,592	
Real Estate Management	102,675				
County Engineer	49,911	34,183	53,700	53,700	
Reimbursement for Sewer Construction	55,530	45,000	90,000	90,000	
County Clerk	51,591	36,709	37,737	37,737	
Data Processing		71,489	246,780	262,351	
Sheriff	136,073	130,010	130,010	130,010	
Forester and Fire Warden	6,363,040	6,247,118	7,241,881	7,716,274	
Weights and Measures	20,505	18,598	17,760	17,760	
Medical Examiner-Coroner	145,182	106,314	102,000	102,000	
Public Administrator		18,000	30,000	30,000	
Air Pollution Control District	103,692	60,000	1,000	1,000	
Health Department	51,916	88,214	92,100	92,100	
Mental Health		5,117,038	4,741,696	4,741,696	
Hospitals-Antelope Valley Rehabilitation Center	260				
Hospitals-Administration	90				
Hospitals-Harbor General Hospital	22,004	24,000	10,000	10,000	
Hospitals-John Wesley County Hospital	29,925	28,570	41,570	28,570	
Hospitals-Long Beach El Cerrito Hospital	15,898	12,000	12,000	12,000	
Hospitals-Long Beach General Hospital	19,082	22,669	22,131	22,131	
Hospitals-L. A. Co.-U.S.C. Medical Center	234,852	210,528	110,700	110,700	
Hospitals-Martin L. King, Jr. General Hospital			3,818	3,818	
Hospitals-Mira Loma Hospital	2,000				
Hospitals-L.A. Co.-Olive View Med. Ctr.	72,245	30,655			
Hospitals-Rancho Los Amigos Hospital	81,864	80,567	72,454	72,454	
Military and Veterans' Affairs	2,097	2,261	2,320	2,320	
Beaches	41,908				

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1969-70	Estimated Revenues 1970-71	Revenue Estimates Recommended 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Other--Continued					
County Engineer-Airports	174,371	569,765	671,200	671,200	
Parks and Recreation	2,628	3,090	3,090	3,090	
Arboreta and Botanic Gardens	540	540	720	720	
Road Department	122,989	125,000	154,000	153,000	Road
Public Library	140				Public Library
TOTAL CHARGES FOR CURRENT SERVICES	$246,774,029	$160,949,716	$180,573,109	$208,927,328	
OTHER REVENUE					
Revenue Applicable to Prior Years	$ 6,752,587	$ 125,000	$ 125,000	$ 125,000	
Revenue Applicable to Prior Years	149,848	210,000	100,000	100,000	Road
Revenue Applicable to Prior Years	1,123,557*				Aviation
Revenue Applicable to Prior Years	13*				Special Road
Revenue Applicable to Prior Years	315,486*				Public Library
Sale of Fixed Assets					
Board of Supervisors	30,000				
Purchasing and Stores	12,497	22,318	17,000	17,000	
Mechanical Department	220,757	220,501	290,501	290,501	
County Engineer	826				
Sheriff	17,510	4,658	5,000	5,000	
Forester and Fire Warden	3,405				
Hospitals-John Wesley County Hospital	1,037				
Museum of Art	142				
Real Estate and Improvements	2,620,509	3,943,420	5,183,000	5,933,500	
Road Department	387,034	200,000	270,000	270,000	Road
Public Library	41,368	8,000	181,000	181,000	Public Library
Other Sales					
Board of Supervisors	9,930				
Assessor	32,982	40,611	54,814	54,814	
Auditor-Controller	94,055				
Purchasing and Stores	47,928	43,137	50,000	50,000	
Treasurer and Tax Collector	3,204	2,300	1,000	1,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1969-70	Estimated Revenues 1970-71	Revenue Estimates Recommended 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72	Name of Fund (General unless otherwise indicated)
OTHER REVENUE--Continued					
Other Sales--Continued					
Registrar-Recorder	39,853	38,216	46,561	46,561	
Communications Department	170				
Building Services	3,364	5,000	4,500	4,500	
Mechanical Department	10,962	11,233	11,233	11,233	
Real Estate Management	600				
County Engineer	30		50	50	
County Clerk	69,628	73,201	75,251	75,251	
District Attorney	42				
Superior Court	4,682				
Juvenile Hall	60	71	75	75	
Los Padrinos Juvenile Hall	186				
Probation Department	222				
Probation Department-Camps	11				
San Fernando Valley Juvenile Hall	54				
Forester and Fire Warden	2,763	3,000	3,000	3,000	
Agricultural Commissioner	2,330	4,500	4,000	4,000	
Regional Planning Commission	935	1,000	1,100	1,100	
Weights and Measures	898				
Public Social Services	156				
Hospitals-John Wesley County Hospital	314	200	200	200	
Hospitals-L. A. Co.-U.S.C. Medical Center	36,728	21,720	22,000	22,000	
Hospitals-Martin L. King, Jr. General Hospital			250	250	
Hospitals-L.A. Co.-Olive View Med. Ctr.	3,461	3,486	58	58	
Hospitals-Rancho Los Amigos Hospital	4,779	5,146	5,146	5,146	
Superintendent of Schools	302	600	860		
Arboreta and Botanic Gardens	57	100	180	180	
Museum of Art	41,998	30,000	30,000	30,000	
Museum of Natural History	17,051	15,800	15,800	15,800	
Road Department	19,880	16,000	17,000	17,000	Road
Other					
Board of Supervisors	11,652				
Assessor	285	900	580	580	
Auditor-Controller	327,233	578,697	635,000	635,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1969-70	Estimated Revenues 1970-71	Revenue Estimates Recommended 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72	Name of Fund (General unless otherwise indicated)
OTHER REVENUES--Continued					
Other--Continued					
Purchasing and Stores	147,734	112,500	160,000	160,000	
Treasurer and Tax Collector	8,638	7,000	7,000	7,000	
County Counsel	22,369	20,000	520,910	520,910	
Personnel Department	185		52,000	52,000	
Registrar-Recorder	4,627	2,593	5,381	5,381	
Communications	1,795	4,500	5,000	5,000	
Mechanical Department	26,113	25,661	25,661	25,661	
Real Estate Management	4,059				
Blueprint Service	55,042	50,000	50,000	50,000	
County Engineer	112,176	44,750	19,400	19,400	
Special Engineering Services				630,000	
Workmen's Compensation	1,440,465	1,140,524	2,182,324	2,182,324	
County Clerk	71,168	138,000	90,000	90,000	
District Attorney	195	300	300	300	
Superior Court	15,995				
Marshal, Municipal Courts	44				
Sheriff	65,534	85,228	85,228	85,228	
Probation Department	188,921	191,604	191,604	191,604	
Forester and Fire Warden	59,711	500	500	500	
Weights and Measures	9				
Animal Control	55				
Community Services	14	2,010			
Medical Examiner-Coroner	449				
Regional Planning Commission	13	134	100	100	
Air Pollution Control District	2,922	4,000	4,000	4,000	
Health Department	51,782	46,510	47,089	47,089	
Mental Health Department	14				
Adoptions Department	182				
Public Social Services	5,713	3,000			
Hospitals-Resources and Collections	25,570	22,500	22,340	22,340	
Hospitals-Harbor General Hospital	21,718	23,810	21,325	21,325	
Hospitals-John Wesley County Hospital	787	700	800	800	
Hospitals-Long Beach El Cerrito Hospital	146				
Hospitals-Long Beach General Hospital	396	215,177	644	644	
Hospitals-L.A. Co.-U.S.C. Medical Center	38,761	228,700	234,284	234,284	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1969-70	Estimated Revenues 1970-71	Revenue Estimates Recommended 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72	Name of Fund (General unless otherwise indicated)
OTHER REVENUES--Continued					
Other--Continued					
Hospitals-Martin L. King, Jr. General Hospital			3,000	3,000	
Hospitals-Mira Loma Hospital	114				
Hospitals-L.A. Co.-Olive View Med. Ctr	2,340	2,072	218	218	
Hospitals-Rancho Los Amigos Hospital	771				
Hospitals-Crippled Children's Services	67				
Military and Veteran's Affairs	3				
Superintendent of Schools	51	108			
Otis Art Institute	10,907				
Arboreta and Botanic Gardens	130				
Museum of Art	41,284	124,084	76,000	76,000	
Museum of Natural History	1,971	3,600	4,000	4,000	
Outlawed Warrants	333,758				
Unclassified Warrant	179,960*				
Real Estate and Improvements	500,000	1,164,053	4,874,000	5,094,000	
Property Tax Reduction Fund	2,168,469	2,350,000		3,000,000	
Forfeits and Escheats	161,094				
Retirement Fund Adjustment				14,500,000	
Welfare Adjustment				20,200,000	
Debt Service	19,839				Debt Service
Road Department	721,563	620,000	679,000	679,000	Road
A.C.O.-Golf Courses	478,977				A.C.O. Golf Course
Aviation	1,113,200	1,554,575	1,092,000	1,092,000	Aviation
Public Library	129,171				Public Library
TOTAL OTHER REVENUES	$ 17,464,300	$ 13,817,008	$ 17,604,267	$ 56,903,907	
GRAND TOTAL	$1,075,372,161	$1,196,632,262	$1,483,572,619	$1,704,029,506	

*Indicates red figure

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5

Budget Units (Grouped by Function)	Actual Expenditures 1969-70	Estimated Expenditures 1970-71	Requested 1971-72	Adopted by Board of Supervisors 1971-72
GENERAL				
Board of Supervisors	$ 2,300,073	$ 2,298,105	$ 2,463,760	$ 2,437,404
Chief Administrative Officer	2,293,337	2,478,990	2,529,652	2,603,241
Assessor	16,985,258	19,494,066	21,215,049	21,628,749
Auditor-Controller	6,140,466	6,787,680	8,287,757	8,073,507
Purchasing and Stores	2,348,714	2,566,826	2,932,276	2,770,277
Purchasing and Stores-Service Division	12,746*			
Treasurer and Tax Collector	3,893,019	3,964,352	4,294,529	4,269,983
County Counsel	2,315,636	2,840,474	3,216,391	3,263,725
Employee Relations Commission	103,730	65,918	133,789	112,648
Personnel Department	4,847,225	5,524,742	7,452,025	5,801,317
Registrar-Recorder	7,451,010	9,113,089	10,243,023	9,584,974
Communications Department	11,001,599	13,050,184	16,032,687	15,127,103
Building Services	7,866,378	9,100,659	12,584,180	10,649,040
Mechanical Department	14,960,719	15,350,059	32,044,205	18,010,497
Off-Street Parking	20,829	41,994	375,401	375,401
Public Grounds Maintenance Expense	1,484,157	1,473,706	1,668,130	1,581,020
Department of Real Estate Management	554,567	580,228	1,297,842	1,244,484
Rent Expense	18,417,086	24,254,150	39,706,001	33,675,544
Special Assessments	19,276	86,307	47,072	47,072
Utilities	6,636,244	7,208,522	8,382,400	8,179,400
Building Equipment	167,512	185,500	478,129	183,043
Capital Projects	21,161,187	31,712,235	245,934,868	50,921,831
County Fair Grounds			3,000,000	3,000,000
Exploitation	764,200	747,500	812,000	706,000
Exposition	37,750	40,500	40,500	40,500
Blueprint Service	31,428			
County Employees' Retirement Fund	70,127,898	85,254,646	99,465,176	99,465,176
County Engineer	13,726,472	14,450,187	15,186,357	15,319,259
Department of Data Processing	2,086,921	2,646,688	3,160,638	2,200,324
Fire Apparatus and Motor Vehicles	3,332,169	3,442,000	10,194,200	5,322,590
Insurance	5,808,795	6,451,695	12,377,140	12,864,603
Judgments and Damages	1,178,231	1,000,000	1,200,000	1,200,000
Non-Departmental Special Accounts	495,137	602,116	594,105	554,105
Reimbursement for Sewer Construction	95,571	125,000	330,000	330,000
Special Engineering Services			630,000	630,000
Department of Urban Affairs	1,375,000	2,223,800	2,667,333	2,677,167
Workmen's Compensation	7,789,003	6,985,291	9,502,030	9,846,778
TOTAL GENERAL	$ 237,803,851	$ 282,147,209	$ 580,478,645	$ 354,696,762
PUBLIC PROTECTION				
County Clerk	$ 7,140,526	$ 8,221,910	$ 9,308,159	$ 8,969,101
District Attorney	12,608,971	14,947,890	18,008,860	16,620,152
Grand Jury	220,122	269,905	276,600	276,600
Justice Courts	95,319	114,439	128,876	136,330
Municipal Courts	13,659,576	14,770,029	16,486,655	16,448,898
Municipal and Justice Courts-Courts Expense	2,836,232	3,332,689	3,767,605	3,705,162
Public Defender	6,287,821	8,089,651	10,343,526	9,500,914
Superior Court	13,779,905	16,230,714	17,979,190	17,902,309
Marshal, Municipal Courts	6,284,980	7,487,509	8,163,515	7,786,739
Sheriff	55,742,209	66,061,861	88,895,046	76,140,199
Biscailuz Center	1,007,282	1,184,873	2,238,344	1,264,539
Central Men's Jail	8,763,976	10,116,255	10,964,426	10,882,585
Detention Camps	1,122,834	1,213,752	1,393,642	1,227,850
Hall of Justice Jail	3,184,560	3,514,223	3,701,757	3,438,497
Jail Store Fund	130,089*	126,052*		
Mira Loma Facility	2,211,083	2,188,322	3,495,010	2,417,081
Sybil Brand Institution for Women	2,613,557	2,994,053	3,306,861	3,315,636
Wayside Honor Rancho	3,839,627	4,543,337	5,924,675	5,385,456
Juvenile Hall	4,795,940	5,528,881	5,336,278	5,519,654

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

Budget Units (Grouped by Function)	Actual Expenditures 1969-70	Estimated Expenditures 1970-71	Requested 1971-72	Adopted by Board of Supervisors 1971-72
PUBLIC PROTECTION--Continued				
Las Palmas School for Girls	1,084,701	1,184,580	1,315,343	1,341,242
Los Padrinos Juvenile Hall	2,316,507	2,895,715	2,561,292	2,858,898
MacLaren Hall	702,529	756,638	821,986	815,407
Probation Department	22,827,744	26,534,994	35,632,657	31,573,184
Probation Department-Camps	5,074,490	6,240,871	6,891,054	6,251,282
San Fernando Valley Juvenile Hall	3,191,715	3,424,050	3,940,858	
State Correctional Schools	500,227	436,617	429,701	354,562
Wages to Prisoners	197,180	188,376	194,019	194,019
Forester and Fire Warden	15,224,556	17,702,083	21,721,723	19,149,850
Agricultural Commissioner	1,108,933	1,132,111	1,235,161	1,145,388
County Veterinarian	322,130	372,847	382,644	389,077
Public Welfare Commission	112,690	113,005	120,673	112,220
Weights and Measures	763,741	849,849	1,071,835	927,590
Air Pollution Control District Hearing Board	29,826	51,300	60,779	36,013
Animal Control Department	1,111,279	1,247,648	1,354,410	1,308,853
Commission on Human Relations	657,446	762,041	793,116	789,227
Community Services	786,459	948,009	2,121,952	1,039,939
Fish and Game Propagation Fund	20,290	28,510	56,165	50,729
Local Agency Formation Commission	95,701	93,850	106,410	106,410
Medical Examiner-Coroner	1,493,872	1,861,510	2,897,851	1,914,635
Public Administrator	1,399,972	1,646,552	1,776,212	1,834,820
Regional Planning Commission	2,065,261	2,500,234	3,361,391	3,075,698
Senior Citizens Affairs	215,645	282,972	317,420	312,521
TOTAL PUBLIC PROTECTION	$ 207,367,325	$ 241,938,603	$ 298,883,677	$ 266,519,266
ROADS				
Road Department	$ 69,091,177	$ 91,402,374	$ 112,754,776	$ 106,071,352
Special Road Districts	1,742,528	1,146,470	1,723,100	1,723,100
TOTAL ROADS	$ 70,833,705	$ 92,548,844	$ 114,477,876	$ 107,794,452
HEALTH AND SANITATION				
Air Pollution Control District	$ 4,520,005	$ 4,979,624	$ 5,448,783	$ 5,247,329
Health Department	26,272,061	29,544,489	38,706,409	31,833,435
Mental Health Department	25,227,447	33,549,508	42,623,563	32,707,650
TOTAL HEALTH AND SANITATION	$ 56,019,513	$ 68,073,621	$ 86,778,755	$ 69,788,414
PUBLIC ASSISTANCE				
Adoptions Department	$ 4,791,963	$ 4,305,138	$ 5,128,949	$ 5,072,004
Hospitals-Administration	356,822	510,940	1,190,689	841,538
Hospitals-Resources and Collections	2,782,178	2,971,020	2,591,207	2,693,912
Public Social Services	105,821,632	137,734,286	207,303,457	192,792,577
Hospitals-Medical Social Service	3,997,785	3,873,667		
Public Social Services-Old Age Security	158,413,065	169,763,256	207,965,679	209,463,874
Public Social Services-Aid to Blind	8,652,789	9,550,389	10,808,871	10,808,871
Public Social Services-Aid to Potentially Self-Supporting Blind	95,397	116,620	131,034	131,034
Public Social Services-Aid to Families with Dependent Children	316,993,578	470,168,773	792,018,928	792,018,928
Public Social Services-Aid to Disabled	97,800,787	121,672,682	148,503,500	154,704,143
Hospitals-Medical Assistance	80,133,084		11,800,000	10,000,000
Public Social Services-Indigent Aid	30,389,719	53,623,475	75,089,315	68,813,146
Hospitals-Antelope Valley Rehabilitation Centers	1,736,960	1,687,933	2,509,041	1,809,078
Hospitals-Harbor General Hospital	24,885,127	28,874,478	31,589,457	31,914,072
Hospitals-John Wesley County Hospital	5,572,584	5,947,774	7,369,726	6,734,347
Hospitals-Long Beach El Cerrito Hospital	4,431,144	4,394,209	5,121,312	5,038,128
Hospitals-Long Beach General Hospital	5,241,015	5,752,549	7,086,428	6,846,719

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

Budget Units (Grouped by Function)	Actual Expenditures 1969-70	Estimated Expenditures 1970-71	Requested 1971-72	Adopted by Board of Supervisors 1971-72
PUBLIC ASSISTANCE--Continued				
Hospitals-L.A. Co.-Olive View Med. Ctr..	9,823,234	11,698,062	16,302,689	9,326,780
Hospitals-L.A. Co.-USC Medical Center.....	83,154,736	98,163,161	118,872,061	115,411,149
Hospitals-Martin L. King Jr. General Hospital.....	444,002	1,430,997	32,685,707	17,821,164
Hospitals-Medical Research Funds.....	2,718	7,547,960	10,447,772	10,447,772
Hospitals-Mira Loma Hospital.....	2,256,602	2,414,681	2,793,792	2,936,950
Hospitals-Rancho Los Amigos Hospital....	23,438,100	25,338,581	29,284,866	28,747,906
State Hospitals.....	1,374,799	1,095,260	1,095,120	1,095,120
Care of Juvenile Court Wards.....	4,451,584	4,500,000	5,151,643	5,151,643
Hospitals-Crippled Children's Services..	7,638,056	7,889,965	10,211,505	7,295,256
Military and Veterans' Affairs.....	205,826	226,966	263,358	226,380
Veteran Burials.....	2,250	2,500	2,500	2,500
Manpower Training Program.....	1,564,299	2,050,069	2,977,721	2,977,721
TOTAL PUBLIC ASSISTANCE.....	$ 986,451,835	$1,183,305,391	$1,746,296,327	$1,701,122,712
EDUCATION				
Superintendent of Schools.....	$ 1,066,255	$ 1,135,938	$ 1,223,719	$
Public Library.....	13,347,928	14,544,687	17,249,229	14,275,543
Public Library-Librarian's Salary.....	25,940	27,156	27,156	
Farm Advisor.....	91,773	96,116	106,429	103,217
California School for Deaf and Blind....		3,124	3,124	3,124
Otis Art Institute.....	455,743	509,500	612,615	546,666
Superintendent of Schools-Special Schools.....	1,376,441	1,573,874	1,944,340	
TOTAL EDUCATION.....	$ 16,364,080	$ 17,890,395	$ 21,166,612	$ 14,928,550
RECREATION AND CULTURAL SERVICES				
Aid to Other Governments and Non-Profit Organizations.....	$ 530,925	$ 994,788	$ 601,100	$ 596,600
Department of Beaches.....	1,557,191	1,793,861	2,203,590	1,951,254
County Engineer-Airports.....	660,870	1,391,888	1,321,843	1,343,571
Parks and Recreation Department.....	12,433,107	14,100,297	17,180,203	15,339,047
Arboreta and Botanic Gardens.....	1,382,882	1,483,127	1,615,654	1,548,326
Museum of Art.....	2,154,363	2,335,104	2,810,128	2,412,079
Museum of Natural History.....	1,813,052	1,903,981	2,392,675	2,049,088
Music and Performing Arts.....	2,973,976	3,381,180	3,913,111	3,618,452
TOTAL RECREATION AND CULTURAL SERVICES....	$ 23,506,366	$ 27,384,226	$ 32,038,304	$ 28,858,417
DEBT SERVICE				
Bond Redemptions.....	$ 5,151,000	$ 5,156,000	$ 5,156,000	$ 5,156,000
Bond Interest.....	1,958,979	1,776,317	1,603,204	1,603,204
TOTAL DEBT SERVICE.....	$ 7,109,979	$ 6,932,317	$ 6,759,204	$ 6,759,204
TOTAL-SPECIFIC EXPENDITURE REQUIREMENTS...	$1,605,456,654	$1,920,020,606	$2,886,879,400	$2,550,467,777
APPROPRIATIONS FOR CONTINGENCIES.....			61,793,912	10,733,728
TOTAL EXPENDITURE REQUIREMENTS.....	$1,605,456,654	$1,920,020,606	$2,948,673,312	$2,561,201,505
PROVISIONS FOR RESERVES				
General Reserves.....			10,182,089	6,182,089
PROVISIONS FOR TAX DELINQUENCIES				
Estimated Delinquency.....			26,224,318	24,536,267
GRAND TOTAL BUDGET REQUIREMENTS.....	$1,605,456,654	$1,920,020,606	$2,985,079,719	$2,591,919,861

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

Budget Units (Grouped by Function)	Actual Expenditures 1969-70	Estimated Expenditures 1970-71	Requested 1971-72	Adopted by Board of Supervisors 1971-72
REANALYSIS BY FUND:				
COUNTY WIDE FUNDS				
Included in General County Levy				
General Fund	$1,513,210,198	$1,790,543,394	$2,819,371,653	$2,446,623,547
Accumulative Capital Outlay	263,388	5,260,000	7,060,860	50,000
Contagious Disease Hospital Debt Service	264,062	258,438	252,813	252,813
Harbor General Hospital Debt Service	1,092,031	1,061,369	1,946,215	1,945,381
Hospital Facilities Debt Service	1,084,133	1,057,078	1,947,622	1,947,005
Hospital Facilities No. 2 Debt Service	2,127,053	2,071,253	2,393,655	2,392,225
Juvenile Detention Facilities Debt Service	1,014,482	989,360	1,056,847	1,056,075
Juvenile Hall Center Debt Service	184,188	181,125	182,165	181,947
Juvenile Hall Center No. 2 Debt Service	112,600	110,350	113,404	113,212
Osteopathic Hospital Debt Service	525,975	515,513	531,205	531,175
Tubercular Segregation Hospital Debt Service	172,800	168,000	236,038	236,012
Wayside Honor Rancho Debt Service	90,868	89,068	172,424	172,387
Women's Detention Facilities Debt Service	441,787	430,763	793,759	793,492
Total Included in General County Levy	$1,520,583,565	$1,802,735,711	$2,836,058,660	$2,456,295,271
Not Included in General County Levy				
A.C.O.-Park	$ 5,594	$	$	$
Aviation	772,114	2,698,952	8,460,800	1,411,000
Medical Research Fund No. 1		4,022,186	6,532,306	6,532,306
Medical Research Fund No. 3	1,927	2,450,000	2,450,000	2,450,000
Medical Research Fund No. 4		901,328	1,274,621	1,274,621
Medical Research Fund No. 5	791	62,742	143,342	143,342
Medical Research Fund No. 6		111,704	47,503	47,503
Jail Store Fund	130,089*	126,052*		
Fish and Game Propagation	20,290	28,510	56,165	50,729
Belvedere Development	711	592	35,566	35,566
East Los Angeles Development	16,401	13,442	16,285	16,285
Florence Development			1,144	1,144
Lancaster Development	593	490	31,808	31,808
Montrose Development			2,759	2,759
Walnut Park Development	3,108	27,400	29,671	29,671
West Hollywood Development	16	70	258,168	258,168
Road	69,091,177	91,402,374	112,754,776	106,071,352
Total Not Included in General County Levy	$ 69,782,633	$ 101,593,738	$ 132,094,914	$ 118,356,254
TOTAL COUNTY WIDE FUNDS	$1,590,366,198	$1,904,329,449	$2,968,153,574	$2,574,651,525
LESS THAN COUNTY WIDE FUNDS				
Special Road				
No. 1	$ 302,546	$ 226,852	$ 378,424	$ 416,749
No. 2	252,358	154,841	231,367	222,400
No. 3	197,520	110,612	161,965	171,041
No. 4	396,291	252,440	322,585	353,056
No. 5	593,813	401,725	626,909	649,669
Total Special Road	$ 1,742,528	$ 1,146,470	$ 1,721,250	$ 1,812,915

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

Budget Units (Grouped by Function)	Actual Expenditures 1969-70	Estimated Expenditures 1970-71	Requested 1971-72	Adopted by Board of Supervisors 1971-72
LESS THAN COUNTY WIDE FUNDS-Continued				
Public Library				
General	$ 10,955,058	$ 11,838,361	$ 13,300,337	$ 13,508,769
Accumulative Capital Outlay	2,392,870	2,706,326	1,904,558	1,946,652
Total Public Library	$ 13,347,928	$ 14,544,687	$ 15,204,895	$ 15,455,421
TOTAL LESS THAN COUNTY WIDE FUNDS	$ 15,090,456	$ 15,691,157	$ 16,926,145	$ 17,268,336
GRAND TOTAL, COUNTY BUDGET REQUIREMENTS	$1,605,456,654	$1,920,020,606	$2,985,079,719	$2,591,919,861

*Indicates red figure

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS

Function, Activity and Budget Unit	Fiscal Year 1970-71	Fiscal Year 1971-72	Increase	Decrease
GENERAL				
Legislative and Administrative				
Board of Supervisors	$ 2,215,709	$ 2,437,404	$ 221,695	$
Chief Administrative Officer	2,532,365	2,603,241	70,876	
Total Legislative and Administrative	$ 4,748,074	$ 5,040,645	$ 292,571	$
Finance				
Assessor	$ 19,878,913	$ 21,628,749	$ 1,749,836	$
Auditor-Controller	6,816,147	8,073,507	1,257,360	
Purchasing and Stores	2,587,453	2,770,277	182,824	
Treasurer and Tax Collector	4,007,815	4,269,983	262,168	
Total Finance	$ 33,290,328	$ 36,742,516	$ 3,452,188	$
Counsel				
County Counsel	$ 2,920,069	$ 3,263,725	$ 343,656	$
Personnel				
Employee Relations Commission	$ 125,530	$ 112,648	$	$ 12,882
Personnel Department	5,196,593	5,801,317	604,724	
Total Personnel	$ 5,322,123	$ 5,913,965	$ 591,842	$ NET
Elections				
Registrar-Recorder	$ 7,938,852	$ 9,584,974	$ 1,646,122	$
Communications				
Communications Department	$ 12,251,245	$ 15,127,103	$ 2,875,858	$
Real Property Management				
Building Services	$ 9,584,801	$ 10,649,040	$ 1,064,239	$
Mechanical Department	15,411,189	18,010,497	2,599,308	
Off Street Parking	362,742	375,401	12,659	
Public Grounds Maintenance Expense	1,473,706	1,581,020	107,314	
Department of Real Estate Management	1,331,194	1,244,484		86,710
Rent Expense	26,758,920	33,675,544	6,916,624	
Special Assessments	66,687	47,072		19,615
Utilities	6,874,366	8,179,400	1,305,034	
Total Real Property Management	$ 61,863,605	$ 73,762,458	$ 11,898,853	$ NET
Plant Acquisition				
Building Equipment	$ 185,500	$ 183,043	$	$ 2,457
Capital Projects	81,119,966	50,921,831		30,198,135
Total Plant Acquisition	$ 81,305,466	$ 51,104,874	$	$ 30,200,592
Promotion				
County Fair Grounds	$ 3,000,000	$ 3,000,000	$	$
Exploitation	747,500	706,000		41,500
Exposition	40,500	40,500		
Total Promotion	$ 3,788,000	$ 3,746,500	$	$ 41,500
Other General				
County Employees' Retirement Fund	$ 74,435,382	$ 99,465,176	$ 25,029,794	$
County Engineer	14,390,685	15,319,259	928,574	
Department of Data Processing	1,593,031	2,200,324	607,293	
Fire Apparatus and Motor Vehicles	4,389,191	5,322,590	933,399	
Insurance	5,785,962	12,864,603	7,078,641	
Judgments and Damages	1,200,000	1,200,000		

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1970-71	Fiscal Year 1971-72	Increase	Decrease
GENERAL--Continued				
Other General-Continued				
Non-Departmental Special Accounts	603,705	554,105		49,600
Reimbursement for Sewer Construction	330,000	330,000		
Special Engineering Services		630,000	630,000	
Department of Urban Affairs	2,593,171	2,677,167	83,996	
Workmen's Compensation	8,601,131	9,846,778	1,245,647	
Total Other General	$ 113,922,258	$150,410,002	$ 36,487,744	$ NET
TOTAL GENERAL	$ 327,350,020	$354,696,762	$ 27,346,742	$ NET
PUBLIC PROTECTION				
Judicial				
County Clerk	$ 8,226,221	$ 8,969,101	$ 742,880	$
District Attorney	14,882,926	16,620,152	1,737,226	
Grand Jury	352,360	276,600		75,760
Justice Courts	119,681	136,330	16,649	
Municipal Courts	15,078,709	16,448,898	1,370,189	
Municipal and Justice Cts.-Courts Expense	2,560,357	3,705,162	1,144,805	
Public Defender	8,552,737	9,500,914	948,177	
Superior Court	15,340,685	17,902,309	2,561,624	
Total Judicial	$ 65,113,676	$ 73,559,466	$ 8,445,790	$ NET
Police Protection				
Marshal, Municipal Court	$ 7,458,007	$ 7,786,739	$ 328,732	$
Sheriff	62,566,458	76,140,199	13,573,741	
Total Police Protection	$ 70,024,465	$ 83,926,938	$ 13,902,473	$
Detention and Correction				
Biscailuz Center	$ 1,559,773	$ 1,264,539	$	$ 295,234
Central Men's Jail	9,822,575	10,882,585	1,060,010	
Detention Camps	1,092,223	1,227,850	135,627	
Hall of Justice Jail	3,511,444	3,438,497		72,947
Mira Loma Facility	2,221,429	2,417,081	195,652	
Sybil Brand Institution for Women	3,037,178	3,315,636	278,458	
Wayside Honor Rancho	4,525,597	5,385,456	859,859	
Juvenile Hall	4,937,220	5,519,654	582,434	
Las Palmas School for Girls	1,213,034	1,341,242	128,208	
Los Padrinos Juvenile Hall	2,464,541	2,858,898	394,357	
MacLaren Hall	774,249	815,407	41,158	
Probation Department	28,606,736	31,573,184	2,966,448	
Probation Department-Camps	5,441,757	6,251,282	809,525	
San Fernando Valley Juvenile Hall	3,418,499			3,418,499
State Correctional Schools	463,716	354,562		109,154
Wages to Prisoners	183,597	194,019	10,422	
Total Detention and Correction	$ 73,273,568	$ 76,839,892	$ 3,566,324	$ NET
Fire Protection				
Forester and Fire Warden	$ 17,145,074	$ 19,149,850	$ 2,004,776	$
Protective Inspection				
Agricultural Commissioner	$ 1,202,556	$ 1,145,388	$	$ 57,168
County Veterinarian	372,757	389,077	16,320	
Public Welfare Commission	109,861	112,220	2,359	
Weights and Measures	874,215	927,590	53,375	
Total Protective Inspection	$ 2,559,389	$ 2,574,275	$ 14,886	$ NET

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1970-71	Fiscal Year 1971-72	Increase	Decrease
PUBLIC PROTECTION--Continued				
Other Protection				
Air Pollution Control Hearing Board	$ 29,400	$ 36,013	$ 6,613	$
Animal Control Department	1,238,710	1,308,853	70,143	
Commission on Human Relations	783,758	789,227	5,469	
Community Services	994,201	1,039,939	45,738	
Fish and Game Propagation Fund	45,316	50,729	5,413	
Local Agency Formation Commission	80,079	106,410	26,331	
Medical Examiner-Coroner	1,737,207	1,914,635	177,428	
Public Administrator	1,575,371	1,834,820	259,449	
Regional Planning Commission	3,241,425	3,075,698		165,727
Senior Citizens Affairs	289,649	312,521	22,872	
Total Other Protection	$ 10,015,116	$ 10,468,845	$ 453,729	$
TOTAL PUBLIC PROTECTION	$238,131,288	$266,519,266	$ 28,387,978	$
ROAD				
Road Construction and Maintenance				
Road Department	$ 98,733,748	$106,071,352	$ 7,337,604	$
Special Road Districts	1,146,470	1,723,100	576,630	
Total Road Construction and Maintenance	$ 99,880,218	$107,794,452	$ 7,914,234	$
HEALTH AND SANITATION				
Health				
Air Pollution Control District	$ 5,017,501	$ 5,247,329	$ 229,828	$
Health Department	31,145,644	31,833,435	687,791	
Mental Health Department	35,409,953	32,707,650		2,702,303
Total Health	$ 71,573,098	$ 69,788,414	$ NET	$ 1,784,684
PUBLIC ASSISTANCE				
Administration				
Adoptions Department	$ 4,406,774	$ 5,072,004	$ 665,230	$
Hospitals-Administration	526,484	841,538	315,054	
Hospitals-Resources and Collections	3,023,251	2,693,912		329,339
Public Social Services	148,117,129	192,792,577	44,675,448	
Hospitals-Medical Social Service	4,496,909			4,496,909
Total Administration	$160,570,547	$201,400,031	$ 40,829,484	$ NET
Aid to Aged				
Public Social Services-Old Age Security	$162,574,640	$209,463,874	$ 46,889,234	$
Aid to Blind				
Public Social Services-Aid to Blind	$ 9,007,183	$ 10,808,871	$ 1,801,688	$
Aid to Potentially Self-Supporting Blind				
Public Social Services-Aid to Potentially Self-Supporting Blind	$ 148,347	$ 131,034	$	$ 17,313
Aid to Families with Dependent Children				
Public Social Services-Aid to Families with Dependent Children	$437,846,671	$792,018,928	$354,172,257	$

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1970-71	Fiscal Year 1971-72	Increase	Decrease
PUBLIC ASSISTANCE--Continued				
Aid to Disabled				
Public Social Services-Aid to Disabled...	$ 115,860,117	$ 154,704,143	$ 38,844,026	$
Medical Assistance				
Hospitals-Medical Assistance.....	$ 120,285,319	$ 10,000,000	$	$110,285,319
General Relief				
Public Social Services-Indigent Aid.....	$ 33,995,176	$ 68,813,146	$ 34,817,970	$
Hospital Care				
Hospitals-Antelope Valley Rehabilitation Centers.....	$ 1,498,767	$ 1,809,078	$ 310,311	$
Hospitals-Harbor General Hospital.....	27,720,284	31,914,072	4,193,788	
Hospitals-John Wesley County Hospital....	5,746,046	6,734,347	988,301	
Hospitals-Long Beach El Cerrito Hospital.	4,492,067	5,038,128	546,061	
Hospitals-Long Beach General Hospital....	5,551,898	6,846,719	1,294,821	
Hospitals-L.A. Co.-Olive View Med. Ctr...	12,457,939	9,326,780		3,131,159
Hospitals-L.A. Co.-U.S.C. Medical Center.	94,932,635	115,411,149	20,478,514	
Hospitals-Martin L. King Jr. General Hospital.....	1,945,374	17,821,164	15,875,790	
Hospitals-Medical Research Funds.....	10,277,495	10,447,772	170,277	
Hospitals-Mira Loma Hospital.....	2,494,731	2,936,950	442,219	
Hospitals-Rancho Los Amigos Hospital.....	26,039,889	28,747,906	2,708,017	
State Hospitals.....	1,187,040	1,095,120		91,920
Total Hospital Care.....	$ 194,344,165	$ 238,129,185	$ 43,785,020	$ NET
Care of Court Wards				
Care of Juvenile Court Wards.....	$ 4,731,583	$ 5,151,643	$ 420,060	$
Crippled Children's Services				
Hospitals-Crippled Children's Services...	$ 7,887,598	$ 7,295,256	$	$ 592,342
Veterans Services				
Military and Veterans Affairs.....	$ 235,304	$ 226,380	$	$ 8,924
Veteran Burials.....	2,500	2,500		
Total Veterans Services.....	$ 237,804	$ 228,880	$	$ 8,924
Other Assistance				
Manpower Training Program.....	$ 2,320,535	$ 2,977,721	$ 657,186	$
TOTAL PUBLIC ASSISTANCE.....	$1,249,809,685	$1,701,122,712	$451,313,027	$ NET
EDUCATION				
School Administration				
Superintendent of Schools.....	$ 1,146,706	$	$	$ 1,146,706
Library Services				
Public Library.....	$ 14,115,154	$ 14,275,543	$ 160,389	$
Public Library-Librarians Salary.....	28,692			28,692
Total Library Services.....	$ 14,143,846	$ 14,275,543	$ 131,697	$ NET
Agricultural Education				
Farm Advisor.....	$ 101,289	$ 103,217	$ 1,928	$

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1970-71	Fiscal Year 1971-72	Increase	Decrease
EDUCATION--Continued				
Other Education				
California School for Deaf and Blind	$ 2,720	$ 3,124	$ 404	$
Otis Art Institute	535,489	546,666	11,177	
Superintendent of Schools-Special Schools	1,662,694			1,662,694
Total Other Education	$ 2,200,903	$ 549,790	$ NET	$ 1,651,113
TOTAL EDUCATION	$ 17,592,744	$ 14,928,550	$ NET	$ 2,664,194
RECREATION AND CULTURAL SERVICES				
Recreation Facilities				
Aid to Other Governments and Non-Profit Organizations as Authorized by Law	$ 1,006,288	$ 596,600	$	$ 409,688
Department of Beaches	1,571,810	1,951,254	379,444	
County Engineer-Airports	1,482,198	1,343,571		138,627
Parks and Recreation Department	14,288,914	15,339,047	1,050,133	
Total Recreation Facilities	$ 18,349,210	$ 19,230,472	$ 881,262	$ NET
Cultural Services				
Arboreta and Botanic Gardens	$ 1,497,581	$ 1,548,326	$ 50,745	$
Museum of Art	2,386,048	2,412,079	26,031	
Museum of Natural History	1,996,672	2,049,088	52,416	
Music and Performing Arts	3,429,810	3,618,452	188,642	
Total Cultural Services	$ 9,310,111	$ 9,627,945	$ 317,834	$
TOTAL RECREATION AND CULTURAL SERVICES	$ 27,659,321	$ 28,858,417	$ 1,199,096	$
DEBT SERVICE				
Bond Redemption	$ 5,156,000	$ 5,156,000	$	$
Bond Interest	1,776,317	1,603,204		173,113
TOTAL DEBT SERVICE	$ 6,932,317	$ 6,759,204	$	$ 173,113
TOTAL EXPENDITURE REQUIREMENTS	$2,038,928,691	$2,550,467,777	$ 511,539,086	$ NET
PROVISIONS FOR CONTINGENCIES				
Appropriations for Contingencies	$	$ 10,733,728	$ 10,733,728	$
TOTAL EXPENDITURE REQUIREMENTS	$2,038,928,691	$2,561,201,505	$ 522,272,814	$
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR				
General Reserves	$ 4,518,646	$ 6,182,089	$ 1,663,443	$
PROVISIONS FOR TAX DELINQUENCIES				
Estimated Delinquency	$ 22,571,800	$ 24,536,267	$ 1,964,467	$
GRAND TOTAL, COUNTY BUDGET REQUIREMENTS	$2,066,019,137	$2,591,919,861	$ 525,900,724	$

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
GENERAL						
Legislative and Administrative						
Board of Supervisors	$ 2,006,433	$ 470,295	$	$ 8,000	$ 47,324	$ 2,437,404
Chief Administrative Officer	2,513,606	183,066		14,000	107,431	2,603,241
Total Legislative and Administrative	$ 4,520,039	$ 653,361	$	$ 22,000	$ 154,755	$ 5,040,645
Finance						
Assessor	$ 18,223,197	$ 3,406,760	$	$ 17,929	$ 19,137	$ 21,628,749
Auditor-Controller	4,736,136	3,326,501		10,870		8,073,507
Purchasing and Stores	2,442,947	189,970		137,360		2,770,277
Treasurer and Tax Collector	2,697,578	1,704,422		11,145	143,162	4,269,983
Total Finance	$ 28,099,858	$ 8,627,653	$	$ 177,304	$ 162,299	$ 36,742,516
Counsel						
County Counsel	$ 3,172,188	$ 367,552	$	$ 13,985	$ 290,000	$ 3,263,725
Personnel						
Employee Relations Commission	$ 72,728	$ 38,920	$	$ 1,000	$	$ 112,648
Personnel Department	5,701,531	795,251		36,385	731,850	5,801,317
Total Personnel	$ 5,774,259	$ 834,171	$	$ 37,385	$ 731,850	$ 5,913,965
Elections						
Registrar-Recorder	$ 4,587,160	$ 5,010,669	$	$ 54,648	$ 67,503	$ 9,584,974
Communications						
Communications Department	$ 5,042,300	$ 10,772,481	$	$ 17,710	$ 705,388	$ 15,127,103
Property Management						
Building Services	$ 10,764,495	$ 746,705	$	$ 101,465	$ 963,625	$ 10,649,040
Mechanical Department	19,768,612	8,392,044		319,331	10,469,490	18,010,497
Off-Street Parking		22,988		352,413		375,401
Public Grounds Maintenance Expense		1,581,020				1,581,020
Real Estate Management	2,084,443	875,626		5,145	1,720,730	1,244,484

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
GENERAL-Continued						
Property Management-Continued						
Rent Expense		33,675,544				33,675,544
Special Assessments			47,072			47,072
Utilities		8,179,400				8,179,400
Total Property Management	$ 32,617,550	$ 53,473,327	$ 47,072	$ 778,354	$ 13,153,845	$ 73,762,458
Plant Acquisition						
Building Equipment	$	$	$	$ 183,043	$	$ 183,043
Capital Projects				50,921,831		50,921,831
Total Plant Acquisitions	$	$	$	$ 51,104,874	$	$ 51,104,874
Promotion						
County Fair Grounds	$	$ 3,000,000	$	$	$	$ 3,000,000
Exploitation		706,000				706,000
Exposition		40,500				40,500
Total Promotion	$	$ 3,746,500	$	$	$	$ 3,746,500
Other-General						
County Employees Retirement Fund	$ 99,465,176	$	$	$	$	$ 99,465,176
County Engineer	18,979,834	1,941,104		105,654	5,707,333	15,319,259
Department of Data Processing	9,202,017	6,646,405		20,023	13,668,121	2,200,324
Fire Apparatus and Motor Vehicles				5,322,590		5,322,590
Insurance	10,564,638	2,299,965				12,864,603
Judgments and Damages			1,200,000			1,200,000
Non-Departmental Special Accounts	10,000	544,105				554,105
Reimbursement for Sewer Construction		330,000				330,000
Special Engineering Services		630,000				630,000
Department of Urban Affairs	1,670,593	996,574		10,000		2,677,167
Workmen's Compensation		9,771,778	75,000			9,846,778
Total Other-General	$139,892,258	$ 23,159,931	$ 1,275,000	$ 5,458,267	$ 19,375,454	$ 150,410,002
TOTAL GENERAL	$223,705,612	$106,645,645	$ 1,322,072	$ 57,664,527	$ 34,641,094	$ 354,696,762

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC PROTECTION						
Judicial						
County Clerk	$ 8,028,479	$ 904,848	$	$ 36,274	$ 500	$ 8,969,101
District Attorney	15,899,939	685,614		34,599		16,620,152
Grand Jury		276,200		400		276,600
Justice Courts	119,268	2,912		14,150		136,330
Municipal Courts	14,957,147	1,431,058		60,693		16,448,898
Municipal and Justice Courts-Courts Expense		3,705,162				3,705,162
Public Defender	9,204,269	288,605		8,040		9,500,914
Superior Court	10,638,102	7,248,423		35,784	20,000	17,902,309
Total Judicial	$ 58,847,204	$ 14,542,822	$	$ 189,940	$ 20,500	$ 73,559,466
Police Protection						
Marshal, Municipal Courts	$ 7,413,925	$ 358,169	$	$ 14,645	$	$ 7,786,739
Sheriff	67,510,717	8,416,462	25,000	324,956	136,936	76,140,199
Total Police Protection	$ 74,924,642	$ 8,774,631	$ 25,000	$ 339,601	$ 136,936	$ 83,926,938
Detention and Correction						
Biscailuz Center	$ 1,008,576	$ 264,760	$	$ 263	$ 9,060	$ 1,264,539
Central Men's Jail	9,140,009	1,548,880	252,430	15,013	73,747	10,882,585
Detention Camps	930,066	316,464		7,720	26,400	1,227,850
Hall of Justice Jail	2,739,174	724,957		11,365	36,999	3,438,497
Mira Loma Facility	1,633,264	1,031,343		3,075	250,601	2,417,081
Sybil Brand Institution for Women	2,929,639	400,972		4,045	19,020	3,315,636
Wayside Honor Rancho	4,727,553	1,633,559		21,861	997,517	5,385,456
Juvenile Hall	4,953,576	553,590		12,488		5,519,654
Las Palmas School for Girls	1,241,530	96,752	1,300	1,660		1,341,242
Los Padrinos Juvenile Hall	2,628,343	225,660		4,895		2,858,898
MacLaren Hall	745,680	69,727				815,407
Probation Department	30,863,984	2,339,177	140	236,155	1,866,272	31,573,184
Probation Department-Camps	5,345,458	876,814	68,740	2,465	42,195	6,251,282
State Correctional Schools			354,562			354,562
Wages to Prisoners	194,019					194,019
Total Detention and Correction	$ 69,080,871	$ 10,082,655	$ 677,172	$ 321,005	$ 3,321,811	$ 76,839,892

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC PROTECTION-Continued						
Fire Protection						
Forester and Fire Warden	$ 14,629,539	$ 4,361,715	$ 43,928	$ 268,839	$ 154,171	$ 19,149,850
Protective Inspection						
Agricultural Commissioner	$ 1,100,080	$ 92,106	$	$ 1,030	$ 47,828	$ 1,145,388
County Veterinarian	361,132	26,470		1,475		389,077
Public Welfare Commission	105,330	6,890				112,220
Weights and Measures	845,480	69,184		12,926		927,590
Total Protective Inspection	$ 2,412,022	$ 194,650	$	$ 15,431	$ 47,828	$ 2,574,275
Other Protection						
Air Pollution Control District Hearing Board	$ 34,964	$ 1,049	$	$	$	$ 36,013
Animal Control	1,207,824	159,829	2,000	3,480	64,280	1,308,853
Commission on Human Relations	718,714	65,503		5,310	300	789,227
Community Services	923,231	113,225		3,483		1,039,939
Fish and Game Propagation Fund		45,729		5,000		50,729
Local Agency Formation Commission		106,410				106,410
Medical Examiner-Coroner	1,641,799	226,585		46,251		1,914,635
Public Administrator	1,982,696	111,036		9,400	268,312	1,834,820
Regional Planning Commission	2,228,588	845,085		2,025		3,075,698
Senior Citizens Affairs	291,182	20,839		500		312,521
Total Other Protection	$ 9,028,998	$ 1,695,290	$ 2,000	$ 75,449	$ 332,892	$ 10,468,845
TOTAL PUBLIC PROTECTION	$228,923,276	$ 39,651,763	$ 748,100	$ 1,210,265	$ 4,014,138	$ 266,519,266
ROAD						
Road Construction and Maintenance						
Road Department	$	$ 83,935,852	$ 30,839,974	$ 2,721,600	$ 11,426,074	$ 106,071,352
Special Road Districts		1,723,100				1,723,100
TOTAL ROAD	$	$ 85,658,952	$ 30,839,974	$ 2,721,600	$ 11,426,074	$ 107,794,452

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
HEALTH AND SANITATION						
Health						
Air Pollution Control District	$ 4,582,913	$ 646,369	$	$ 39,821	$ 21,774	$ 5,247,329
Health Department	27,432,457	5,446,875		92,510	1,138,407	31,833,435
Mental Health Department	6,893,954	23,342,179	2,448,913	22,604		32,707,650
TOTAL HEALTH AND SANITATION	$ 38,909,324	$ 29,435,423	$ 2,448,913	$ 154,935	$ 1,160,181	$ 69,788,414
PUBLIC ASSISTANCE						
Administration						
Adoptions Department	$ 4,798,316	$ 261,061	$ 368,358	$ 2,488	$ 358,219	$ 5,072,004
Hospitals-Administration	859,696	53,025		1,930	73,113	841,538
Hospitals-Resources and Collections	2,536,769	155,983		1,160		2,693,912
Public Social Services	159,990,392	21,698,975	10,621,006	490,704	8,500	192,792,577
Total Administration	$168,185,173	$ 22,169,044	$ 10,989,364	$ 496,282	$ 439,832	$ 201,400,031
Aid to Aged						
Public Social Services-Old Age Security	$	$	$209,463,874	$	$	$ 209,463,874
Aid to Blind						
Public Social Services-Aid to Blind	$	$	$ 10,808,871	$	$	$ 10,808,871
Aid to Potentially Self-Supporting Blind						
Public Social Services-Aid to Potentially Self-Supporting Blind	$	$	$ 131,034	$	$	$ 131,034
Aid to Families with Dependent Children						
Public Social Services-Aid to Families with Dependent Children	$	$	$792,018,928	$	$	$ 792,018,928

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC ASSISTANCE-Continued						
Aid to Disabled						
Public Social Services-Aid to Disabled..	$	$	$154,704,143	$	$	$ 154,704,143
Medical Assistance						
Hospitals-Medical Assistance.....	$	$	$ 10,000,000	$	$	$ 10,000,000
General Relief						
Public Social Services-Indigent Aid.....	$	$ 269,654	$ 68,543,492	$	$	$ 68,813,146
Hospital Care						
Hospitals-Antelope Valley Rehabilitation Centers.....	$ 1,347,818	$ 1,237,640	$	$ 12,885	$ 789,265	$ 1,809,078
Hospitals-Harbor General Hospital.....	27,668,747	6,993,152	30,000	214,538	2,992,365	31,914,072
Hospitals-John Wesley County Hospital...	5,272,237	1,448,044		75,000	60,934	6,734,347
Hospitals-Long Beach El Cerrito Hospital	4,297,503	700,219		65,737	25,331	5,038,128
Hospitals-Long Beach General Hospital...	5,946,965	840,239		59,515		6,846,719
Hospitals-L.A. Co.-Olive View Med. Ctr..	12,991,033	1,697,311		20,000	5,381,564	9,326,780
Hospitals-L.A. Co.-U.S.C. Medical Center.....	90,937,974	36,085,500		1,535,912	13,148,237	115,411,149
Hospitals-Martin L. King, Jr. General Hospital.....	14,015,679	3,833,033			27,548	17,821,164
Hospitals-Medical Research Funds.....		10,447,772				10,447,772
Hospitals-Mira Loma Hospital.....	2,693,803	543,819		21,493	322,165	2,936,950
Hospitals-Rancho Los Amigos Hospital....	24,657,624	4,861,057	100,375	201,175	1,072,325	28,747,906
State Hospitals.....			1,095,120			1,095,120
Total Hospital Care.....	$189,829,383	$ 68,687,786	$ 1,225,495	$ 2,206,255	$ 23,819,734	$ 238,129,185
Care of Court Wards						
Care of Juvenile Court Wards.....	$	$	$ 5,151,643	$	$	$ 5,151,643
Crippled Children's Services						
Hospitals-Crippled Children's Services..	$ 2,008,877	$ 5,284,264	$	$ 2,115	$	$ 7,295,256

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE—Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC ASSISTANCE-Continued						
Veterans Services						
Military and Veterans' Affairs	$ 214,202	$ 12,178	$	$	$	$ 226,380
Veteran Burials		2,500				2,500
Total Veterans Services	$ 214,202	$ 14,678	$	$	$	$ 228,880
Other Assistance						
Manpower Training Program	$	$ 2,977,721	$	$	$	$ 2,977,721
TOTAL PUBLIC ASSISTANCE	$360,237,635	$ 99,403,147	$1,263,036,844	$ 2,704,652	$ 24,259,566	$1,701,122,712
EDUCATION						
Library Services						
Public Library	$ 7,809,590	$ 4,525,743	$ 6,000	$ 1,934,210	$	$ 14,275,543
Agricultural Education						
Farm Advisor	$ 78,228	$ 24,354	$	$ 635	$	$ 103,217
Other Education						
California School for Deaf and Blind	$	$	$ 3,124	$	$	$ 3,124
Otis Art Institute	449,283	94,653		2,730		546,666
Total Other Education	$ 449,283	$ 94,653	$ 3,124	$ 2,730	$	$ 549,790
TOTAL EDUCATION	$ 8,337,101	$ 4,644,750	$ 9,124	$ 1,937,575	$	$ 14,928,550

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
RECREATION AND CULTURAL SERVICES						
Recreation Facilities						
Aid to Other Governments and Non-Profit Organizations		$ 122,200	$ 474,400			$ 596,600
Department of Beaches	1,797,679	134,763		36,884	18,072	1,951,254
County Engineer-Airports	609,322	728,054		6,195		1,343,571
Parks and Recreation Department	14,218,673	2,484,650	671,858	146,228	2,182,362	15,339,047
Total Recreation Facilities	$ 16,625,674	$ 3,469,667	$ 1,146,258	$ 189,307	$ 2,200,434	$ 19,230,472
Cultural Services						
Arboreta and Botanic Gardens	$ 1,378,444	$ 152,175	$	$ 17,707	$	$ 1,548,326
Museum of Art	1,768,880	625,924		17,275		2,412,079
Museum of Natural History	1,723,273	299,893		25,922		2,049,088
Music and Performing Arts	358,220	3,260,232				3,618,452
Total Cultural Services	$ 5,228,817	$ 4,338,224	$	$ 60,904	$	$ 9,627,945
TOTAL RECREATION AND CULTURAL SERVICES	$ 21,854,491	$ 7,807,891	$ 1,146,258	$ 250,211	$ 2,200,434	$ 28,858,417
DEBT SERVICE						
Bond Redemptions						
Bond Redemptions	$	$	$ 5,156,000	$	$	$ 5,156,000
Bond Interest						
Bond Interest	$	$	$ 1,603,204	$	$	$ 1,603,204
TOTAL DEBT SERVICE	$	$	$ 6,759,204	$	$	$ 6,759,204
TOTAL-SPECIFIC EXPENDITURE REQUIREMENTS	$881,967,439	$373,247,571	$1,306,310,489	$ 66,643,765	$ 77,701,487	$2,550,467,777
PROVISIONS FOR CONTINGENCIES						
Appropriation for Contingencies						$ 10,733,728
TOTAL-EXPENDITURE REQUIREMENTS						$2,561,201,505
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR						
General Reserves						6,182,089
PROVISIONS FOR TAX DELINQUENCIES						
Estimated Delinquency						24,536,267
GRAND TOTAL COUNTY BUDGET REQUIREMENTS						$2,591,919,861

BOARD OF SUPERVISORS

FUND
General

FUNCTION
General

ACTIVITY
Legislative and Administrative

Elective. General governing body of the County and certain Special Districts. As a legislative body, enacts ordinances and rules within limits prescribed by State statutes and the County Charter. As an executive body, administers activities of County departments and many Special Districts. Adopts County budget and fixes salaries, excluding its own and those of the municipal and superior court judges. The Clerk of the Board performs clerical functions for Board and a variety of related duties. Supervisors' salaries, publication of ordinances, certain advertising and reports are mandatory in this budget.

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,727,655	$ 1,882,270	$ 1,973,051	$ 2,006,433
Expenditures applicable to prior years	204*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,727,451	$ 1,882,270	$ 1,973,051	$ 2,006,433
SERVICES AND SUPPLIES				
Clothing and personal supplies	$	$ 51	$ 50	$ 50
Communications	3,521	5,500	3,000	3,000
Maintenance-equipment	7,224	3,000	3,000	3,000
Maintenance-structures, improvements and grounds	22,428	5,000	13,209	10,000
Memberships	15	180	180	180
Miscellaneous expense	1,914	250	250	250
Office expense				
Postage	60,366	51,000	68,000	67,983
Stationery and forms	40,313	26,000	35,000	30,000
Other	89,049	40,000	55,000	45,000
Professional and specialized services	88,747	90,000	90,000	70,000
Publications and legal notices	111,308	115,000	115,000	115,000
Rents and leases-equipment	49,064	51,000	51,000	51,000
Special departmental expense	27,359	15,000	23,410	15,000
Transportation and travel				
Auto mileage	554	600	600	600
Auto service	51,570	50,000	59,874	50,000
Traveling expense	8,384	5,000	9,082	9,082
Other	38	150	150	150
Utilities	113			
Expenditures applicable to prior years	32,980			
TOTAL SERVICES AND SUPPLIES	$ 594,947	$ 457,731	$ 526,805	$ 470,295
FIXED ASSETS				
Equipment	$ 23,833	$ 1,000	$ 8,000	$ 8,000
Expenditures applicable to prior years	775			
TOTAL FIXED ASSETS	$ 24,608	$ 1,000	$ 8,000	$ 8,000
TOTAL BOARD OF SUPERVISORS	$ 2,347,006	$ 2,341,001	$ 2,507,856	$ 2,484,728
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 46,933	$ 42,896	$ 44,096	$ 47,324
TOTAL BOARD OF SUPERVISORS-NET	$ 2,300,073	$ 2,298,105	$ 2,463,760	$ 2,437,404

CHIEF ADMINISTRATIVE OFFICER

FUND
General

FUNCTION
General

ACTIVITY
Legislative and Administrative

The Chief Administrative Office is established by County Ordinance as a staff agency of the Board of Supervisors. The work of the office is accomplished through the major divisions of Budget, Capital Projects, Management Services and Special Services. The Chief Administrative Officer is responsible for recommending an annual budget program to the Board of Supervisors for all departments for which the Board is required by law to adopt an annual budget. In addition, the Chief Administrative Office conducts organization and methods studies of County activities, serves as the coordinator of County-City relations, conducts a public information program, and serves as the County disaster and civil defense coordinator.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,147,217	$ 2,319,637	$ 2,422,128	$ 2,513,606
Expenditures applicable to prior years	11,616			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,158,833	$ 2,319,637	$ 2,422,128	$ 2,513,606
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 3,865	$ 6,500	$ 3,000	$ 3,000
Maintenance-structures, improvements and grounds	15	650	150	150
Memberships	6,275	6,100	6,100	6,100
Miscellaneous expense	210			
Office expense				
Postage	4,196	5,800	5,800	5,800
Stationery and forms	9,927	15,000	10,000	10,000
Other	47,077	50,000	45,000	45,000
Professional and specialized services	18,674	5,300	3,500	3,500
Publications and legal notices		2,200	2,200	2,200
Rents and leases-equipment	28,227	27,200	27,000	27,000
Special departmental expense	71,386	65,000	55,000	15,000
Transportation and travel				
Auto mileage	8,294	10,650	10,650	10,650
Auto service	36,305	39,938	41,080	41,080
Traveling expense	11,691	7,000	13,586	13,586
Other	35	15		
Expenditures applicable to prior years	58,212*			
TOTAL SERVICES AND SUPPLIES	$ 187,965	$ 241,353	$ 223,066	$ 183,066
FIXED ASSETS				
Equipment	$ 19,016	$ 3,000	$ 15,000	$ 14,000
Expenditures applicable to prior years	16,997*			
TOTAL FIXED ASSETS	$ 2,019	$ 3,000	$ 15,000	$ 14,000
TOTAL CHIEF ADMINISTRATIVE OFFICER	$ 2,348,817	$ 2,563,990	$ 2,660,194	$ 2,710,672
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 55,480	$ 85,000	$ 130,542	$ 107,431
TOTAL CHIEF ADMINISTRATIVE OFFICER-NET	$ 2,293,337	$ 2,478,990	$ 2,529,652	$ 2,603,241

*Indicates red figure

ASSESSOR

FUND
General

FUNCTION
General

ACTIVITY
Finance

Elective. The County Assessor's Office is required to assess all the taxable property of the County on an equalized basis and to annually prepare the assessment roll. This roll must contain the legal descriptions and values of all taxable land in the County, the values of improvements and personal property, and the names of the assessees with their addresses, if known. The office is also required to process claims for exemption for veterans, churches, cemeteries, colleges, museums, and various welfare organizations and to maintain map and plat books on which land and improvements are separately assessed.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 13,908,608	$ 16,457,643	$ 17,662,699	$ 18,223,197
Expenditures applicable to prior years	45,534			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 13,954,142	$ 16,457,643	$ 17,662,699	$ 18,223,197
SERVICES AND SUPPLIES				
Communications	$ 51	$ 68	$ 85	$ 85
Maintenance-equipment	8,303	16,706	18,106	16,106
Maintenance-structures, improvements and grounds	12,479	12,000	17,880	12,000
Memberships	807	665	739	739
Miscellaneous expense	1,191			
Office expense				
Postage	45,416	48,000	63,000	52,000
Stationery and forms	143,248	150,000	171,990	163,800
Other	233,743	190,000	209,998	206,850
Professional and specialized services	1,749,822	1,825,000	2,113,964	2,113,964
Publications and legal notices	190,046	256,266	227,205	227,205
Rents and leases-equipment	60,195	66,000	77,797	69,300
Small tools and instruments	440	589	650	650
Special departmental expense	26,921	18,180	25,915	16,150
Transportation and travel				
Auto mileage	320,465	325,653	445,500	443,608
Auto service	16,493	21,080	24,324	21,080
Traveling expense	55,627	58,250	112,139	62,223
Other	635	730	1,250	1,000
Expenditures applicable to prior years	119,739			
TOTAL SERVICES AND SUPPLIES	$ 2,985,621	$ 2,989,187	$ 3,510,542	$ 3,406,760
FIXED ASSETS				
Equipment	$ 68,226	$ 68,226	$ 59,833	$ 17,929
Expenditures applicable to prior years	4,195*			
TOTAL FIXED ASSETS	$ 64,031	$ 68,226	$ 59,833	$ 17,929
TOTAL ASSESSOR	$ 17,003,794	$ 19,515,056	$ 21,233,074	$ 21,647,886
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 18,536	$ 20,990	$ 18,025	$ 19,137
TOTAL ASSESSOR-NET	$ 16,985,258	$ 19,494,066	$ 21,215,049	$ 21,628,749

*Indicates red figure

AUDITOR-CONTROLLER

FUND
General

FUNCTION
General

ACTIVITY
Finance

Appointive. County's auditor, controller, accounting officer, paymaster. Keeps accounts showing county, school district and trust financial transactions. Examines and allows or rejects claims against county, school and special district funds; prepares and issues warrants (checks) on the county treasury for payments allowed by him, or by others having authority to direct him to draw warrants. Audits past transactions of county departments and of the courts. Tabulates departmental budget requests for consideration by Board of Supervisors. Classifies and tabulates Assessor's property valuations for tax rate fixing purposes; applies rates after fixing by Board of Supervisors, to individual properties, computes the taxes and enters special assessments for cities. Serves as Court Trustee in receiving and disbursing funds ordered paid in Domestic Relations Court actions and those ordered paid through failure-to-provide actions in Criminal Courts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,385,640	$ 4,880,804	$ 5,266,370	$ 4,736,136
Expenditures applicable to prior years	30,440			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 4,416,080	$ 4,880,804	$ 5,266,370	$ 4,736,136
SERVICES AND SUPPLIES				
Communications	$ 2	$	$	$
Household expense		50	110	65
Maintenance-equipment	1,823	2,650	4,600	2,800
Maintenance-structures, improvements and grounds	1,335	1,350	1,470	520
Medical, dental and laboratory supplies	36			
Memberships	502	500	587	375
Miscellaneous expense	20			
Office expense				
Postage	628,763	798,000	1,360,427	1,360,427
Stationery and forms	253,155	298,200	315,959	235,792
Other	42,678	47,640	57,694	41,705
Professional and specialized services	1,093,761	1,136,214	1,610,235	1,610,235
Publications and legal notices	2,291	2,173	2,500	2,200
Rents and leases-equipment	115,574	107,617	67,680	34,195
Small tools and instruments	74	100	100	100
Special departmental expense	13,055	12,800	21,625	13,000
Transportation and travel				
Auto mileage	17,971	21,898	23,600	21,700
Auto service	1,070	1,031	1,992	1,536
Traveling expense	2,206	2,500	2,914	1,801
Other	204	60	515	50
Expenditures applicable to prior years	28,734			
TOTAL SERVICES AND SUPPLIES	$ 2,203,254	$ 2,432,783	$ 3,472,008	$ 3,326,501
FIXED ASSETS				
Equipment	$ 18,853	$ 14,791	$ 30,525	$ 10,870
Expenditures applicable to prior years	20			
TOTAL FIXED ASSETS	$ 18,873	$ 14,791	$ 30,525	$ 10,870
TOTAL AUDITOR-CONTROLLER-REGULAR OPERATIONS	$ 6,638,207	$ 7,328,378	$ 8,768,903	$ 8,073,507

AUDITOR-CONTROLLER-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 497,741	$ 540,698	$ 481,146	$
TOTAL AUDITOR-CONTROLLER-REGULAR OPERATIONS-NET	$ 6,140,466	$ 6,787,680	$ 8,287,757	$ 8,073,507
SCHOOL DISTRICT SUPPLIES ACCOUNT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 719,386	$ 730,000	$ 750,000	$ 750,000
Less transfers to other appropriations.	719,386	730,000	750,000	750,000
TOTAL SCHOOL DISTRICT SUPPLIES ACCOUNT	$	$	$	$
TRANSPORTATION CLEARING ACCOUNT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 585,964	$ 590,000	$ 600,000	$ 600,000
Less transfers to other appropriations.	585,964	590,000	600,000	600,000
TOTAL TRANSPORTATION CLEARING ACCOUNT	$	$	$	$
TOTAL AUDITOR-CONTROLLER	$ 6,140,466	$ 6,787,680	$ 8,287,757	$ 8,073,507

PURCHASING AND STORES DEPARTMENT

FUND
General

FUNCTION
General

ACTIVITY
Finance

Receives and studies departmental requisitions, issues and analyzes bids, makes contracts and agreements, issues purchase orders, and generally attends to the merchandising and service needs of all County departments and special districts under County jurisdiction. Operates a central, general store and branch stores which receive, check, weigh, inspect, test and analyze, store and deliver materials and supplies to all County Departments and special districts. Sells salvage material and property no longer required for County service.

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,096,518	$ 2,251,210	$ 2,343,629	$ 2,442,947
Expenditures applicable to prior years	464			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,096,982	$ 2,251,210	$ 2,343,629	$ 2,442,947
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 85	$ 100	$ 100	$ 50
Communications	41	10	10	
Household expense	2,197	2,200	2,200	1,800
Maintenance-equipment	2,370	2,400	2,500	2,000
Maintenance-structures, improvements and grounds	3,031	2,400	2,400	2,200
Medical, dental and laboratory supplies	24	100	100	80
Memberships	1,649	1,495	1,550	1,000
Miscellaneous expense	2,454	2,500	2,000	1,400
Office expense				
Postage	26,550	28,758	38,330	35,830
Stationery and forms	45,632	24,000	24,000	20,000
Other	16,692	10,000	10,900	7,000
Professional and specialized services	13,468	11,000	121,340	24,282
Publications and legal notices	11,340	13,000	13,000	12,000
Rents and leases-equipment	3,442	7,683	10,300	10,300
Small tools and instruments	281	500	500	250
Special departmental expense	8,379	16,190	21,092	29,476
Transportation and travel				
Auto mileage	442	468	500	300
Auto service	34,859	41,252	42,900	38,500
Traveling expense	1,932	2,460	4,785	3,477
Other	10	100	100	25
Expenditures applicable to prior years	2,424			
TOTAL SERVICES AND SUPPLIES	$ 177,302	$ 166,616	$ 298,607	$ 189,970
FIXED ASSETS				
Equipment	$ 74,482	$ 149,000	$ 290,040	$ 137,360
Expenditures applicable to prior years	52*			
TOTAL FIXED ASSETS	$ 74,430	$ 149,000	$ 290,040	$ 137,360
TOTAL PURCHASING AND STORES	$ 2,348,714	$ 2,566,826	$ 2,932,276	$ 2,770,277

*Indicates red figure

PURCHASING AND STORES--SERVICES DIVISION

FUND
General

FUNCTION
General

ACTIVITY
Finance

The Services Division, operating under the Purchasing and Stores Department, renders central bindery, microfilming and duplicating services to various departments and special districts of the County. The appropriation is entirely offset by service charges to the requisitioning departments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 440,488	$ 494,239	$ 559,081	$ 550,136
Less transfers to other appropriations	440,482	494,239	559,081	550,136
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET	$ 6	$	$	$
SERVICES AND SUPPLIES				
Clothing and personal supplies	$	$ 300	$ 100	$ 50
Household expense	1,075	600	600	500
Maintenance-equipment	1,359	2,000	2,000	1,600
Maintenance-structures, improvements and grounds	1,793	1,600	1,500	1,000
Medical, dental and laboratory supplies	2	25	25	25
Office expense				
Stationery and forms	871	25	25	25
Other	3,267	3,300	300	100
Professional and specialized services	14,704	14,500	15,000	12,500
Rents and leases-equipment	3,299	4,000		
Small tools and instruments	68	75	75	50
Special departmental expense	585,656	510,000	525,000	500,000
Transportation and travel				
Auto mileage	414	300	300	200
Expenditures applicable to prior years	29,851			
TOTAL SERVICES AND SUPPLIES	$ 642,359	$ 536,725	$ 544,925	$ 516,050
Less transfers to other appropriations	655,111	536,725	544,925	516,050
TOTAL SERVICES AND SUPPLIES-NET	$ 12,752*	$	$	$
TOTAL PURCHASING AND STORES-SERVICES DIVISION	$ 12,746*	$	$	$

*Indicates red figure

TREASURER AND TAX COLLECTOR

FUND
General

FUNCTION
General

ACTIVITY
Finance

Appointive. The County Treasurer is ex-officio Tax Collector and License Collector and is the executive officer of the Department of Treasurer and Tax Collector. The County Treasurer is responsible for the collection, custody, and disbursement of County, trust and district funds. The Treasurer also represents the State Controller in the enforcement of the inheritance tax law. Retirement benefits and investment of funds of the Employee's Retirement Association are under the administrative control of the Treasurer.

The Treasurer as ex-officio Tax Collector is responsible for billing and collecting current and delinquent taxes on real property and secured and unsecured personal property. When taxes remain unpaid, the Tax Collector enforces collection through various collection methods.

The Treasurer as ex-officio License Collector is responsible for issuing business and regulatory licenses.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,407,032	$ 2,531,871	$ 2,701,722	$ 2,697,578
Expenditures applicable to prior years	155			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,407,187	$ 2,531,871	$ 2,701,722	$ 2,697,578
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 90	$ 120	$ 120	$ 120
Communications	94	20	20	20
Insurance				
Other	2,466	2,700	2,700	2,700
Maintenance-equipment	2,137	4,000	4,000	4,000
Maintenance-structures, improvements and grounds	3,119	2,500	2,500	2,500
Miscellaneous expense	6,101	7,000	7,000	7,000
Office expense				
Postage	291,455	300,000	355,400	377,690
Stationery and forms	111,366	100,000	105,000	100,000
Other	50,876	30,000	50,000	25,000
Professional and specialized services	1,021,178	937,927	1,029,312	1,029,312
Publications and legal notices	81,346	90,000	102,000	100,000
Rents and leases-equipment	2,067	20,964	20,964	20,964
Special departmental expense	1,713	1,750	1,750	1,750
Transportation and travel				
Auto mileage	26,003	26,000	26,000	26,000
Auto service	2,184	2,600	2,548	2,548
Traveling expense	4,249	4,000	5,519	3,918
Other	786	900	900	900
Expenditures applicable to prior years	4,700*			
TOTAL SERVICES AND SUPPLIES	$ 1,602,530	$ 1,530,481	$ 1,715,733	$ 1,704,422
FIXED ASSETS				
Equipment	$ 9,883	$ 30,000	$ 25,074	$ 11,145
TOTAL TREASURER AND TAX COLLECTOR	$ 4,019,600	$ 4,092,352	$ 4,442,529	$ 4,413,145

TREASURER AND TAX COLLECTOR--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 126,581	$ 128,000	$ 148,000	$ 143,162
TOTAL TREASURER AND TAX COLLECTOR-NET	$ 3,893,019	$ 3,964,352	$ 4,294,529	$ 4,269,983

*Indicates red figure

COUNTY COUNSEL

FUND
General

FUNCTION
General

ACTIVITY
Counsel

Appointive. Renders legal advice to county, township and district officers relative to official duties, represents the county, flood control and all school districts, and the superior and municipal courts in litigation to which they are parties, and in certain prescribed cases defends county and district employees.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,435,725	$ 2,750,144	$ 3,109,854	$ 3,172,188
Expenditures applicable to prior years	995			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,436,720	$ 2,750,144	$ 3,109,854	$ 3,172,188
SERVICES AND SUPPLIES				
Communications	$ 150	$ 30	$ 50	$ 50
Jury and witness expense	1,708	2,650	3,500	3,500
Maintenance-equipment	580	1,500	3,000	3,000
Maintenance-structures, improvements and grounds	2,885	1,000	3,500	3,500
Memberships		100	100	100
Office expense				
Postage	5,655	7,500	8,931	8,931
Stationery and forms	16,802	21,000	30,000	30,000
Other	76,836	80,000	84,000	84,000
Professional and specialized services	107,647	125,000	150,000	150,000
Publication and legal notices		50	200	200
Rents and leases-equipment	26,597	30,000	39,419	39,419
Small tools and instruments	45			
Special departmental expense	8,899	14,500	18,000	18,000
Transportation and travel				
Auto mileage	13,115	15,700	18,000	18,000
Auto service	3,176	3,500	3,568	3,568
Traveling expense	4,747	3,500	5,034	5,034
Other	100	150	250	250
Utilities	67			
Expenditures applicable to prior years	692*			
TOTAL SERVICES AND SUPPLIES	$ 268,317	$ 306,180	$ 367,552	$ 367,552
FIXED ASSETS				
Equipment	$ 24,547	$ 14,150	$ 13,985	$ 13,985
TOTAL COUNTY COUNSEL	$ 2,729,584	$ 3,070,474	$ 3,491,391	$ 3,553,725
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 413,948	$ 230,000	$ 275,000	$ 290,000
TOTAL COUNTY COUNSEL-NET	$ 2,315,636	$ 2,840,474	$ 3,216,391	$ 3,263,725

*Indicates red figure

EMPLOYEE RELATIONS COMMISSION

FUND
General

FUNCTION
General

ACTIVITY
Personnel

The Employee Relations Commission was established by the Board of Supervisors with adoption of the Employee Relations Ordinance in 1968. The work of the Commission includes consideration and approval of employee representation units, supervision of employee unit elections, investigation of alleged unfair employee relation practices, acting on requests for mediation, fact-finding and arbitration of disputes, and more generally, protection of the rights of County employees and County management.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 58,132	$ 58,418	$ 84,119	$ 72,728
Expenditures applicable to prior years	2,100			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 60,232	$ 58,418	$ 84,119	$ 72,728
SERVICES AND SUPPLIES				
Office expense				
Postage	$ 498	$ 500	$ 500	$ 500
Stationery and forms	200	500	1,500	1,000
Other	6,703	1,350	500	500
Professional and specialized services	25,946	4,500	42,000	34,500
Publications and legal notices			750	500
Rents and leases-equipment		150	720	720
Special departmental expense	160			
Transportation and travel				
Auto mileage	761	500	1,200	1,200
Traveling expense	384			
TOTAL SERVICES AND SUPPLIES	$ 34,652	$ 7,500	$ 47,170	$ 38,920
FIXED ASSETS				
Equipment	$ 8,846	$	$ 2,500	$ 1,000
TOTAL EMPLOYEE RELATIONS COMMISSION	$ 103,730	$ 65,918	$ 133,789	$ 112,648

PERSONNEL DEPARTMENT

FUND
General

FUNCTION
General

ACTIVITY
Personnel

This appropriation finances the costs of both the Personnel Department and the Civil Service Commission. The Director of Personnel and the Civil Service Commission are both provided by County Charter. The Director of Personnel exercises general supervision over and enforces all rules and procedures of the County's personnel system, including preparing recommendations to the Board of Supervisors on subjects of compensation, fringe benefits and the administration and rules to be followed in the County's employer-employee relationships. In these matters, the Director of Personnel reports directly to the Board of Supervisors. The Director of Personnel also serves as staff to the Civil Service Commission. The Commission develops rules governing the County's merit system and hears and decides appeals on alleged violations.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,115,294	$ 5,050,941	$ 6,636,685	$ 5,701,531
Expenditures applicable to prior years	6,622			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 4,121,916	$ 5,050,941	$ 6,636,685	$ 5,701,531
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 53	$ 8	$ 250	$ 250
Communications	215	62	250	250
Household expense	741	457	8,228	750
Maintenance-equipment	5,315	7,044	13,265	8,500
Maintenance-structures, improvements and grounds	7,673	6,000	7,000	3,500
Medical, dental and laboratory supplies	49,029	28,828	204,970	55,175
Memberships	469	1,193	1,953	1,203
Office expense				
Postage	30,931	20,192	47,500	25,994
Stationery and forms	45,797	28,250	50,000	38,675
Other	59,847	59,176	116,159	66,910
Professional and specialized services	228,487	249,959	413,566	262,502
Publication and legal notices	174,032	82,323	143,070	90,750
Rents and leases-equipment	109,727	82,670	153,576	93,165
Small tools and instruments	4			
Special departmental expense	37,695	69,507	96,160	80,585
Transportation and travel				
Auto mileage	10,929	12,341	20,454	18,300
Auto service	10,202	10,734	15,000	13,586
Traveling expense	26,686	20,834	42,271	35,156
Expenditures applicable to prior years	24,485			
TOTAL SERVICES AND SUPPLIES	$ 822,317	$ 679,578	$ 1,333,672	$ 795,251
FIXED ASSETS				
Equipment	$ 145,705	$ 30,000	$ 117,905	$ 36,385
Expenditures applicable to prior years	376*			
TOTAL FIXED ASSETS	$ 145,329	$ 30,000	$ 117,905	$ 36,385
TOTAL PERSONNEL DEPARTMENT	$ 5,089,562	$ 5,760,519	$ 8,088,262	$ 6,533,167
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 242,337	$ 235,777	$ 636,237	$ 731,850
TOTAL PERSONNEL DEPARTMENT-NET	$ 4,847,225	$ 5,524,742	$ 7,452,025	$ 5,801,317

*Indicates red figure

DEPARTMENT OF REGISTRAR-RECORDER

FUND
General

FUNCTION
General
Public Protection

ACTIVITY
Elections
Other Protections

Appointive. Serves as both Registrar of Voters and County Recorder. The duties of the Registrar of Voters include: the registration of voters of all eligible persons wishing to be registered; conduct of State and County elections; and the checking of initiative, referendum, nomination, and recall petitions. The duties of the Recorder include: to accept for recordation or filing, to reproduce or index in the manner prescribed, those documents, investments, papers, maps and notices as provided by State law; to register and file marriage licenses, and to file and index copies of birth and death certificates.

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,540,817	$ 4,382,578	$ 4,799,846	$ 4,587,160
Expenditures applicable to prior years	156			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 3,540,973	$ 4,382,578	$ 4,799,846	$ 4,587,160
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 185	$ 118	$ 135	$ 135
Communications		55	30	30
Household expense	42,476	24,046	30,000	30,000
Insurance				
Liability	4,500	4,500	3,500	3,500
Jury and witness expense	632			
Maintenance--equipment	22,925	67,785	6,200	6,200
Maintenance--structures, improvements and grounds	11,911	15,472	11,500	11,500
Medical, dental and laboratory supplies	77	10	100	75
Miscellaneous expense	179			
Office expense				
Postage	374,522	536,579	603,294	603,294
Stationery and forms	197,646	370,210	215,850	215,850
Other	80,201	95,030	84,740	82,320
Professional and specialized services	1,176,814	1,736,769	1,961,095	1,816,704
Publications and legal notices	30,405	35,101	30,500	30,500
Rents and leases-equipment	1,035,787	1,057,862	1,056,391	1,042,391
Rents and leases-structures, improvements and grounds	148,151	146,284	159,000	159,000
Small tools and instruments	2,648	699	1,300	1,300
Special departmental expense	688,361	462,509	798,960	856,027
Transportation and travel				
Auto mileage	259	286	360	360
Auto service	11,927	10,804	20,130	19,337
Traveling expense	1,391	970	1,943	996
Other	123,463	132,944	131,150	131,150
Expenditures applicable to prior years	30,445			
TOTAL SERVICES AND SUPPLIES	$ 3,984,905	$ 4,698,033	$ 5,116,178	$ 5,010,669
FIXED ASSETS				
Equipment	$ 76,138	$ 69,402	$ 394,502	$ 54,648
Expenditures applicable to prior years	188*			
TOTAL FIXED ASSETS	$ 75,950	$ 69,402	$ 394,502	$ 54,648
TOTAL REGISTRAR-RECORDER	$ 7,601,828	$ 9,150,013	$ 10,310,526	$ 9,652,477

DEPARTMENT OF REGISTRAR-RECORDER--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 150,818	$ 36,924	$ 67,503	$ 67,503
TOTAL REGISTRAR-RECORDER-NET	$ 7,451,010	$ 9,113,089	$ 10,243,023	$ 9,584,974

*Indicates red figure

COMMUNICATIONS DEPARTMENT

FUND
General

FUNCTION
General

ACTIVITY
Communication

This Department was established to coordinate County Communication facilities. The Department is responsible for the planning, design, acquisition, installation, and maintenance of communication equipment and services for all County Departments.

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,798,728	$ 4,422,264	$ 5,675,229	$ 5,042,300
Expenditures applicable to prior years	502			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 3,799,230	$ 4,422,264	$ 5,675,229	$ 5,042,300
SERVICES AND SUPPLIES				
Agricultural	$ 339	$	$	$
Clothing and supplies	1,784	1,000	1,200	1,100
Communications	6,946,839	8,200,000	9,811,467	9,811,467
Food	105	100	100	100
Household expense	832	1,200	1,200	1,200
Maintenance-equipment	411,826	758,000	402,500	402,500
Maintenance-structures, improvements and grounds	12,815	15,000	40,000	68,150
Medical, dental and laboratory supplies	139	500	500	500
Memberships	96	400	400	400
Miscellaneous expense	92,538*			
Office expense				
Postage	230,296	168,881	288,713	288,713
Stationery and forms	8,264	8,000	10,000	9,000
Other	36,449	54,000	56,000	46,000
Professional and specialized services	1,452	1,500	11,026	10,196
Publications and legal notices	2,849	1,000	2,500	
Rents and leases-equipment	5,240	5,000	4,300	4,000
Small tools and instruments	3,336	4,000	4,000	4,000
Special departmental expense	225	2,500	800	800
Transportation and travel				
Auto mileage	20,055	20,000	22,000	22,000
Auto service	85,519	93,322	100,271	98,000
Traveling expense	1,576	600	2,710	2,055
Other	2,092	1,800	3,000	2,300
Expenditures applicable to prior years	63,527			
TOTAL SERVICES AND SUPPLIES	$ 7,743,117	$ 9,336,803	$ 10,762,687	$ 10,772,481
FIXED ASSETS				
Equipment	$ 57,359	$ 57,568	$ 102,638	$ 17,710
Expenditures applicable to prior years	40			
TOTAL FIXED ASSETS	$ 57,399	$ 57,568	$ 102,638	$ 17,710
TOTAL COMMUNICATIONS DEPARTMENT	$ 11,599,746	$ 13,816,635	$ 16,540,554	$ 15,832,491
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 598,147	$ 766,451	$ 507,867	$ 705,388
TOTAL COMMUNICATIONS DEPARTMENT-NET	$ 11,001,599	$ 13,050,184	$ 16,032,687	$ 15,127,103

*Indicates red figure

BUILDING SERVICES

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Has responsibility for elevator and custodial services in most County-occupied buildings.

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 8,066,993	$ 9,374,252	$ 12,568,081	$ 10,764,495
Expenditures applicable to prior years	1,518*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 8,065,475	$ 9,374,252	$ 12,568,081	$ 10,764,495
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 17,529	$ 91,971	$ 141,015	$ 111,315
Food	23			
Household expense	477,377	421,875	462,406	492,090
Maintenance-equipment	27,420	39,524	45,500	35,906
Maintenance-structures, improvements and grounds	2,026	5,000	5,000	5,000
Medical, dental, and laboratory supplies	117			
Office expense				
Postage	350	365	390	410
Stationery and forms	2,683	2,157	2,500	1,117
Other	3,309	5,139	6,200	4,000
Professional and specialized services	55	250	700	700
Rents and leases-equipment	800	2,300	3,140	1,726
Small tools and instruments	14,086	14,976	15,900	11,936
Special departmental expense	549	49	50	
Transportation and travel				
Auto mileage	46,611	53,679	64,676	64,855
Auto service	13,158	17,624	22,124	17,260
Traveling expense		497	3,492	390
Expenditures applicable to prior years	14,487			
TOTAL SERVICES AND SUPPLIES	$ 620,580	$ 655,406	$ 773,093	$ 746,705
FIXED ASSETS				
Equipment	$ 39,696	$ 85,410	$ 259,415	$ 101,465
Expenditures applicable to prior years	6*			
TOTAL FIXED ASSETS	$ 39,690	$ 85,410	$ 259,415	$ 101,465
TOTAL BUILDING SERVICES	$ 8,725,745	$ 10,115,068	$ 13,600,589	$ 11,612,665
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 859,367*	$ 1,014,409	$ 1,016,409	$ 963,625
TOTAL BUILDING SERVICES-NET	$ 7,866,378	$ 9,100,659	$ 12,584,180	$ 10,649,040

*Indicates red figure

MECHANICAL DEPARTMENT

FUND
General

FUNCTION
General

ACTIVITY
Property Management

This appropriation provides for the operation, maintenance, and guarding of County-owned buildings in the Civic Center area, operation and maintenance of General Government buildings in the outlying areas, for the maintenance of office machines, and the operation of County Auto Parks. Structural alterations required for Safety purposes are also included.

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,021,744	$ 18,261,347	$ 22,240,200	$ 19,768,612
Expenditures applicable to prior years	796			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 4,022,540	$ 18,261,347	$ 22,240,200	$ 19,768,612
Less transfers to other appropriations		18,261,347		
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET	$ 4,022,540	$	$ 22,240,200	$ 19,768,612
SERVICES AND SUPPLIES-CLEARING ACCOUNT	$	$ 8,310,717	$ 9,000,000	$ 9,000,000
Less transfers to other appropriations		8,310,717	9,000,000	9,000,000
TOTAL SERVICES AND SUPPLIES-CLEARING ACCOUNT-NET	$	$	$	$
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 34,562	$ 36,791	$ 39,000	$ 38,940
Communications	5,823	9,153	8,188	
Household expense	61,677	72,419	82,500	960
Maintenance-equipment	217,769		3,034,681	3,034,681
Business machines		922,699		
Other		231,855		
Maintenance-structures, improvements and grounds			2,184,141	2,184,141
Ordinary maintenance	6,415,171	7,647,868		
Power plant operation		667,439		
Property management-County-owned	127,889	182,759		
Property management-rental	120,347	199,895		
Special jobs, mechanical dept	21,567	37,588		
Special jobs, other depts	182,885	322,249		
Alterations-safety devices	5,003	12,991		
Alterations-unforeseen	156,384	221,013		
Job carryover from previous year	719,972			
Job carryover-equipment		235,161		
Job carryover-other		185,398		
Other	432,860	338,803		
Memberships	115	115	200	110
Miscellaneous expense	935	995	1,100	1,100
Office expense				
Postage	2,910	3,098	3,300	4,389
Stationery and forms	45,695	48,642	51,500	51,500
Other	6,186	6,585	7,000	6,580
Professional and specialized services	210,598	226,193	403,200	99,685
Publications and legal notices	3,051	3,228	3,400	2,000
Rents and leases-equipment	28,721	30,573	32,400	32,400
Small tools and instruments	60,909	64,575	75,000	70,000
Special departmental expense	2,560,011		2,353,630	2,353,630
Departmental administration		696,726		
Departmental operation		2,980,346		
Other		164,793		

MECHANICAL DEPARTMENT-Continued

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
SERVICES AND SUPPLIES--Continued				
Transportation and travel				
Auto mileage	98,204	104,538	110,800	117,768
Auto service	264,379	281,431	430,200	364,510
Traveling expense	1,717	1,450	2,820	2,820
Other	266,264	288,313	280,700	26,830
Expenditures applicable to prior years	225			
TOTAL SERVICES AND SUPPLIES	$ 12,051,829	$ 16,225,682	$ 9,103,760	$ 8,392,044
Less estimated job carryover	211,914			
TOTAL SERVICES AND SUPPLIES-NET	$ 11,839,915	$ 16,225,682	$ 9,103,760	$ 8,392,044
FIXED ASSETS				
Equipment	$ 97,163	$ 94,617	$ 469,765	$ 88,851
Equipment-carryover			230,480	230,480
Expenditures applicable to prior years	2,270			
TOTAL FIXED ASSETS	$ 99,433	$ 94,617	$ 700,245	$ 319,331
TOTAL MECHANICAL DEPARTMENT	$ 15,961,888	$ 16,320,299	$ 32,044,205	$ 28,479,987
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,001,169	$ 970,240	$	$ 10,469,490
TOTAL MECHANICAL DEPARTMENT-NET	$ 14,960,719	$ 15,350,059	$ 32,044,205	$ 18,010,497

MECHANICAL SERVICES

FUND
General

FUNCTION
General

ACTIVITY
Property Management

This is a revolving fund type appropriation in which expenditures of the Mechanical Department for services rendered to other departments and for maintenance of the County's automotive fleet are accumulated and in turn charged to the departments receiving the service.

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 11,732,791	$	$	$
Less transfers to other appropriations	11,732,791			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$	$	$	$
SERVICES AND SUPPLIES				
Special departmental expense	$ 8,387,343	$	$	$
Transportation and travel				
Auto mileage				
TOTAL SERVICES AND SUPPLIES	$ 8,387,343	$	$	$
Less Transfers to other appropriations	8,387,343			
TOTAL SERVICES AND SUPPLIES -- NET	$	$	$	$
TOTAL MECHANICAL SERVICES	$	$	$	$

OFF-STREET PARKING

FUND
Various

FUNCTION
General

ACTIVITY
Property Management

Provides for the rental or purchase of property for the purpose of providing off-street parking in various areas in which parking meters have been installed. Net proceeds from the parking meters, after payment of costs of meter purchases and maintenance and costs of collection, are accumulated in individual funds to be utilized for this purpose.

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
BELVEDERE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 711	$ 592	$ 1,000	$ 1,000
FIXED ASSETS				
Land	$	$	$ 34,566	$ 34,566
TOTAL BELVEDERE DEVELOPMENT	$ 711	$ 592	$ 35,566	$ 35,566
EAST LOS ANGELES DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 2,482	$ 2,470	$ 6,143	$ 6,143
Rents and leases-structures, improvements and grounds	13,919	10,972	10,142	10,142
TOTAL SERVICES AND SUPPLIES	$ 16,401	$ 13,442	$ 16,285	$ 16,285
TOTAL EAST LOS ANGELES DEVELOPMENT	$ 16,401	$ 13,442	$ 16,285	$ 16,285
FLORENCE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$	$	$ 1,144	$ 1,144
LANCASTER DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 593	$ 490	$ 800	$ 800
FIXED ASSETS				
Land	$	$	$ 31,008	$ 31,008
TOTAL LANCASTER DEVELOPMENT	$ 593	$ 490	$ 31,808	$ 31,808
MONTROSE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$	$	$ 2,759	$ 2,759

OFF-STREET PARKING--Continued

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
WALNUT PARK DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 3,108	$ 27,400	$ 500	$ 500
FIXED ASSETS				
Land	$	$	$ 29,171	$ 29,171
TOTAL WALNUT PARK DEVELOPMENT	$ 3,108	$ 27,400	$ 29,671	$ 29,671
WEST HOLLYWOOD DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 16	$ 70	$ 500	$ 500
FIXED ASSETS				
Land	$	$	$ 257,668	$ 257,668
TOTAL WEST HOLLYWOOD DEVELOPMENT	$ 16	$ 70	$ 258,168	$ 258,168
TOTAL OFF-STREET PARKING	$ 20,829	$ 41,994	$ 375,401	$ 375,401

PUBLIC GROUNDS MAINTENANCE EXPENSE

FUND
General

FUNCTION
General

ACTIVITY
Property Management

An appropriation to finance the maintenance of grounds around General County buildings and the care of roadside trees. This work is accomplished by the Department of Parks and Recreation and charges made to this appropriation for the cost. The Director of the Department of Parks and Recreation is vested with the responsibility for the maintenance of the grounds associated with public buildings under authority of County Ordinances 4446 and 7224. Under this authority, the Parks Division of the Department of Parks and Recreation maintains grounds around governmental buildings, including civic centers, health centers, Sheriff's buildings and other facilities within the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 1,484,157	$ 1,473,706	$ 1,668,130	$ 1,581,020

DEPARTMENT OF REAL ESTATE MANAGEMENT

FUND
General

FUNCTION
General

ACTIVITY
Property Management

The Department of Real Estate Management negotiates for and recommends acquisition of real estate required for new County buildings and their related services; negotiates and recommends on leases of land and buildings required to house County government operations including arrangements for alterations and betterments in such buildings as necessary; manages as necessary the services for operation of County-owned major buildings containing multi-department occupancies; carries out procedures and makes recommendations for sale of real estate found to be excess to County needs; on requisition of the County Road Department negotiates for and recommends acquisition of rights of way, either on a gratis or part or full reimbursement basis. The department also supervises all activities associated with the Small Craft Harbors--Marina del Rey.

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,587,094	$ 1,783,128	$ 1,988,307	$ 2,084,443
Expenditures applicable to prior years	765*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,586,329	$ 1,783,128	$ 1,988,307	$ 2,084,443
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 316	$ 200	$ 400	$ 400
Maintenance-structures, improvements and grounds	1,120	600	800	400
Office expense				
Postage	3,154	3,000	4,000	4,000
Stationery and forms	4,733	2,500	4,500	4,000
Other	12,239	10,370	22,360	22,360
Professional and specialized services	89,088	108,130	112,000	112,000
Rents and leases-equipment	7,919	8,200	8,920	8,920
Special departmental expense	65,276	101,893	676,699	676,699
Transportation and travel				
Auto mileage	36,233	38,350	45,150	43,150
Auto service	1,625	1,900	1,900	1,900
Traveling expense	373	1,457	2,100	797
Other	1,769	1,400	1,000	1,000
Expenditures applicable to prior years	2,807			
TOTAL SERVICES AND SUPPLIES	$ 226,652	$ 278,000	$ 879,829	$ 875,626
FIXED ASSETS				
Equipment	$ 16,800	$ 9,100	$ 30,585	$ 5,145
Expenditures applicable to prior years	62			
TOTAL FIXED ASSETS	$ 16,862	$ 9,100	$ 30,585	$ 5,145
TOTAL REAL ESTATE MANAGEMENT	$ 1,829,843	$ 2,070,228	$ 2,898,721	$ 2,965,214
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,275,276	$ 1,490,000	$ 1,600,879	$ 1,720,730
TOTAL REAL ESTATE MANAGEMENT-NET	$ 554,567	$ 580,228	$ 1,297,842	$ 1,244,484

*Indicates red figure

RENT EXPENSE

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Centralized appropriation for payment of all General Government rentals; disbursement by the Department of Real Estate Management.

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
SERVICES AND SUPPLIES				
Rents and leases-structures, improvements and grounds	$ 18,258,923	$ 24,343,000	$ 39,706,001	$ 33,675,544
Expenditures applicable to prior years	216,441			
TOTAL SERVICES AND SUPPLIES	$ 18,475,364	$ 24,343,000	$ 39,706,001	$ 33,675,544
Less transfers to other appropriations	58,278	88,850		
TOTAL RENT EXPENSE	$ 18,417,086	$ 24,254,150	$ 39,706,001	$ 33,675,544

SPECIAL ASSESSMENTS

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Assessments and taxes payable by the County on its property situated in improvement and other special districts. Mandatory.

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
OTHER CHARGES				
Taxes and assessments	$ 21,019	$ 86,307	$ 47,072	$ 47,072
Expenditures applicable to prior years	1,743*			
TOTAL OTHER CHARGES	$ 19,276	$ 86,307	$ 47,072	$ 47,072

*Indicates red figure

UTILITIES

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Centralized appropriation for the payment of General Government utilities costs. Disbursement by the Mechanical Department.

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
SERVICES AND SUPPLIES				
Utilities	$ 6,805,948	$ 7,396,544	$ 8,550,800	$ 8,357,800
Expenditures applicable to prior years	3,277			
TOTAL SERVICES AND SUPPLIES	$ 6,809,225	$ 7,396,544	$ 8,550,800	$ 8,357,800
Less transfers to other appropriations	172,981	188,022	168,400	178,400
TOTAL UTILITIES	$ 6,636,244	$ 7,208,522	$ 8,382,400	$ 8,179,400

BUILDING EQUIPMENT

FUND
General

FUNCTION
General

ACTIVITY
Plant Acquisition

Furnish and install building equipment which is permanently tied into utilities for General Government buildings, such as electric water coolers, exhaust fans, heaters, air conditioning units, etc.

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
FIXED ASSETS				
Equipment	$ 167,512	$ 185,500	$ 478,129	$ 183,043

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FUND
VARIOUS*

FUNCTION
General

ACTIVITY
Plant Acquisition

The capital projects appropriations are an accumulation of the appropriations for each County department for plant acquisition and constitute the County's Public Works Construction and Improvement Program.

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS										
GENERAL-ADMINISTRATIVE										
Joint Use Facilities										
Central Area										
CIVIC CENTER-TEMPLE-HILL AREA, (7025) (3)										
.01 Site Utilization Study.....				75,000			$	$	$ 75,000	$ 75,000
EL PASEO DE LOS POBLADORES DE LOS ANGELES (UNDERGROUND PARKING FACILITIES AND THE MALL), (7065) (3)										
.01 Land Acquisition.....	1,500,000								1,500,000	1,500,000
.07 Phase III, Spring to Broadway		25,000	29,000		10,000				64,000	64,000
.14 Building Services Equipment, Phase II.....						4,800		4,955	4,800	4,800
.15 Mechanical Department Equipment, Phase II.....						10,500		3,941	10,500	10,500
.16 Record Center Equipment.....						95,000			130,000	95,000
.18 Phase I, Utility Improvement.				8,000					8,000	8,000
.19 Phase I, Ventilation Improvement.....		3,000	30,000					100	33,000	33,000
TOTAL.....	1,500,000	28,000	59,000	8,000	10,000	110,300	50,162	8,996	1,750,300	1,715,300

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE-Continued										
Joint Use Facilities-Continued										
Central Area - Continued										
ENGINEERING BUILDING, (NEW), (7020) (3)										
.02 Building.....							2,154	500	220,000	
FIRST AND GRAND PARKING STRUCTURE, (7040) (3)										
.02 Parking Structure.....									75,000	
HALL OF ADMINISTRATION, (7005) (3)										
.09 Equipment, County Counsel....									39,500	
.31 Alterations, County Counsel Phase I and II.....		5,000		426,000	16,000			63,000	720,000	447,000
.32 Occupational Health Facility Improvements.....				10,000					10,000	10,000
.33 Alterations, Assessment Standards Section, Assessor's Department.....		5,000	17,000	100,000	7,000				129,000	129,000
.35 Equipment, Department of Personnel.....									15,000	
.38 Space Utilization Study, Phase II.....			25,000						25,000	25,000
.39 Food Service Delivery.....									5,000	
.42 Alterations, Building Services Third Floor.....		6,000		35,000	5,000				46,000	46,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE-Continued										
Joint Use Facilities-Continued										
Central Area - Continued										
HALL OF ADMINISTRATION, (7005) (3) -Continued										
.43 Employee Relations Office Expansion.....				8,000					8,000	8,000
.44 Alterations, Personnel Standards and Systems Division.....				10,000					10,000	10,000
.45 Employee Development Division Training Room.....				5,000					5,000	5,000
.46 Employee Development Division Offices.....									5,000	
.47 Alterations, Employee Selection Division.....				10,000					10,000	10,000
.48 Alterations, Classification and Compensation Office.....				10,000					10,000	10,000
.49 Recruitment Division Office, Expansion.....									5,000	
TOTAL.....		16,000	42,000	614,000	28,000		50,557	63,000	1,042,500	700,000
HALL OF JUSTICE, (7056) (3)										
.34 Remodeling and Rehabilitation.....								74,700	215,000	
.48 Jail Elevator No. 10 Modifications.....									69,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE-Continued										
Joint Use Facilities-Continued										
Central Area - Continued										
HALL OF JUSTICE, (7056) (3) -Continued										
.50 Jail Office Alterations.....									10,000	
.51 Attorney Room Security Alterations.....									10,000	
.53 Ampex Video-File Installation					14,000			760,000	14,000	14,000
.54 14th Floor Kitchen Alterations.....		2,000		85,000	5,000			13,000	92,000	92,000
.55 Emergency Generator.....									35,000	
.56 Security Gates, First Floor..				10,000					10,000	10,000
.57 Cable Connection, Criminal Court Building Microwave.....		2,000		50,000	3,000				55,000	55,000
TOTAL.....		4,000		145,000	22,000		42,746	847,700	510,000	171,000
HALL OF RECORDS, NEW, (7059) (3)										
.13 Elevator Improvements.....									81,000	
.16 Space Utilization Study.....									45,000	
TOTAL.....									126,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE-Continued										
Joint Use Facilities-Continued										
Central Area - Continued										
LOS ANGELES COUNTY COURTHOUSE, (7002) (3)										
.21 Equipment, Superior Court Conference Rooms.....									5,000	
.22 Equipment, Superior Court "C" Level Expansion.....									12,000	
.23 Alterations, Third Floor.....								6,000	428,000	
TOTAL.....							17,420	6,000	445,000	
LOS ANGELES COUNTY CRIMINAL COURTS BUILDING, (7077) (3)										
.02 Building.....					72,000			112,000	72,000	72,000
.05 Equipment, Superior Court....									400,000	
.06 Equipment, Municipal Court...									300,000	
.07 Equipment, County Clerk.....									265,300	
.08 Equipment, District Attorney.									276,000	
.09 Equipment, Public Defender...									75,000	
.10 Equipment, Sheriff.....									20,000	
.11 Equipment, Marshal.....									40,000	
.12 Equipment, Mechanical Department.....									24,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area										
ALHAMBRA MUNICIPAL COURTS BUILDING (7177) (5)										
.01 Land Acquisition.....	40,000						$	$	$ 40,000	$ 40,000
.02 Building.....		15,000			15,000			18,000	30,000	30,000
TOTAL.....	40,000	15,000			15,000		53,872	18,000	70,000	70,000
ANTELOPE VALLEY COURTS BUILDING, (7279) (5)										
.12 Completion of Second Floor...		9,000	40,000						461,000	49,000
BELLFLOWER CIVIC CENTER, (7158) (1)										
.02 Building.....		5,000						2,000	641,000	5,000
BEVERLY HILLS MUNICIPAL BUILDING, (7251) (3)										
.09 Municipal Court Equipment....							97,884	2,920	3,500	
BURBANK COUNTY BUILDING, (7160) (5)										
.07 Elevator Improvements.....		1,000		51,000	3,000			5,500	55,000	55,000
.09 Air Conditioning and Lighting Improvements.....								9,000	75,000	
TOTAL.....		1,000		51,000	3,000		512	14,500	130,000	55,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area--Continued										
CITRUS DISTRICT COURTS AND HEALTH BUILDING, (7170) (1)										
.17 Court and Health Building Expansion, Phase II.....		20,000					13,439	190,000	20,000	20,000
COMPTON COUNTY BUILDING, (NEW) (7291) (4)										
.01 Land Acquisition.....	490,000							140,000	490,000	490,000
.02 Building.....		40,000	1,100,000					57,000	1,140,000	1,140,000
.04 Underground Parking and Mall Development.....		35,000	365,000					19,000	400,000	400,000
TOTAL.....	490,000	75,000	1,465,000				183,541	216,000	2,030,000	2,030,000
CULVER CITY COUNTY BUILDING, (7252) (2)										
.09 Parking Lot Improvements.....				10,000					10,000	10,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued GENERAL-ADMINISTRATIVE--Continued Joint Use Facilities--Continued Decentralized Area--Continued										
DOWNEY ADMINISTRATIVE CENTER, (7214) (1)										
.02 Building Improvements.....		15,000			30,000			762,000	45,000	45,000
.05 Equipment, Mechanical Department.....						16,000			16,000	16,000
.07 Equipment, Probation Department.....						60,500			60,500	60,500
.09 Equipment, Building Services.						56,000			56,000	56,000
.10 Equipment, Data Processing Department.....						20,000			20,000	20,000
.11 Equipment, Superintendent of Schools.....						20,000			20,000	20,000
TOTAL.....		15,000			30,000	172,500		762,000	217,500	217,500
EAST LOS ANGELES COUNTY COURTS BUILDING, (7176) (3)										
.14 Building Additions.....		5,000	60,000					3,700	65,000	65,000
.15 Land Acquisition.....									700,000	
TOTAL.....		5,000	60,000				244	3,700	765,000	65,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area--Continued										
EL MONTE COUNTY BUILDING, (7187) (1)										
.06 Land Acquisition, Parking Lot								21,000	40,000	
.10 Miscellaneous Alterations....									10,000	
TOTAL.....							15,449	21,000	50,000	
EL MONTE MUNICIPAL COURTS BUILDING, (7293) (1)										
.01 Land Acquisition.....	1,200,000							204,400	1,200,000	1,200,000
.02 Building.....		20,000						357,000	40,000	20,000
TOTAL.....	1,200,000	20,000					430	561,400	1,240,000	1,220,000
INGLEWOOD MUNICIPAL COURTS BUILDING, (7292) (2)										
.02 Building and Parking.....		15,000	385,000				129	73,000	400,000	400,000
INGLEWOOD COUNTY OFFICE BUILDING (7294) (2)										
.02 Building.....									115,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area--Continued										
LAS VIRGENES ADMINISTRATIVE CENTER, (7223) (5)										
.01 Land Acquisition.....	450,000								450,000	450,000
.04 Buildings.....									269,000	
TOTAL.....	450,000								719,000	450,000
LOMITA ADMINISTRATIVE CENTER, (7256) (4)										
.01 Land Acquisition.....									235,000	
.02 Building.....		4,000	20,000						150,000	24,000
TOTAL.....		4,000	20,000						385,000	24,000
LONG BEACH COUNTY BUILDING, (7205) (4)										
.01 Land Acquisition.....	600,000							899,870	600,000	600,000
.07 Equipment, County Clerk.....									73,000	
.08 Equipment, Superior Court....						48,000			48,000	48,000
.13 Equipment, District Attorney.									48,000	
.18 Equipment, Municipal Court...						12,000			12,000	12,000
.20 Equipment, Public Defender...						17,500			17,500	17,500

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area--Continued										
LONG BEACH COUNTY BUILDING, (7205) (4) - Continued										
.24 Building Addition, Phase I...					23,000			24,000	23,000	23,000
.29 Parking Garage.....		12,000			17,000			158,000	29,000	29,000
.30 Equipment, Building Services.									6,200	
.31 Equipment, Non-Departmental..						6,200			6,200	6,200
.32 Equipment, Personnel Department.....						4,900			4,900	4,900
TOTAL.....	600,000	12,000			40,000	88,600	54,467	1,081,870	867,800	740,600
NEWHALL-SAUGUS VALENCIA ADMINISTRATIVE CENTER (7222) (5)										
.02 Building.....					20,000			48,000	20,000	20,000
.03 Equipment, Health Sub-Center.						29,000			29,000	29,000
.04 Equipment, District Attorney.						3,100			3,100	3,100
.05 Equipment, Municipal Court...						61,500			61,500	61,500
.06 Equipment, Sheriff.....						45,000			45,000	45,000
.07 Equipment, Public Defender...						2,700			2,700	2,700
.08 Equipment, Marshal.....						3,500			5,500	3,500
.09 Equipment, Mechanical Department.....						4,000		6,154	4,000	4,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area--Continued										
NEWHALL-SAUGUS VALENCIA ADMINISTRATIVE CENTER (7222) (5) -Continued										
.10 Equipment, Building Services.						5,000		5,000	5,000	5,000
.11 Equipment, Non-Departmental..						3,500			5,000	3,500
.12 Equipment, County Engineer...						17,500			17,500	17,500
TOTAL.....					20,000	174,800	249,689	59,154	198,300	194,800
NORTHWEST DISTRICT SUPERIOR COURT, (7270) (5)										
.01 Land Acquisition.....									540,000	
.02 Building.....									58,000	
TOTAL.....									598,000	
NORWALK COUNTY BUILDING, (7156) (1)										
.01 Land Acquisition.....									400,000	
.09 Equipment, Superior Court....						14,000		32,512	14,000	14,000
.11 Completion of Sixth Floor....					10,000			17,000	10,000	10,000
.12 Parking Structure.....									25,000	
TOTAL.....					10,000	14,000	20,804	49,512	449,000	24,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area--Continued										
PASADENA COUNTY BUILDING (NORTHEAST DISTRICT SUPERIOR COURTS BUILDING), (7228) (5)										
.07 Equipment, Sheriff.....						3,800		4,900	3,800	3,800
.10 Equipment, District Attorney.						2,800		725	2,800	2,800
.14 Equipment, Non-Departmental..								600	9,000	
TOTAL.....						6,600	167,754	6,225	15,600	6,600
PASADENA COUNTY BUILDING MUNICIPAL COURT ANNEX, (7225) (5)										
.02 Building Improvements.....		10,000		220,000	8,000			10,000	238,000	238,000
.18 Equipment, Marshal.....						3,800			3,800	3,800
.19 Equipment, Municipal Court...						10,000			10,000	10,000
TOTAL.....		10,000		220,000	8,000	13,800		10,000	251,800	251,800
POMONA COUNTY BUILDING, (7231) (1)										
.13 Completion of Unfinished Floor.....		4,000			15,000			51,000	19,000	19,000
.15 Equipment, Superior Court....									35,000	
TOTAL.....		4,000			15,000		297	51,000	54,000	19,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area--Continued										
POMONA COUNTY BUILDING MUNICIPAL COURT ANNEX, (7230) (1)										
.15 Alterations, Public Defender.							10,648		10,000	
SAN ANTONIO MUNICIPAL COURTS, (7190) (1)										
.09 Detention Area Modifications.		1,000							11,000	1,000
SANTA ANITA MUNICIPAL COURTS BUILDING, (7215) (1)										
.06 Courtroom Addition.....		7,000		64,000	2,400		219	35,000	584,000	73,400
SANTA MONICA COUNTY BUILDING, (7250) (4)										
.27 Building Addition, Phase II..		10,000	100,000				7,986	10,800	498,000	110,000
TORRANCE-SOUTH BAY CIVIL COURTS BUILDING AND PARKING STRUCTURE, (7290) (2)										
.02 Civil Courts Building.....		20,000			10,000			610,000	30,000	30,000
.04 Parking Structure.....		20,000			20,000			1,050	40,000	40,000
TOTAL.....		40,000			30,000		15,326	611,050	70,000	70,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area--Continued										
VAN NUYS COUNTY BUILDING (NORTHWEST DISTRICT SUPERIOR COURT), (7269) (5)										
.14 Equipment, Superior Court....						8,000		32,515	40,000	8,000
.19 Completion of Seventh Floor..					12,000			15,000	12,000	12,000
.20 Bus Sally Port Extension.....				2,000					2,000	2,000
.21 Male Detention Modifications.									10,000	
.22 Parking Structure Addition...		11,000	35,000		10,000				73,000	56,000
TOTAL.....		11,000	35,000	2,000	22,000	8,000	22,862	47,515	137,000	78,000
WEST LOS ANGELES MUNICIPAL COURTS BUILDING, (7289) (4)										
.01 Land Acquisition.....									280,000	
.07 Land Acquisition, Off Street Parking.....	120,000								120,000	120,000
.11 Expansion, Municipal Court...		20,000	106,000					19,000	126,000	126,000
.12 Parking Structure.....		5,000	50,000		4,000				59,000	59,000
TOTAL.....	120,000	25,000	156,000		4,000		104	19,000	585,000	305,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area--Continued										
WHITTIER MUNICIPAL COURTS BUILDING, (7276) (1)										
.07 Equipment, Municipal Court...						75,000			75,000	75,000
.09 Municipal Court Expansion....					16,000			19,500	16,000	16,000
.13 Parking Structure.....					8,000			11,500	8,000	8,000
.15 Equipment, District Attorney.						6,000			6,000	6,000
.16 Equipment, Public Defender...						6,400			6,400	6,400
.17 Equipment, Marshal.....						2,800			2,800	2,800
.18 Equipment, Sheriff.....						2,800			2,800	2,800
.19 Equipment, Building Services.						7,200			7,200	7,200
.20 Equipment, Mechanical Department.....						15,000			15,000	15,000
TOTAL.....					24,000	115,200	96,182	31,000	139,200	139,200
TOTAL, DECENTRALIZED AREA.....	2,900,000	304,000	2,261,000	347,000	223,400	593,500	$ 1,011,838	$ 3,876,646	$11,725,700	$ 6,628,900

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FIXED ASSETS--Continued										
GENERAL-ELECTIONS										
Registrar-Recorder										
REGISTRAR OF VOTERS BUILDING, (7014) (3)										
.23 Air Conditioning.....							$ 195,000	$	$ 10,000	$
REGISTRAR-RECORDER SERVICE CENTER, (9250) (2)										
.06 Air Condition and Humidity Control.....		11,400		75,000	5,000				91,400	91,400
.07 Resurface Storage Area.....		8,100		50,000	2,500				60,600	60,600
TOTAL.....		19,500		125,000	7,500				152,000	152,000
TOTAL, REGISTRAR-RECORDER.....		19,500		125,000	7,500		$ 195,573	$	$ 162,000	$ 152,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
GENERAL - COMMUNICATIONS										
Communications Department										
ANTELOPE VALLEY MAINTENANCE FACILITY, (7379) (5)										
.02 Shop Building							$	$	$ 111,500	$
.03 Equipment									6,500	
TOTAL									118,000	
CASTRO PEAK MICROWAVE BUILDING, (7380) (5) CASTRO PEAK										
.02 Building		4,000		50,000	3,500			8,000	57,500	57,500
.03 Equipment						1,000			1,000	1,000
TOTAL		4,000		50,000	3,500	1,000		8,000	58,500	58,500
CENTRAL COMMUNICATIONS COMPLEX, (7420) (3) EASTERN AVENUE										
.01 Dispatch and Shop Building		25,000			20,000			3,852	45,000	45,000
.02 Equipment, Dispatch System						1,587,800		644,000	2,087,800	1,587,800
TOTAL		25,000			20,000	1,587,800	48,739	647,852	2,132,800	1,632,800
EASTERN AVE.-MONTEREY PARK MICROWAVE CABLE CONNECTION, (7382) (3)										
.01 Material and Installation				41,000					41,000	41,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
GENERAL - COMMUNICATIONS--Continued										
Communications Department--Continued										
JOHNSTONE PEAK MICROWAVE BUILDING, (7381) (1)										
.02 Building.....		4,000		50,000	3,500			6,000	57,500	57,500
.03 Equipment.....						17,000			17,000	17,000
TOTAL.....		4,000		50,000	3,500	17,000		6,000	74,500	74,500
MICROWAVE TOWERS-VARIOUS LOCATIONS, (7385) (2)										
.02 Building.....		6,000		50,000	3,500				59,500	59,500
.03 Equipment.....						1,000			1,000	1,000
TOTAL.....		6,000		50,000	3,500	1,000			60,500	60,500
OAT MOUNTAIN MICROWAVE BUILDING, (7375) (5)										
.05 Microwave Cable.....		1,500		32,000	1,500				35,000	35,000
REGIONAL AMPEX MICROWAVE, (7391)										
.01 Equipment.....						2,739,000			2,739,000	2,739,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
GENERAL - COMMUNICATIONS--Continued										
Communications Department--Continued										
RIO HONDO HILLS MICROWAVE BUILDING, (7386) (1)										
.02 Building		4,000		50,000	3,500			6,000	57,500	57,500
.03 Equipment						1,000			1,000	1,000
TOTAL		4,000		50,000	3,500	1,000		6,000	58,500	58,500
SAN RAFAEL PEAK MICROWAVE BUILDING, (7383) (5)										
.02 Building		4,000		50,000	3,500			6,500	57,500	57,500
.03 Equipment						1,000			1,000	1,000
TOTAL		4,000		50,000	3,500	1,000		6,500	58,500	58,500
TOTAL, COMMUNICATIONS DEPARTMENT		48,500		323,000	39,000	4,347,800	$ 48,739	$ 674,352	$ 5,376,300	$ 4,758,300

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
GENERAL-PROPERTY MANAGEMENT										
Mechanical Department										
EASTERN AVENUE SERVICE COMPLEX, (7413) (3)										
.01 Land Acquisition.....	5,000						$	$	$ 5,000	$ 5,000
.02 Administration, Craft and Automotive Shops.....					50,000			44,000	55,000	50,000
.06 Equipment, Administration Building.....									188,875	
.07 Equipment, Crafts and Warehouse Building.....						52,400		3,034	265,000	52,400
.08 Equipment, Automotive Shops..						10,500			96,000	10,500
TOTAL.....	5,000				50,000	62,900	1,508,189	47,034	609,875	117,900
NORTH COUNTY CONSTRUCTION AND MAINTENANCE SERVICE SHOPS, (7422) (5)										
.01 Branch Shops.....									14,000	
PARKING AND SERVICE GARAGE, (7418) (3) SPRING AND ALPINE STREETS										
.02 Service Garage.....								33,000	1,000	
.03 Equipment.....								51,534	27,000	
TOTAL.....							96,579	84,534	28,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
GENERAL-PROPERTY MANAGEMENT -Continued										
Mechanical Department -Continued										
720 NORTH SPRING STREET BUILDING, (7417) (3)										
.02 Elevator Replacement.....									61,500	
TOTAL, MECHANICAL DEPARTMENT.....	5,000				50,000	62,900	$ 1,604,768	$ 131,568	$ 713,375	$ 117,900

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
GENERAL-OTHER										
County Engineer										
EAST LOS ANGELES ENGINEERING BUILDING, (7201) (3)										
.02 Building							$	$	$ 263,000	$
.03 Equipment									5,000	
TOTAL									268,000	
ENGINEERING BUILDING, (7003) (3) 108 WEST SECOND STREET										
.35 Elevator Improvements									112,500	
FOOTHILL BLVD. ENGINEERING BUILDING, (7232) (5)										
.01 Land Acquisition									100,000	
.02 Building									263,000	
.03 Equipment									5,000	
TOTAL									368,000	
TOTAL, COUNTY ENGINEER							$	$	$ 748,500	$

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
GENERAL-OTHER-Continued										
Miscellaneous Unclassified										
APOLLO COUNTY PARK, (8924) (5), 4555 AVENUE G, LANCASTER										
.01 Research and Development.....		116,000					$	$ 40,000	$ 116,000	$ 116,000
.12 Equipment, Lawn Maintenance..									2,000	
.18 Recreation Facilities.....		6,000		199,000	9,000			11,000	214,000	214,000
.21 Boat Rental and Concession Facility.....		5,000		128,000	6,500			4,400	139,500	139,500
.22 Landscape and Soil Reclamation.....		3,000		110,000	6,000				119,000	119,000
TOTAL.....		130,000		437,000	21,500		457,259	55,400	590,500	588,500
PROGRAM PLANNING VARIOUS PROJECTS, (8945)										
.01 Program Planning.....				125,000					250,000	125,000
GENERAL GOVERNMENTAL FACILITIES DEVELOPMENT, (8938)										
.02 Special District Urban Beautification Improvement...				1,000,000					1,000,000	1,000,000
GENERAL GOVERNMENT PROPERTY ACQUISITION, (8937)										
.01 Land Acquisition.....	3,000,000								3,000,000	3,000,000

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FIXED ASSETS--Continued										
GENERAL-OTHER-Continued										
Miscellaneous Unclassified -Continued										
PURCHASE OF RETIREMENT BOARD LEASED FACILITIES, (8936)										
.01 Purchase of Retirement Board Leased Facilities from ACO Fund.....									6,310,000	
PURCHASE OR REPLACEMENT OF LEASED FACILITIES, (8935)										
.01 Purchase or Replacement of Leased Facilities from ACO Fund.....							263,306		545,000	
PURCHASE OF SURPLUS FEDERAL LAND, (8920)										
.01 Land Acquisition.....	2,000							1,000	2,000	2,000
TAX DEEDED LAND PURCHASE, (8922)										
.01 Land Acquisition.....							9,988	2,000	20,000	
TOTAL, MISCELLANEOUS UNCLASSIFIED.....	3,002,000	130,000		1,562,000	21,500		$ 730,553	$ 58,400	$11,717,500	$ 4,715,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
GENERAL-OTHER-Continued										
Repair or Replacement of Earthquake Damage Facilities										
COUNTY EDUCATION BUILDING, (9803) (2)										
.01 Miscellaneous Repairs.....		7,500		74,913	3,000		$	$	$ 85,413	$ 85,413
FIRE STATION NO. 46, (9800) (5)										
.02 Fire Station.....		11,803		120,435	6,000				138,238	138,238
FIRE STATION NO. 74, (9801) (5)										
.01 Land Acquisition.....	35,000								35,000	35,000
.02 Fire Station.....		7,725		75,000	4,000				86,725	86,725
TOTAL.....	35,000	7,725		75,000	4,000				121,725	121,725
FIRE STATION NO. 80, (9802) (5)										
.02 Fire Station.....		5,250		50,000	3,400				58,650	58,650
KARL HOLTON BOYS' CAMP, (9804) (5)										
.02 Buildings.....		132,162							1,722,782	132,162

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FIXED ASSETS--Continued										
GENERAL-OTHER-Continued										
Repair or Replacement of Earthquake Damage Facilities -Continued										
SAN FERNANDO VALLEY JUVENILE HALL, (9805) (5)										
.02 Buildings.....		16,000	71,600						9,563,182	87,600
LOS ANGELES COUNTY-OLIVE VIEW MEDICAL CENTER, (9806) (5)										
.03 Buildings.....		30,000	230,043						48,605,953	260,043
TOTAL, REPAIR OR REPLACEMENT OF EARTHQUAKE DAMAGE FACILITIES....	35,000	210,440	301,643	320,348	16,400		$	$	$60,295,943	$ 883,831
TOTAL, GENERAL.....	7,442,000	760,440	2,663,643	3,519,348	534,800	5,509,050	$ 4,089,038	$ 5,858,662	$97,100,668	$20,429,281

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
PUBLIC PROTECTION-POLICE										
Sheriff-Administration										
SHERIFF'S ADMINISTRATION BUILDING, (9652) (3)										
.01 Land Acquisition	1,800,000						$	$ 1,000	$ 1,800,000	$ 1,800,000
.02 Building		10,000	150,000						160,000	160,000
TOTAL	1,800,000	10,000	150,000					1,000	1,960,000	1,960,000
SHERIFF'S DRIVER SAFETY TRAINING FACILITY, (9650) (1)										
.01 Building								7,500	162,000	
.02 Equipment									9,000	
TOTAL							2,663	7,500	171,000	
SHERIFF'S HELICOPTER HEADQUARTERS FACILITY, (9651) (3)										
.01 Land Acquisition	150,000								250,000	150,000
.02 Heliport Facilities									29,000	
TOTAL	150,000								279,000	150,000

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FIXED ASSETS--Continued										
PUBLIC PROTECTION-POLICE -Continued										
Sheriff-Administration -Continued										
SHERIFF'S TRAINING ACADEMY, (7443)										
(3) BISCAILUZ CENTER										
.05 Regional Academy Master Plan.									11,000	
.18 Alterations, Staff Artist and Visual Aids.....									7,000	
.21 Parking Lot Development A-Line Classrooms.....									9,000	
.22 Storage Building.....									25,000	
TOTAL.....									52,000	
TOTAL, SHERIFF-ADMINISTRATION.....	1,950,000	10,000	150,000				$ 2,663	$ 8,500	$ 2,462,000	$ 2,110,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
PUBLIC PROTECTION-POLICE--Continued										
Sheriff-Enforcement										
SHERIFF'S COMMUNICATIONS AND VIDEOFILE SYSTEM, (7211)										
.01 Site Preparation All Sheriff's Stations.....		17,000		1,000,000	28,000		$	$ 250	$ 1,045,000	$ 1,045,000
DETENTION AREA MODIFICATIONS VARIOUS SHERIFF'S STATIONS, (7218)										
.01 Alterations, Detention Area..									193,000	
ALTADENA SHERIFF'S STATION, (7227) (5)										
.08 Security Fence.....									2,000	
.09 Building Expansion Study.....									5,500	
TOTAL.....									7,500	
ANTELOPE VALLEY SHERIFF'S STATION, (7281) (5)										
.02 Service Building, Storage Room Addition.....									10,000	
.03 Building Modification and Addition.....									61,300	
TOTAL.....									71,300	

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FIXED ASSETS--Continued										
PUBLIC PROTECTION-POLICE--Continued										
Sheriff-Enforcement -Continued										
CARSON-DOMINGUEZ SHERIFF'S STATION, (7208) (2)										
.02 Sheriff's Station.....		14,000					269,750	8,000	24,000	14,000
EAST LOS ANGELES SHERIFF'S STATION, (7180) (3)										
.19 Building Addition.....					14,000			17,000	14,000	14,000
.20 Equipment.....									36,000	
TOTAL.....					14,000		29,316	17,000	50,000	14,000
FIRESTONE SHERIFF'S STATION, (7192) (3)										
.13 Security Modifications.....		500		22,000	1,600			6,000	24,100	24,100
.14 Alterations, N. E. Corner....				7,600					7,600	7,600
TOTAL.....		500		29,600	1,600			6,000	31,700	31,700
INDUSTRY SHERIFF'S STATION, (7236) (3)										
.05 Security Modification.....									29,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
PUBLIC PROTECTION-POLICE--Continued										
Sheriff-Enforcement -Continued										
LAKEWOOD SHERIFF'S STATION, (7163) (3)										
.08 Locker Room and Office Addition.....									24,000	
LENNOX SHERIFF'S STATION, (7199) (2)										
.15 Carport Expansion.....									10,000	
.18 Building Expansion.....		8,000	60,000						68,000	68,000
.21 Parking Lot Land Acquisition.									15,000	
.22 Parking Improvements.....									3,000	
TOTAL.....		8,000	60,000						96,000	68,000
LOMITA SHERIFF'S STATION, (7267) (2)										
.01 Land Acquisition.....									250,000	
.02 Building.....									58,500	
TOTAL.....									308,500	

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FIXED ASSETS--Continued										
PUBLIC PROTECTION-POLICE--Continued										
Sheriff-Enforcement -Continued										
MALIBU SHERIFF'S STATION, (8237) (2)										
.03 Helicopter Fueling Station...									7,000	
.04 Security Windows.....									4,500	
TOTAL.....									11,500	
MONTROSE SHERIFF'S STATION (REPLACEMENT), (7229) (5)										
.02 Sheriff's Station.....		4,000			15,000			12,000	19,000	19,000
.03 Equipment.....									60,000	
TOTAL.....		4,000			15,000		92,796	12,000	79,000	19,000
NORWALK SHERIFF'S STATION (REPLACEMENT), (7157) (1)										
.02 Sheriff's Station.....					14,000			13,000	14,000	14,000
.03 Equipment.....						85,000			85,000	85,000
TOTAL.....					14,000	85,000	20,126	13,000	99,000	99,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
PUBLIC PROTECTION-POLICE--Continued										
Sheriff-Enforcement -Continued										
PICO RIVERA SHERIFF'S STATION, (7159) (1)										
.02 Sheriff's Station.....		5,000			12,000			13,000	17,000	17,000
.03 Equipment.....									45,000	
TOTAL.....		5,000			12,000		173,719	13,000	62,000	17,000
SAN DIMAS SHERIFF'S STATION, (7172) (1)										
.08 Building Expansion Study.....									24,000	
SPECIAL ENFORCEMENT BUREAU HEADQUARTER, (7184) (3)										
.03 Parking Lot Expansion.....									33,500	
.04 Security Fencing.....									5,000	
TOTAL.....							34,721		38,500	
WEST HOLLYWOOD SHERIFF'S STATION, (7266) (3)										
.17 Trusty Quarters and Female Detention Cell.....									10,000	
.18 Shower and Toilet Facilities.		500		50,000	3,000			1,300	53,500	53,500
.19 Building Expansion Study.....									30,000	
TOTAL.....		500		50,000	3,000		13,690	1,300	93,500	53,500
TOTAL, SHERIFF-ENFORCEMENT.....		49,000	60,000	1,079,600	87,600	85,000	$ 634,118	$ 70,550	$ 2,287,500	$ 1,361,200

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FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION										
Sheriff-Detention Camps										
DETENTION CAMP NO. 11, (9688) (5), SOLEDAD CANYON										
.12 Multi-Purpose Building.....							$	$	$ 39,500	$
.13 Water System Improvements....									23,000	
TOTAL.....									62,500	
DETENTION CAMP NO. 13, (9685) (4), MALIBU										
.07 Land Acquisition.....									165,000	
DETENTION CAMP NO. 14, (9689) (1), SAN GABRIEL CANYON										
.09 Personnel Offices and Quarters.....									29,500	
DETENTION CAMP NO. 15, (9686) (5), TUJUNGA										
.08 Camp Warehouse.....									33,300	
.11 Water Development.....								6,000	80,000	
.19 Dining Room Addition.....									2,500	
TOTAL.....							123,253	6,000	115,800	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS 'CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION										
Sheriff-Detention Camps -Continued										
DETENTION CAMP NO. 18, (9692) (5), BARLEY FLATS										
.05 Inmate Service and Visiting Building.....									57,200	
.06 Vehicle Shelter.....									17,000	
TOTAL.....									74,200	
DETENTION CAMP NO. 19, (9691) (1), TANBARK FLATS										
.03 Camp Facilities.....									753,000	
.05 Water Development.....									5,000	
.06 Telephone Line Construction..									15,000	
TOTAL.....									773,000	
TOTAL, SHERIFF-DETENTION CAMPS....							$ 123,253	$ 6,000	$ 1,220,000	$

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FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION -Continued										
Sheriff- Jail Facilities										
BISCAILUZ CENTER, (8460) (3)										
.13 Storage Building.....							$	$	$ 9,500	$
LOS ANGELES COUNTY CENTRAL JAIL, (8536) (3)										
.20 Jail and Arraignment Court Addition.....					113,000			408,000	113,000	113,000
.28 Lighting Improvements- Medical Section.....									10,000	
.30 Interim Facility Expansion...								1,500	404,000	
.32 Alterations, Medical Section Administrative Office.....									10,000	
.33 Inmate Reception Vent Improvements.....									10,000	
.34 Security Modification.....									89,000	
TOTAL.....					113,000		622,243	409,500	636,000	113,000
LOS ANGELES COUNTY SOUTH JAIL, (8522) (3)										
.01 Land Acquisition.....									1,800,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued										
Sheriff- Jail Facilities-Continued										
SYBIL BRAND INSTITUTE FOR WOMEN, (8457) (3)										
.18 Dry Cleaning Equipment.....								8,000	65,000	
.24 Reception Holding Area Expansion.....								10,000	100,500	
.25 Grounds Maintenance Building.									1,000	
.28 Facility Expansion.....									31,500	
.29 Replace Elevator Components..				30,000					30,000	30,000
.30 Public Restrooms.....									26,500	
.31 Infirmary Expansion.....									89,000	
.32 Security Modifications.....									118,000	
TOTAL.....				30,000			14,681	18,000	461,500	30,000
TOTAL, SHERIFF-JAIL FACILITIES....				30,000	113,000		$ 636,924	$ 427,500	$ 2,907,000	$ 143,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION - Continued										
Sheriff - Institutions										
MIRA LOMA FACILITY, (9752) (5)										
.03 Prefabricated Metal Building.							$	$	$ 42,000	$
.04 Laundry Equipment.....						50,000			215,000	50,000
TOTAL.....						50,000			257,000	50,000
WAYSIDE HONOR RANCHO										
ENTRANCE CONTROL CENTER, (8632) (5)										
.05 Main Gatehouse.....							3,838		26,000	
FARM CENTER, (9788) (5)										
.12 Beef Cattle Office and Attendant Quarters.....									3,000	
.13 Dairy Barn.....									2,000	
.14 Dairy Office and Storage Building.....									3,000	
TOTAL.....									8,000	
HOG FARM, (9787) (5)										
.04 Office and Storage Building..									1,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued PUBLIC PROTECTION - DETENTION AND CORRECTION -Continued Sheriff - Institutions -Continued Wayside Honor Rancho - Continued										
MAXIMUM SECURITY UNIT, (8650) (5)										
.02 Building Addition.....									100,000	
.21 Isolation Cell Block Addition.....									10,000	
.22 Guard Towers.....									30,700	
TOTAL.....							1,906		140,700	
MINIMUM SECURITY REPLACEMENT AND EXPANSION, (8620) (5)										
.01 Expansion, Phase I.....		5,000			6,000			5,000	11,000	11,000
.02 Laundry Facility.....		5,000			6,000			3,500	11,000	11,000
.03 Central Heating Plant.....		5,000			6,000			9,000	11,000	11,000
.04 "T" Building Replacement.....		4,000			2,000				6,000	6,000
TOTAL.....		19,000			20,000		128,451	17,500	39,000	39,000
MOTOR POOL AREA, (8630) (5)										
.04 Bridge.....									10,000	

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FIXED ASSETS--Continued										
PUBLIC PROTECTION - DETENTION AND CORRECTION - Continued										
Sheriff - Institutions -Continued										
Wayside Honor Rancho - Continued										
SEWAGE DISPOSAL SYSTEM, (8589) (5)										
.01 On-Site Improvements.....		2,000			15,000			2,000	297,000	17,000
.02 Off-Site Improvements.....				185,000					185,000	185,000
TOTAL.....		2,000		185,000	15,000		13,040	2,000	482,000	202,000
SITE IMPROVEMENTS, (8646) (5)										
.10 Perimeter Chain Link Fence, Freeway-Tapia Canyon Road....									25,500	
.13 Storm Drain Farm Field 27....									3,000	
.15 Mounted Posse Training Facility.....									21,000	
.16 Explosives Magazine.....									19,000	
.17 Security Fence Administration Area.....									6,000	
.18 Security Fence Main Gate.....									10,000	
TOTAL.....							50,095		84,500	
WATER DEVELOPMENT, (8602) (5)										
.23 Replace Water Storage Tank...									20,000	
TOTAL, SHERIFF-INSTITUTIONS.....		21,000		185,000	35,000	50,000	$ 197,330	$ 19,500	$ 1,068,200	$ 291,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued										
Probation Department										
Area Offices										
ANTELOPE VALLEY PROBATION DEPARTMENT BUILDING, (7197) (5)										
.01 Land Acquisition.....							$	$	$ 100,000	$
CENTINELA PROBATION DEPARTMENT BUILDING, (7196) (2)										
.02 Area Office.....		9,000						42,500	13,000	9,000
CITRUS PROBATION DEPARTMENT BUILDING, (7213) (1)										
.01 Land Acquisition.....	450,000								450,000	450,000
.02 Area Office.....		15,000	56,000						71,000	71,000
TOTAL.....	450,000	15,000	56,000						521,000	521,000
COMPTON PROBATION DEPARTMENT BUILDING, (9625) (4)										
.02 Area Office.....		10,000	49,000					5,000	59,000	59,000
CRENSHAW PROBATION DEPARTMENT BUILDING, (7162) (2)										
.02 Area Office.....		9,000	45,000				318,013	230	671,000	54,000

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FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued										
Probation Department-Continued										
Area Offices-Continued										
GARDENA PROBATION DEPARTMENT BUILDING, (7198) (2)										
.01 Land Acquisition.....									265,000	
HOLLYWOOD PROBATION DEPARTMENT BUILDING, (7233) (2)										
.02 Land Acquisition.....									300,000	
POMONA VALLEY PROBATION DEPARTMENT BUILDING, (7243) (1)										
.01 Land Acquisition.....									400,000	
RIO HONDO PROBATION DEPARTMENT BUILDING, (7150) (1)										
.02 Area Office.....		9,000						44,350	615,000	9,000
SAN GABRIEL VALLEY PROBATION DEPARTMENT BUILDING, (7244) (1)										
.01 Land Acquisition.....									350,000	
WEST SAN FERNANDO PROBATION DEPARTMENT BUILDING, (7242) (5)										
.01 Land Acquisition.....									200,000	
TOTAL, PROBATION-AREA OFFICES.....	450,000	52,000	150,000				$ 318,013	$ 92,080	$ 3,494,000	$ 652,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued										
Probation Department -Continued										
Camps										
C. B. AFFLERBAUGH BOYS' CAMP, (9610) (1), LA VERNE										
.06 Visitors Restroom.....							$	$ 2,600	$ 22,800	$
.07 Air Conditioning, Dormitory..									10,000	
TOTAL.....							8,909	2,600	32,800	
FENNER CANYON BOYS' CAMP, (8401) (5), BIG ROCK										
.02 Structural Modifications.....				350,000				266,000	350,000	350,000
.03 Water Development.....		1,000		77,000	5,000				83,000	83,000
TOTAL.....		1,000		427,000	5,000		10,258	266,000	433,000	433,000
DAVID GONZALES BOYS'CAMP, (8390) (5), CALABASAS										
.21 Water Development, Phase II..									2,000	
.22 Sewer Connection.....								5,000	61,000	
TOTAL.....							4,808	5,000	63,000	

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FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued										
Probation Department -Continued										
Camps-Continued										
DR. VIERLING KERSEY BOYS'CAMP, (9608) (5), OLIVE VIEW										
.02 Building and Site Development.....								50,000	1,411,000	
.03 Equipment.....									50,000	
.04 Water Development.....								13,000	129,000	
TOTAL.....							69,998	63,000	1,590,000	
VERNON KILPATRICK BOYS' CAMP, (9617) (4&5), MALIBU										
.20 Administration Building Expansion.....								10,000	82,000	
.21 Master Plan.....									5,000	
.22 Service Building.....									22,000	
.23 Equipment, Administrative Building.....									5,000	
TOTAL.....							9,056	10,000	114,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued										
Probation Department -Continued										
Camps-Continued										
WILLIAM MENDENHALL BOYS' CAMP, (8410) (5), LAKE HUGHES										
.12 Pump Shelter.....									1,300	
.13 Air Conditioning.....									10,000	
TOTAL.....									11,300	
JOHN MUNZ BOYS' CAMP, (9609) (5), LAKE HUGHES										
.08 Day Room Expansion.....									56,500	
.17 Enclosing Wall.....		15,000							15,000	15,000
.18 Security Domitory.....									20,000	
TOTAL.....		15,000					18,232		91,500	15,000
JOSEPH PAIGE BOYS' CAMP, (9611) (1), LA VERNE										
.06 Air Conditioning, Dormitory..									10,000	
.07 Administration Building Expansion.....									88,200	
TOTAL.....									98,200	

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FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued										
Probation Department -Continued										
Camps-Continued										
GLENN ROCKEY BOYS' CAMP, (8392) (1), LA VERNE										
.27 Access Road.....		1,000		12,000	2,000		880	2,400	15,000	15,000
JOE SCOTT BOYS' CAMP, (8406) (5), SAUGUS										
.14 Water Development, Phase II..									69,000	
.20 Air Conditioning, Dormitory..									10,000	
.21 Administration Building Expansion.....									88,000	
TOTAL.....									167,000	
KENYON J. SCUDDER BOYS' CAMP, (8391) (5), SAUGUS										
.18 Sewer Connection.....									86,000	
.20 Air Conditioning, Domitory...									10,000	
.21 Conversion to Girls' School..									336,000	
TOTAL.....							3,475		432,000	
TOTAL, PROBATION-CAMPS.....		17,000		439,000	7,000		$ 125,616	$ 349,000	$ 3,047,800	$ 463,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued										
Probation Department -Continued										
Juvenile Hall Facilities										
CENTRAL JUVENILE HALL, (8386) (3)										
.26 Master Plan							$	$	$ 5,000	$
.48 Addition to Building 4-B									37,700	
.51 Demolition of Existing Boys' School and Site Development		3,500		53,000	2,000			5,000	58,500	58,500
.54 Girls' Administration Building									25,000	
.57 Transportation Office Building									5,000	
.59 Boys' Dining Room 12-B									150,500	
.60 Land Acquisition									100,000	
.61 Air Conditioning, Boys' School		3,500		50,000	3,600			5,000	57,100	57,100
.63 Emergency Electrical Power		10,000							80,000	10,000
TOTAL		17,000		103,000	5,600		298,138	10,000	518,800	125,600
LOS PADRINOS JUVENILE HALL, (9606) (1)										
.07 Expansion, Phase II		10,000						27,000	4,222,000	10,000
.08 Equipment									34,000	
TOTAL		10,000					45,904	27,000	4,256,000	10,000

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FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued										
Probation Department -Continued										
Juvenile Hall Facilities -Continued										
MACLAREN HALL, (8417) (1)										
.15 Replacement.....		40,000	280,000				129	5,000	6,860,000	320,000
SOUTH BAY JUVENILE HALL, (8389) (4)										
.01 Land Acquisition.....									2,000,000	
.02 Building.....									247,000	
TOTAL.....									2,247,000	
TOTAL, PROBATION-JUVENILE HALL FACILITIES.....		67,000	280,000	103,000	5,600		$ 344,171	$ 42,000	$13,881,800	$ 455,600

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION-Continued										
Probation Department -Continued										
Schools for Girls										
LAS PALMAS SCHOOL FOR GIRLS, (8416) (3)										
.15 Administration Building Expansion							$	$ 21,000	$ 152,500	$
.16 Equipment, Administration Building								4,200	7,000	
TOTAL							12,689	25,200	159,500	
TOTAL, PROBATION-SCHOOLS FOR GIRLS							$ 12,689	$ 25,200	$ 159,500	$

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FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE										
Forester and Fire Warden										
ANTELOPE VALLEY DISPATCHING CENTER, (7591) (5), 421 WEST AVENUE M, LANCASTER										
.04 Pump Test Addition.....				7,000			$	$	$ 7,000	$ 7,000
CENTRAL HEADQUARTERS, FORESTER AND FIRE WARDEN, (7564) (3), CITY TERRACE										
.28 Office Building Addition.....									54,000	
.29 Security Fencing.....				10,000			2,495		10,000	10,000
TOTAL.....				10,000			2,495		64,000	10,000
FIRE CISTERNS, (7566) (3)										
.17 Fire Cistern 100 (Replacement) Interstate Highway 5 and Quail Lake Road.....				2,600					2,600	2,600
FIRE COMBAT TRAINING CENTER, (7524) (3), CITY TERRACE										
.16 Dormitory Addition.....		13,500						9,200	267,500	13,500
.19 Equipment, Dormitory.....									10,000	
.20 Fire/Smoke Building.....									18,300	
.21 Equipment, Fire/Smoke Building.....									1,000	
TOTAL.....		13,500					7,854	9,200	296,800	13,500

CAPITAL PROJECTS--Continued

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FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE										
Forester and Fire Warden -Continued										
FIRE STATION NO. 59, (REPLACEMENT) (7583) (2), HARBOR GENERAL HOSPITAL, TORRANCE										
.01 Fire Station (2,000± sq. ft.)									181,000	
.03 Equipment									4,000	
TOTAL									185,000	
FIRE STATION NO. 62 (REPLACEMENT), (7549) (1), CLAREMONT										
.01 Land Acquisition									21,000	
.02 Fire Station									18,000	
TOTAL									39,000	
FIRE STATION NO. 65 (REPLACEMENT), (7550) (5), VENTURA FREEWAY AND KANAN ROAD, AGOURA										
.02 Fire Station (4,000± sq. ft.)									23,000	

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FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE-Continued										
Forester and Fire Warden -Continued										
FIRE STATION NO. 66 (REPLACEMENT), (7559) (5), 2764 E. NEW YORK DR., PASADENA										
.02 Fire Station (3,700± sq. ft.)							5,161		16,000	
FIRE STATION NO. 70, (7577) (4), 3970 SOUTH CARBON CANYON ROAD, MALIBU										
.05 Sewer Connection.....									7,000	
FIRE STATION NO. 71, (7535) (4), MALIBU										
.03 Sewer Connection.....									4,800	
FIRE STATION NO. 72, (7536) (4), LECHUZA										
.04 Fire Station Replacement.....							968		16,000	
FIRE STATION NO. 73, (7537) (5), NEWHALL										
.08 Heavy Equipment Parking and Parking Building Relocation.....									43,000	

CAPITAL PROJECTS--Continued

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FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE-Continued										
Forester and Fire Warden -Continued										
FIRE STATION NO. 75 (REPLACEMENT), (7510) (5), LAKE MANOR DRIVE, CHATSWORTH										
.01 Land Acquisition.....	10,000								10,000	10,000
.02 Fire Station.....									19,000	
TOTAL.....	10,000								29,000	10,000
FIRE STATION NO. 79 (REPLACEMENT), (7551) (5), 30666 NORTH VALYERMO ROAD, VALYERMO										
.01 Fire Station (3,700± sq. ft.)		3,000						19,000	210,000	3,000
.02 Equipment.....									4,000	
TOTAL.....		3,000					5,234	19,000	214,000	3,000

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FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE-Continued										
Forester and Fire Warden -Continued										
FIRE STATION NO. 81 (REPLACEMENT), (7572) (5), 13023 WEST SIERRA HIGHWAY, SAUGUS										
.02 Fire Station (3,700± sq. ft.)		11,000						6,000	237,000	11,000
.03 Equipment									4,000	
TOTAL		11,000					1,472	6,000	241,000	11,000
FIRE STATION NO. 82, (7548) (5), LA CANADA										
.04 Apparatus Building Replacement									106,500	
.05 Equipment									2,000	
TOTAL									108,500	
FIRE STATION NO. 99, (7580) (4), PACIFIC COAST HIGHWAY AND ENCINAL ROAD, WEST MALIBU										
.02 Fire Station (3,700± sq. ft.)		5,000						20,700	173,000	5,000
.03 Equipment									4,000	
.04 Drainage Structure								4,000	14,200	
TOTAL		5,000						24,700	191,200	5,000

CAPITAL PROJECTS--Continued

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FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE-Continued										
Forester and Fire Warden -Continued										
FIRE STATION NO. 107, (7581) (5), SOLAMINT										
.04 Sewer Connection.....									5,400	
FIRE STATION NO. 114 (7584) (5), 45000 NORTH 60TH STREET WEST, LANCASTER										
.01 Fire Station (4,000± sq. ft.)									19,000	
FIRE STATION NO. 119, (7547) (5), MULHOLLAND AND BACKUS ROAD, MALIBU										
.01 Land Acquisition.....									35,000	
FIRE STATION NO. 126, (7509) (5), HASLEY CANYON AND DEL VALLE										
.01 Land Acquisition.....									15,000	
.02 Fire Station (4,000± sq. ft.)									18,000	
TOTAL.....									33,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE-Continued										
Forester and Fire Warden -Continued										
FIRE STATION NO. 128, (7500) (5), 128 MOUNT GLEASON AND PLAIN-VIEW, LOS ANGELES										
.02 Fire Station (4,000± sq. ft.)		5,000						16,000	172,000	5,000
.03 Equipment									4,000	
TOTAL		5,000					8,079	16,000	176,000	5,000
FIRE STATION NO. 130, (7517) (5), SECOMBE ROAD AND THREE POINTS ROAD, PINE CANYON AREA										
.02 Fire Station (4,000± sq. ft.)		5,000						17,500	178,000	5,000
.03 Water Development		5,000						700	58,000	5,000
.04 Equipment									4,000	
TOTAL		10,000					333	18,200	240,000	10,000
FIRE STATION NO. 131, (7521) (5), VICINITY OF HIGHWAY 99 AND HIGHWAY 138 JUNCTION, GORMAN										
.01 Land Acquisition									7,000	
.02 Fire Station (3,700± sq. ft.)									20,000	
TOTAL									27,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE-Continued										
Forester and Fire Warden -Continued										
FIRE STATION NO. 133, (7514) (4), PACIFIC COAST HIGHWAY AND TUNA CANYON, MALIBU										
.01 Land Acquisiiton.....									75,000	
FIRE STATION NO. 134, (7513) (4), LOBO CANYON AND TRIUNFO CREEK, MALIBU										
.01 Land Acquisition.....									22,000	
.02 Fire Station.....									19,000	
TOTAL.....									41,000	
FIRE STATION NO. 135, (7512) (5), MULHOLLAND AND STUNT ROAD, MALIBU										
.01 Land Acquisition.....									25,000	
FIRE STATION NO. 136, (7511) (4), MULHOLLAND AND WEINERT CANYON, MALIBU										
.01 Land Acquisition.....									25,000	
FIRE STATION NO. 137, (7516) (5), SADDLE PEAK AND TUNA CANYON, MALIBU										
.01 Land Acquisition.....									20,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE-Continued										
Forester and Fire Warden -Continued										
FIRE STATION NO. 138, (7560) (5), SADDLE PEAK AND PIUMA ROAD, MALIBU										
.01 Land Acquisition.....									20,000	
FIRE STATION NO. 139, (7596) (5), AGUA DULCE										
.01 Land Acquisition.....									20,000	
FIRE STATION NO. 148, (7518) (4), SOLSTICE CANYON AND PACIFIC COAST HIGHWAY, MALIBU										
.01 Land Acquisition.....									35,000	
FIRE STATION NO. 149, (7520) (5), LAKE HUGHES ROAD, CASTAIC										
.02 Fire Station (3,700± sq. ft.)		2,500						16,500	163,500	2,500
.03 Equipment.....									4,000	
TOTAL.....		2,500					25,191	16,500	167,500	2,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE-Continued										
Forester and Fire Warden -Continued										
FORESTRY CAMP NO. 1, (7502) (5), SECOMBE ROAD AND THREE POINTS ROAD, PINE CANYON AREA										
.02 Forestry Camp(10,000± sq.ft.)								10,500	400,000	
.03 Equipment									35,000	
.04 Master Development Plans								1,500	1,000	
TOTAL								12,000	436,000	
HENNINGER FLATS PLANTATION, (7553) (5), HENNINGER NURSERY, MOUNT WILSON TOLL ROAD										
.11 Administration Building									10,000	
.17 Forestry Residence-Replacement									37,700	
.18 Residence Equipment									3,000	
TOTAL									50,700	
JUVENILE FORESTRY CAMP NO. 3, (7593) (5), 1301 NORTH LAS VIRGENES ROAD, CALABASAS										
.02 Driveway Paving									5,600	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE- Continued										
Forester and Fire Warden -Continued										
PACOIMA HELICOPTER FACILITIES, (7562) (5)										
.08 Sheriff Department Equipment.						2,700		6,500	2,700	2,700
.09 Parking Area.....									8,400	
.10 Landing Pad and Ramp Expansion.....									57,000	
.11 Administration Building.....									53,200	
TOTAL.....						2,700	7,472	6,500	121,300	2,700
PACOIMA WAREHOUSE, (7554) (5), 12603 OSBORNE AVENUE, PACOIMA										
.14 Welding Shop (2,000± sq. ft.)								555	4,000	
.24 Master Development Plans.....								2,000	30,000	
.35 Entrance Driveway.....									8,000	
TOTAL.....							219,398	2,555	42,000	
TOTAL, FORESTER AND FIRE WARDEN...	10,000	50,000		19,600		2,700	$ 283,657	$ 130,655	$ 3,107,400	$ 82,300

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
PUBLIC PROTECTION-PROTECTIVE INSPECTION										
Department of Weights and Measures										
SOUTH COUNTY BRANCH OFFICE, (7718) (1)										
.01 Land Acquisition.....	30,000						$	$	$ 30,000	$ 30,000
.06 Calibration and Meter Testing Relocation, Phase II.....								16,000	138,500	
.07 Calibration and Meter Testing Relocation, Phase III.....								6,000	119,000	
.09 Administration Building.....									66,750	
TOTAL.....	30,000						125,985	22,000	354,250	30,000
TOTAL, DEPARTMENT OF WEIGHTS AND MEASURES.....	30,000						$ 125,985	$ 22,000	$ 354,250	$ 30,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
PUBLIC PROTECTION-OTHER										
Medical Examiner-Coroner										
CHIEF MEDICAL EXAMINER-HOSPITAL ADMINISTRATION BUILDING, (7832) (3)										
.01 Building			32,000		32,000		$	$ 62,000	$ 432,000	$ 64,000
.03 Equipment, CME						565,000		81,200	611,000	565,000
.04 Equipment, Hospital Administration Building						90,000			90,000	90,000
TOTAL			32,000		32,000	655,000	22,957	143,200	1,133,000	719,000
TOTAL, CHIEF MEDICAL EXAMINER-CORONER			32,000		32,000	655,000	$ 22,957	$ 143,200	$ 1,133,000	$ 719,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
PUBLIC PROTECTION-OTHER-Continued										
Department of Animal Control										
ANIMAL SHELTER NO. 6, (7716) (5), CHARLIE CANYON, WAYSIDE HONOR RANCHO, CASTAIC										
.02 Facility		2,000		445,000	8,000		$	$ 44,000	$ 455,000	$ 455,000
.03 Equipment									23,200	
.04 Radio Communication System									8,700	
TOTAL		2,000		445,000	8,000		5,338	44,000	486,900	455,000
ANIMAL SHELTER NO. 7, (7717) (5), LAS VIRGENES										
.02 Facilities		5,000						9,000	436,000	5,000
.03 Equipment									23,200	
TOTAL		5,000					3,793	9,000	459,200	5,000
TOTAL, DEPARTMENT OF ANIMAL CONTROL		7,000		445,000	8,000		$ 9,131	$ 53,000	$ 946,100	$ 460,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
PUBLIC PROTECTION-OTHER-Continued										
Department of Community Services										
AGOURA-CALABASAS COMMUNITY SERVICES CENTER, (9140) (5)										
.02 Building							$	$	$ 45,700	$
.03 Equipment									5,000	
TOTAL									50,700	
ALTADENA COMMUNITY SERVICE CENTER, (9141) (5)										
.02 Building									45,700	
.03 Equipment									5,000	
TOTAL									50,700	
ASIAN COMMUNITY SERVICE CEMTER, (9142) (3)										
.02 Building									45,700	
.03 Equipment									5,000	
TOTAL									50,700	
AZUSA COMMUNITY SERVICE CENTER, (9143) (1)										
.02 Building									45,700	
.03 Equipment									5,000	
TOTAL									50,700	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
PUBLIC PROTECTION-OTHER-Continued										
Department of Community Services-Continued										
DUARTE COMMUNITY SERVICES CENTER, (9148) (1)										
.02 Building.....									45,700	
.03 Equipment.....									5,000	
TOTAL.....									50,700	
EL SERENO COMMUNITY SERVICE CENTER, (9150) (3)										
.02 Building.....									45,700	
.03 Equipment.....									5,000	
TOTAL.....									50,700	
HUNTINGTON PARK COMMUNITY SERVICE CENTER, (9154) (1)										
.02 Building.....									45,700	
.03 Equipment.....									5,000	
TOTAL.....									50,700	
MALIBU COMMUNITY SERVICE CENTER, (9158) (4)										
.02 Building.....									45,700	
.03 Equipment.....									5,000	
TOTAL.....									50,700	

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FIXED ASSETS--Continued										
PUBLIC PROTECTION-OTHER-Continued										
Department of Community Services-Continued										
PICO-UNION COMMUNITY SERVICE CENTER, (9162) (3)										
.02 Building.....									45,700	
.03 Equipment.....									5,000	
TOTAL.....									50,700	
SOUTH COUNTY COMMUNITY SERVICE CENTER, (9166) (2)										
.02 Building.....									17,900	
.03 Equipment.....									2,500	
TOTAL.....									20,400	
TOTAL, DEPARTMENT OF COMMUNITY SERVICES.....							$	$	$ 476,700	$
TOTAL, PUBLIC PROTECTION.....	2,440,000	273,000	672,000	2,301,200	288,200	792,700	$ 2,837,973	$ 1,389,185	$36,545,250	$ 6,767,100

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
HEALTH AND SANITATION										
Air Pollution Control District										
AIR POLLUTION CONTROL DISTRICT BUILDING, (7446) (3)										
.08 Elevator Improvements.....		10,400					$ 135,171	$	$ 100,700	$ 10,400
TOTAL, AIR POLLUTION CONTROL DISTRICT.....		10,400					$ 135,171	$	$ 100,700	$ 10,400

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
HEALTH AND SANITATION-Continued										
Health Department										
ANTELOPE VALLEY DISTRICT HEALTH CENTER, (7474) (5), LANCASTER										
.01 Building.....							$	$	$ 25,000	$
EAST LOS ANGELES HEALTH CENTER, (NEW), (7480) (3)										
.02 Building.....		12,000	115,000						415,000	127,000
HARBOR COMPREHENSIVE HEALTH CENTER, (7478) (2)										
.02 Building.....		5,000	58,000						63,000	63,000
HEALTH DEPARTMENT CENTRAL ADMINISTRATIVE HEADQUARTERS BUILDING, (7467) (3)										
.03 Equipment.....						75,000	299,365	133,171	75,000	75,000
INGLEWOOD DISTRICT HEALTH CENTER, (7469) (2)										
.02 Building.....		12,000			25,000		12,706	85,000	37,000	37,000
NORTHEAST DISTRICT HEALTH CENTER, (7454) (3), 2032 MARENGO STREET										
.02 Building Addition.....								3,000	22,000	
.04 Equipment.....									18,000	
TOTAL.....							48,550	3,000	40,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
HEALTH AND SANITATION-Continued										
Health Department-Continued										
SAN DIMAS HEALTH SUBCENTER, (7475) (1)										
.02 Building.....							120,000	53	42,000	
SOUTH BAY CITIES HEALTH SUBCENTER, (7479) (4)										
.01 Land Acquisition.....									133,000	
SOUTHEAST COMPREHENSIVE HEALTH CENTER, (7476) (2)										
.02 Building.....		47,000	381,000				281,760	3,000	428,000	428,000
SOUTHWEST DISTRICT HEALTH CENTER, (7460) (2), 3834 SOUTH WESTERN AVENUE										
.01 Land Acquisition.....	70,000								70,000	70,000
.03 Building Addition.....		10,000	46,500					15,500	885,000	56,500
TOTAL.....	70,000	10,000	46,500				15	15,500	955,000	126,500
WEST VALLEY DISTRICT HEALTH CENTER, (7471) (5), CANOGA PARK										
.01 Land Acquisition.....									225,000	

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FIXED ASSETS--Continued										
HEALTH AND SANITATION-Continued										
Health Department-Continued										
WILMINGTON HEALTH SUBCENTER, (7468) (4)										
.02 Building.....		1,000		335,000	15,000			3,300	351,000	351,000
.03 Equipment.....						27,000			27,000	27,000
TOTAL.....		1,000		335,000	15,000	27,000		3,300	378,000	378,000
TOTAL, HEALTH DEPARTMENT.....	70,000	87,000	600,500	335,000	40,000	102,000	$ 762,396	$ 243,024	$ 2,816,000	$ 1,234,500
TOTAL, HEALTH AND SANITATION.....	70,000	97,400	600,500	335,000	40,000	102,000	$ 897,567	$ 243,024	$ 2,916,700	$ 1,244,900

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-ADMINISTRATION										
Public Social Services										
BELLFLOWER FAMILY AIDS DISTRICT OFFICE, (9019) (1)										
.01 Land Acquisition.....							$	$	$ 325,000	$
.02 Building.....									130,000	
TOTAL.....									455,000	
CULVER CITY ADULT AIDS DISTRICT OFFICE, (9022) (2)										
.01 Land Acquisition.....									400,000	
.02 Building.....									130,000	
TOTAL.....									530,000	
GLENDALE FAMILY AIDS DISTRICT OFFICE, (9002) (5)										
.01 Land Acquisition.....									400,000	
.02 Building.....									130,000	
TOTAL.....									530,000	
HARBOR FAMILY AIDS DISTRICT OFFICE, (9003) (4)										
.01 Land Acquisition.....									300,000	
.02 Building.....									130,000	
TOTAL.....									430,000	

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FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-ADMINISTRATION -Continued										
Public Social Services -Continued										
LA PUENTE FAMILY AIDS DISTRICT OFFICE, (9029) (1)										
.01 Land Acquisition.....									300,000	
.02 Building.....									130,000	
TOTAL.....									430,000	
LINCOLN HEIGHTS FAMILY AIDS DISTRICT OFFICE, (9006) (3)										
.01 Land Acquisition.....									325,000	
.02 Building.....									130,000	
TOTAL.....									455,000	
METRO EAST FAMILY AIDS DISTRICT OFFICE, (9005) (3)										
.01 Building.....					12,000			20,000	12,000	12,000
.02 Equipment.....						50,000			50,000	50,000
TOTAL.....					12,000	50,000	80,426	20,000	62,000	62,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-ADMINISTRATION -Continued										
Public Social Services -Continued										
METRO OAS ADULT AIDS DISTRICT OFFICE, (9017) (2)										
.01 Land Acquisition.....									325,000	
.02 Building.....									130,000	
TOTAL.....									455,000	
MONROVIA FAMILY AIDS DISTRICT OFFICE, (9020) (1)										
.02 Building.....									1,560,000	
PACOIMA DISTRICT OFFICE, (9021) (5)										
.01 Land Acquisition.....									300,000	
.02 Building.....									130,000	
TOTAL.....									430,000	
PARAMOUNT FAMILY AIDS DISTRICT OFFICE, (9015) (2)										
.01 Land Acquisition.....									325,000	
.02 Building.....									130,000	
TOTAL.....									455,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-ADMINISTRATION -Continued										
Public Social Services -Continued										
SAN FERNANDO VALLEY ADULT AIDS DISTRICT OFFICE, (9008) (5)										
.01 Land Acquisition.....									1,650,000	
SOUTH CENTRAL FAMILY AIDS DISTRICT OFFICE, (9000) (2)										
.02 Building.....					12,000			21,000	12,000	12,000
.03 Equipment.....						50,000			50,000	50,000
TOTAL.....					12,000	50,000	88,785	21,000	62,000	62,000
TORRANCE ADULT AIDS DISTRICT OFFICE, (9024) (2)										
.01 Land Acquisition.....									385,000	
.02 Building.....									130,000	
TOTAL.....									515,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-ADMINISTRATION -Continued										
Public Social Services -Continued										
WELFARE BUILDING (EXISTING), (7722) (2)										
.07 Elevator Improvements.....									96,900	
WRIGLEY FIELD FAMILY AIDS DISTRICT OFFICE, (9014) (2)										
.01 Land Acquisition.....									285,000	
.02 Building.....									130,000	
TOTAL.....									415,000	
TOTAL, PUBLIC SOCIAL SERVICES.....					24,000	100,000	$ 169,211	$ 41,000	$ 8,530,900	$ 124,000

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FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-ADMINISTRATION -Continued										
Urban Affairs										
EAST LOS ANGELES NEIGHBORHOOD FACILITY, (9080) (2)										
.01 Land Acquisition.....	300,000						$	$	$ 300,000	$ 300,000
.02 Building.....		5,000		1,000,000	25,000			69,000	1,030,000	1,030,000
TOTAL.....	300,000	5,000		1,000,000	25,000			69,000	1,330,000	1,330,000
FLORENCE-FIRESTONE COMPREHENSIVE CHILD CARE CENTER, (9075) (2)										
.02 Site Preparation.....		2,000		17,000	1,000				20,000	20,000
FLORENCE-FIRESTONE MULTI-PURPOSE SERVICE CENTER, (9076) (2)										
.01 Land Acquisition.....									70,000	
.02 Building.....									549,000	
TOTAL.....									619,000	
WILLOWBROOK COMPREHENSIVE CHILD CARE CENTER, (9090) (2)										
.02 Site Preparation.....		2,000		17,000	1,000				20,000	20,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-ADMINISTRATION -Continued										
Urban Affairs-Continued										
WILLOWBROOK MULTI-PURPOSE SERVICE CENTER, (9091) (2)										
.01 Land Acquisition.....									70,000	
.02 Building.....									524,000	
TOTAL.....									594,000	
TOTAL, URBAN AFFAIRS.....	300,000	9,000		1,034,000	27,000		$	$ 69,000	$ 2,583,000	$ 1,370,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE										
HOSPITALS-ADMINISTRATION										
EMERGENCY POWER, (7730)										
.02 Emergency Power Study.....		3,500	35,000				$	$	$ 38,500	$ 38,500
TOTAL, HOSPITALS-ADMINISTRATION...		3,500	35,000				$	$	$ 38,500	$ 38,500

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE										
Hospitals-Antelope Valley										
Rehabilitation Centers-										
ACTON REHABILITATION CENTER										
HOUSEKEEPING BUILDING, (9576) (5)										
.02 Equipment							$	$ 300	$ 300	$
INFIRMARY BUILDING (NEW), (8331) (5)										
.01 Building									22,000	
MASTER DEVELOPMENT PLAN (9575) (5)										
.01 Master Plan									10,000	
PATIENT'S TOILET FACILITY, (9573) (5)										
.01 Shower room for Barracks No. 18 and No. 19				2,500					2,500	2,500
.02 Equipment for Shower room Barracks No. 18 and No. 19						1,700			1,700	1,700
TOTAL				2,500		1,700			4,200	4,200

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE										
Hospitals-Antelope Valley										
Rehabilitation Centers-										
ACTON REHABILITATION CENTER -Continued										
RECREATION BUILDING, (8353) (5)										
.01 Building.....									30,000	
.02 Equipment.....									2,200	
TOTAL.....									32,200	
WAREHOUSE ADDITION, (8356) (5)										
.02 Storage Building, Maintenance Department.....									3,500	
.03 Storage Building, Civil Service Staff.....									1,500	
TOTAL.....									5,000	
WATER DEVELOPMENT, (8357) (5)										
.04 Reservoirs and Water Mains Phase III.....							3,749	3,000	109,000	
TOTAL, ACTON REHABILITATION CENTER.....				2,500		1,700	$ 3,749	$ 3,300	$ 182,700	$ 4,200

CAPITAL PROJECTS - Continued

TITLE NUMBER LOCATION DESCRIPTION	ADOPTED AMOUNT IN FOR LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST	INSP	EQUIP	EXPENDITURES ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR 1970-71	APPROPRIATIONS REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS - Continued										
PUBLIC ASSISTANCE HOSPITAL CARE										
Hospitals Antelope Valley										
Rehabilitation Centers MIRA										
LOMA REHABILITATION CENTER										
DISPENSARY, (9106) (5)										
02 Building Addition							$	$ 6,000	$ 6,000	$
04 Equipment									800	
TOTAL								6,000	6,800	
TOTAL, MIRA LOMA REHABILITATION CENTER							$	$ 6,000	$ 6,800	$

TITLE NUMBER LOCATION DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE										
Hospitals Antelope Valley										
Rehabilitation Centers WARM SPRINGS REHABILITATION CENTER										
DISPENSARY, (8377) (5)										
.01 Building Addition							$	$	$ 3,500	$
.02 Equipment									1,200	
TOTAL									4,700	
MASTER DEVELOPMENT PLAN, (8368) (5)										
.01 Master Plan									10,000	
OCCUPATIONAL THERAPY SHOP, (8376) (5)										
.01 Building Addition									3,500	
.02 Equipment									2,600	
TOTAL									6,100	
SEWAGE DISPOSAL SYSTEM, (8365) (5)										
.03 Oxidation Basin Modification								6,500	27,500	
.04 Equipment									2,500	
TOTAL								6,500	30,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE -Continued										
Hospitals-Antelope Valley Rehabilitation Centers-WARM SPRINGS REHABILITATION CENTER-Continued										
WATER DEVELOPMENT, (8364) (5)										
.07 Water Storage Reservoir (1,000,000 gallons).....							983		110,000	
TOTAL, WARM SPRINGS REHABILITATION CENTERS.....							$ 983	$ 6,500	$ 160,800	$
TOTAL, ANTELOPE VALLEY REHABILITATION CENTERS.....				2,500		1,700	$ 4,732	$ 15,800	$ 349,800	$ 4,200

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE										
Hospitals-Harbor General Hospital										
ALLIED HEALTH PROFESSIONS BUILDING, (7950) (2)										
.01 Facility.....							$	$	$ 208,000	$
CAFETERIA IMPROVEMENT, (7980) (2)										
.01 Cafeteria Alterations.....							6,219	12,000	373,500	
CATEGORICAL CARE CENTER, (7958) (2)										
.01 Building.....									229,000	
CENTER FOR COMPARATIVE MEDICINE, (7952) (2)										
.01 Building.....									134,000	
CENTRAL HEATING AND REFRIGERATION PLANT, (7981) (2)										
.03 Central Plant Expansion, Phase I.....		10,000	42,000						567,000	52,000
.04 Central Plant Expansion, Phase II.....									120,000	
TOTAL.....		10,000	42,000						687,000	52,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE-Continued										
Hospitals-Harbor General Hospital-Continued										
CENTRAL SUPPLY FACILITY, (7997) (2)										
.01 Building									48,400	
CLINICAL INVESTIGATION BUILDING, (7953) (2)										
.01 Building									494,000	
GENERAL SERVICES AND MAINTENANCE BUILDINGS, (7996) (2)										
.01 Facility									69,700	
HARBOR GENERAL HOSPITAL, (7973) (2)										
.11 Miscellaneous Alterations to Acute Unit		5,400	14,600	135,000	6,600				377,900	161,600
.12 Renal Dialysis Unit Expansion									108,800	
.13 Remodel Administration Offices									91,900	
.14 Medical Air Piping									105,200	
TOTAL		5,400	14,600	135,000	6,600				681,800	161,600

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE-Continued										
Hospitals-Harbor General Hospital-Continued										
HARBOR GENERAL HOSPITAL EXPANSION, (7975) (2)										
.02 Acute Unit and Clinic Addition.....		40,000						1,010,000	105,000	40,000
.03 Relocate Miscellaneous Employee Service Buildings...									134,000	
TOTAL.....		40,000					14,976	1,010,000	239,000	40,000
INTERNS AND RESIDENT PHYSICIANS' BUILDING, (7977) (2)										
.01 Building.....									279,000	
LAUNDRY BUILDING, (7982) (2)										
.02 Repair Floors.....		500		12,000	1,500			1,600	14,000	14,000
MASTER PLAN UNIT II, (7970) (2)										
.01 Master Plan Unit II.....									28,000	
PSYCHIATRIC OUT-PATIENT FACILITY, (7902) (2)										
.01 Remodel Treatment Area.....									72,600	
TOTAL, HOSPITALS-HARBOR GENERAL HOSPITAL.....		55,900	56,600	147,000	8,100		$ 21,195	$ 1,023,600	$ 3,560,000	$ 267,600

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE-Continued										
Hospitals-Martin Luther King, Jr. General Hospital										
MARTIN LUTHER KING, JR. GENERAL HOSPITAL, (8005) (2)										
.01 Land Acquisition	200,000						$	$ 400,000	$ 200,000	$ 200,000
.02 Building					90,000			76,000	90,000	90,000
.08 Interns' and Resident Physicians' Building		6,000			38,000			17,000	44,000	44,000
.11 Realignment of 120th Street				57,300					57,300	57,300
.15 Central Plant Expansion Phase I		8,000			9,000			103,500	17,000	17,000
.17 Additional Parking									23,000	
.20 Completion of Two Wings-Fifth Floor									62,000	
.21 Addition of Two Wings-290 Beds									745,000	
.22 Central Plant Expansion Phase II		6,000	24,000						97,000	30,000
.23 Temporary Parking and Fencing				19,200					19,200	19,200
TOTAL	200,000	20,000	24,000	76,500	137,000		1,291,596	596,500	1,354,500	457,500

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE-Continued										
Hospitals-Martin Luther King, Jr. General Hospital-Continued										
COMPREHENSIVE CHILD CARE CENTER, (8010) (2)										
.02 Cottage Buildings.....									45,000	
EDUCATIONAL TRAINING FACILITY, (8009) (2)										
.02 Building.....									600,000	
EAST PARKING STRUCTURE, (8011) (2)										
.02 Structure.....									58,000	
PSYCHIATRIC AND CLINICAL SCIENCES BUILDING, (8006) (2)										
.01 Building.....		25,000	590,000				132	151,000	615,000	615,000
SERVICES AND SUPPLY BUILDING WITH STRUCTURED PARKING, (8008) (2)										
.02 Building and Parking Structure.....		42,000	270,000					52,000	312,000	312,000
TOTAL, MARTIN LUTHER KING, JR. GENERAL HOSPITAL.....	200,000	87,000	884,000	76,500	137,000		$ 1,291,728	$ 799,500	$ 2,984,500	$ 1,384,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	EXPENDITURES: ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	APPROPRIATIONS: ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE -Continued										
Hospitals-Long Beach										
El Cerrito Hospital										
LONG BEACH EL CERRITO HOSPITAL, (8320) (4)										
.01 Land Acquisition.....							$	$	$ 385,000	$
.07 Elevator Replacement Building "C".....								4,600	174,000	
.10 Central Clock System.....									38,200	
.12 Kitchen Alterations.....								2,500	35,100	
.19 Replace Kitchen Dumb-Waiter..								3,500	86,300	
.20 Sterilizer-Replacement Central Supply.....								500	25,600	
.21 Nurses' Communication System.									67,900	
.22 Emergency Power Service.....									26,000	
.23 Central Supply and Surgery Unit Addition.....									62,000	
.24 Clinic and Minor Treatment Rooms.....									154,400	
.25 Central Oxygen System.....									38,200	
.26 Alterations Electrical System									44,500	
.27 Master Plan.....									5,000	
.28 X-Ray Patient Treatment Unit, "C" Patio.....									10,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE -Continued										
Hospitals-Long Beach										
El Cerrito Hospital										
LONG BEACH EL CERRITO HOSPITAL, (8320) (4) -Continued										
.29 Elevator Tower Removal-Building "C".....									7,000	
.30 Patient Recreation and Volunteer Services.....									10,000	
.31 Medical Record Storage Area..									8,000	
.32 Renovation of Ward 3A and Patient Area.....									62,000	
.33 Renovation of Ward 2A and Patient Area.....									62,000	
.34 Close Circuit T.V. for Patient Care and Security....									10,000	
.35 Patient Lounge and Cafeteria.									10,000	
.36 Fire Control System.....				8,500					8,500	8,500
TOTAL.....				8,500			20,918	11,100	1,329,700	8,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE -Continued										
Hospitals-Long Beach										
El Cerrito Hospital										
SITE IMPROVEMENTS, (8322) (4)										
.01 Parking Lot Improvements, 14th Street.....							6,785		34,900	
STORAGE AND SHOP BUILDING, (8323) (4)										
.02 Alterations of Paint and Electrical Shops.....									10,000	
TOTAL, HOSPITALS-LONG BEACH EL CERRITO HOSPITAL.....				8,500			$ 27,703	$ 11,100	$ 1,374,600	$ 8,500

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE -Continued										
Hospitals-Long Beach										
General Hospital										
LABORATORY BUILDING, (8110) (4)										
.02 Remodel and Expansion.....				9,600			$	$	$ 9,600	$ 9,600
LONG BEACH GENERAL HOSPITAL, (NEW), (8112) (4)										
.02 Building.....		35,000	300,000						335,000	335,000
MASTER DEVELOPMENT PLAN, (8104) (4)										
.01 Master Plan.....									35,000	
RENOVATIONS AND ADDITIONS, AREA I, (9394) (4)										
.05 Drainage Protection, Area I..		1,000		30,000	2,400		3,062	1,700	33,400	33,400
SURGERY ADDITION, (8052) (4)										
.01 Addition.....					1,000			21,000	1,000	1,000
.02 Equipment.....								133,500	133,500	
TOTAL.....					1,000		160,224	154,500	134,500	1,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE -Continued										
Hospitals-Long Beach General Hospital -Continued										
SURGERY AND X-RAY BUILDING, (8085) (4)										
.02 Surgery Ward Remodel.....		2,800		16,800	1,700			1,500	21,300	21,300
.03 Equipment.....						8,000			8,000	8,000
TOTAL.....		2,800		16,800	1,700	8,000			29,300	29,300
TOTAL, HOSPITALS-LONG BEACH GENERAL HOSPITAL.....		38,800	300,000	56,400	5,100	8,000	$ 163,286	$ 157,700	$ 576,800	$ 408,300

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued										
Hospitals-Los Angeles County -University of Southern California Medical Center										
CALIFORNIA COLLEGE OF MEDICINE, (7750) (3)										
.01 Land Acquisition.....							$	$	$ 2,200,000	$
CENTRAL SUPPLY FACILITY, (7814) (3)										
.01 Building.....									87,000	
COMMUNICATIONS BUILDING EXPANSION, (7770) (3)										
.01 Building Addition.....		14,000							14,000	14,000
GENERAL HOSPITAL, CLINICAL LABORATORY EXPANSION AND FLAMMABLE LIQUID STORAGE BUILDING, (7805) (3)										
.01 Construction.....		8,000			19,000			12,000	27,000	27,000
.03 Equipment.....									125,000	
TOTAL.....		8,000			19,000		41,162		152,000	27,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued										
Hospitals-Los Angeles County -University of Southern California Medical Center -Continued										
GENERAL HOSPITAL, ELECTRICAL DISTRIBUTION SYSTEM, (7847) (3)										
.03 Electrical Distribution System, Phase III.....		6,000		650,000	12,000		14,778	8,000	668,000	668,000
GENERAL HOSPITAL, ELEVATOR IMPROVEMENTS, (7830) (3)										
.05 Elevator Additions and Improvements.....					18,000		29,511	13,000	18,000	18,000
GENERAL HOSPITAL, EMERGENCY CLINICAL LABORATORY, (7852) (3)										
.01 Alterations.....									187,000	
GENERAL HOSPITAL, EMPLOYEE LOUNGE FACILITIES, (7746) (3)										
.01 Alterations.....									38,000	
GENERAL HOSPITAL, JAIL WARD EXPANSION, (7785) (3)										
.01 Construction.....		5,000			16,000			6,000	21,000	21,000
.03 Equipment.....									34,000	
TOTAL.....		5,000			16,000			6,000	55,000	21,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued										
Hospitals-Los Angeles County -University of Southern California Medical Center -Continued										
GENERAL HOSPITAL, MISCELLANEOUS ALTERATIONS, (7800) (3)										
.19 Vertical Conveyor System.....				20,000					20,000	20,000
.31 Redesign Dental Clinic.....									39,000	
.37 Diagnostic and Evaluation Unit.....		5,000			11,000			80,000	526,000	16,000
.38 Replace Dumbwaiter.....									15,000	
.39 Equipment D & E.....									74,800	
.40 Canopy-N End Parking Structure to Outpatient Building.....									15,000	
TOTAL.....		5,000		20,000	11,000		159,015	80,000	689,800	36,000
GENERAL HOSPITAL, PHYSICAL THERAPY FACILITY, (7787) (3)										
.01 Building.....									45,000	
GENERAL HOSPITAL, SURGERIES, (7779) (3)										
.01 Additional Surgeries.....		5,000			30,000			18,000	35,000	35,000
.03 Equipment.....									320,000	
TOTAL.....		5,000			30,000		56,421	18,000	355,000	35,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE -Continued										
Hospitals-Los Angeles County -University of Southern California Medical Center -Continued										
LAUNDRY BUILDING (NEW), (7807) (3)										
.02 Building.....		5,000	40,000						250,000	45,000
MASTER DEVELOPMENT PLAN, (7820) (3)										
.01 Master Plan.....							775		100,000	
OUTPATIENT BUILDING, (7802) (3)										
.13 Dental Clinic Improvements...									48,000	
.15 Patient Access Study.....									10,000	
.16 Exterior Repairs.....		3,000		50,000	2,000			2,700	55,000	55,000
.17 Building Addition.....									5,000	
TOTAL.....		3,000		50,000	2,000		2,849	2,700	118,000	55,000
PARKING AREA EXPANSION, (7823) (3)										
.06 South End Parking Deck.....							9,920	49	85,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE -Continued										
Hospitals-Los Angeles County -University of Southern California Medical Center -Continued										
PEDIATRIC PAVILION, (7739) (3)										
.10 Clinical Diagnostic Laboratories.....									50,000	
.13 Renovate Surgery Suite.....								400	180,000	
TOTAL.....							225,192	400	230,000	
PHARMACY BUILDING (NEW), (7806) (3)										
.02 Building.....		5,000	48,000						370,000	53,000
PSYCHIATRIC HOSPITAL, (7819) (3)										
.03 Building Alterations.....									5,000	
.08 Childrens Psychiatric Unit...									115,000	
.11 Air Conditioning.....									10,000	
.14 Patio Roof Recreation Area...									5,000	
.15 Exterior Repairs.....									50,000	
.16 Electrical Distribution.....									120,000	
TOTAL.....							5		305,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE -Continued										
Hospitals-Los Angeles County -University of Southern California Medical Center -Continued										
SATELLITE KITCHENS, (7781) (3)										
.01 Kitchens		17,000							22,000	17,000
.03 Equipment									350,000	
TOTAL		17,000					2,747		372,000	17,000
SITE IMPROVEMENTS, (7790) (3)										
.13 Provide Underground Feeders 4800 V Pharmacy Building to Unit No. 2								299,000	225,000	
.15 Electrical Distribution System, Phase IV								360	500,000	
.19 Chilled Water Distribution For Air Conditioning, Unit I.									3,782,000	
TOTAL								299,360	4,507,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE -Continued										
Hospitals-Los Angeles County -University of Southern California Medical Center -Continued										
WOMEN'S HOSPITAL, (7740) (3)										
.09 Clinical Diagnostic Laboratories.....									60,000	
.10 Labor and Prep Suites.....									180,000	
.11 Modernize Premature Nurseries									78,000	
.12 Remodel Out-Patient Department.....									65,000	
.13 Patio Roof Rear Entrance.....									3,000	
TOTAL.....									386,000	
TOTAL, HOSPITALS-LOS ANGELES COUNTY-UNIVERSITY OF SOUTHERN CALIFORNIA MEDICAL CENTER.....		73,000	88,000	720,000	108,000		$ 542,375	$ 439,509	$11,231,800	$ 989,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE -Continued										
Hospitals-Mira Loma Hospital										
MIRA LOMA HOSPITAL, (8686) (5)										
.13 Storage Building No. 2.....							$	$	$ 62,000	$
.14 Clinical Unit, Surgery and Pharmacy.....		5,000	72,000						77,000	77,000
.15 Kitchen Alterations.....									120,000	
.16 Kitchen Equipment.....									45,300	
TOTAL.....		5,000	72,000				7,304		304,300	77,000
TOTAL, HOSPITALS-MIRA LOMA HOSPITAL.....		5,000	72,000				$ 7,304	$	$ 304,300	$ 77,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE -Continued										
Hospitals- Rancho Los Amigos Hospital										
ALLIED HEALTH PROFESSIONS BUILDING, (8299) (1)										
.01 Building.....							$	$	$ 481,500	$
AUDITORIUM, (8292) (1)										
.01 Structural Alterations.....		14,500							110,000	14,500
.02 Air Conditioning.....								9,000	65,000	
TOTAL.....		14,500						9,000	175,000	14,500
BONITA HALL, (8181) (1)										
.01 Structural Alterations.....		14,500							130,300	14,500
CENTER FOR COMPARATIVE MEDICINE, (8270) (1)										
.01 Building.....									269,000	
CENTRAL HEATING AND REFRIGERATION PLANT, (8252) (1)										
.01 Plant Expansion.....									134,000	
CHILDRENS PRE-VOCATIONAL TRAINING FACILITY, (8184) (1)										
.01 Remodel Building.....									10,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE -Continued										
Hospitals- Rancho Los Amigos Hospital-Continued										
CHRONIC DISEASE BUILDING II, (8316) (1)										
.05 Therapy Treatment Expansion..									55,000	
CHRONIC DISEASE BUILDING III, (8318) (1)										
.05 Expand Physical Therapy Area.									10,000	
.06 Patient Support Service Addition.....									57,900	
TOTAL.....									67,900	
CHRONIC DISEASE BUILDING V, (8297) (1)										
.04 Air Conditioning.....								10,000	130,000	
CHRONIC DISEASE BUILDING VII, (8307) (1)										
.04 Diabetes Service Alterations.									10,000	
ELECTRICAL DISTRIBUTION SYSTEM, (8315) (1)										
.05 Expansion, Phase IV.....		3,000		312,000	6,000			5,000	321,000	321,000
.06 Expansion, Phase V.....									222,500	
TOTAL.....		3,000		312,000	6,000		17,746	5,000	543,500	321,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE -Continued										
Hospitals- Rancho Los Amigos Hospital-Continued										
GENERAL MAINTENANCE SHOPS BUILDING, (8287) (1)										
.01 Building.....									87,200	
GENERAL SERVICES BUILDING, (8253) (1)										
.01 Building (Includes Laundry Replacement).....									210,000	
HANDICAPPED PATIENTS TRAINING FACILITY, (8183) (1)										
.03 Work Preparation Center Expansion.....							215,779		594,500	
MEDICAL CLINIC, (8309) (1)										
.11 Remodel X-ray Suite.....		500		10,000				2,000	13,500	10,500
.12 Enlarge Power Distribution...		500		10,000				2,000	13,500	10,500
.13 Remodel Out-Patient Clinic...				10,000					10,000	10,000
.14 Enlarge X-Ray Storage.....				10,000					10,000	10,000
.15 Laminar Air Flow Unit.....									36,200	
.16 Nitrous-Oxide Piping.....									10,000	
TOTAL.....		1,000		40,000				4,000	93,200	41,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE -Continued										
Hospitals- Rancho Los Amigos Hospital-Continued										
MEDICAL SUPPLIES CENTER, (8218) (1)										
.01 Building.....									599,800	
POST ACUTE POLIO UNIT, (8180) (1)										
.28 Alterations, Pulmonary Ward 503.....							4,453		10,000	
RECREATION AND VOLUNTEER SERVICES BUILDING, (8257) (1)										
.01 Building Addition.....									10,000	
STROKE-REHABILITATION CENTER, (CHRONIC DISEASE BUILDING VIII), (8300) (1)										
.01 Building.....		80,000						460,000	80,000	80,000
.03 Depressing Imperial Highway..								12,000	2,373,000	
.04 On-Site Sewers.....									36,500	
.05 Land Acquisition.....									50,000	
TOTAL.....		80,000					278,941	472,000	2,539,500	80,000

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FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE -Continued										
Hospitals- Rancho Los Amigos Hospital-Continued										
WATER DEVELOPMENT, (8238) (1)										
.14 Automatic Lawn Sprinkler System.....							5,942		61,100	
TOTAL, HOSPITALS-RANCHO LOS AMIGOS HOSPITAL.....		113,000		352,000	6,000		$ 522,861	$ 500,000	$ 6,211,500	$ 471,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE-Continued										
Hospitals-John Wesley County Hospital										
JOHN WESLEY COUNTY HOSPITAL, (NEW), (7880) (2)										
.02 Buildings		10,000	390,000				$ 12,225	$ 108,000	$ 2,000,000	$ 400,000
PRESENT MAIN HOSPITAL BUILDING, (7890) (2)										
.37 Land Acquisition	910,000							285	910,000	910,000
.50 Laundry Building, New Linen Room				7,000					7,000	7,000
.51 Third Floor Lighting Improvements				5,000					5,000	5,000
.52 Enlarge Central Service Area.				4,900					4,900	4,900
.53 Relocate Print Shop Equipment				6,000					6,000	6,000
.54 Security Bars, Basement Windows				3,000					3,000	3,000
.55 Radiology Suite Storage				1,800					1,800	1,800
.56 Nurseries, Ward 4-B Storage				1,200					1,200	1,200
.57 Clinic Corridor Lighting Improvement				1,450					1,450	1,450
.58 Alterations, Isotope Laboratory				2,400					2,400	2,400
TOTAL	910,000			32,750			311,893	285	942,750	942,750

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FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE-Continued										
Hospitals-John Wesley County Hospital-Continued										
MEDICAL SCIENCE BUILDING, (7891) (2)										
.06 Alterations, First Floor Corridor.....									5,000	
.07 Alterations, Second Floor Corridor.....									4,500	
TOTAL.....									9,500	
PARKING STRUCTURE, (7885) (2)										
.02 New Parking Level.....									48,400	
TOTAL, HOSPITALS-JOHN WESLEY COUNTY HOSPITAL.....	910,000	10,000	390,000	32,750			$ 324,118	$ 108,285	$ 3,000,650	$ 1,342,750

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
PUBLIC ASSSITANCE-VETERANS' FACILITIES										
Military and Veterans' Affairs Department										
PATRIOTIC HALL, (8931) (2)										
.05 Hydraulic Elevator First Floor to Basement.....							$	$ 4,000	$ 73,500	$
.07 Emergency Power.....									15,600	
TOTAL.....								4,000	89,100	
TOTAL, MILITARY AND VETERANS AFFAIRS DEPARTMENT.....							$	$ 4,000	$ 89,100	$
TOTAL, PUBLIC ASSISTANCE.....	1,410,000	395,200	1,825,600	2,429,650	315,200	109,700	$ 3,074,513	$ 3,169,194	$40,835,450	$ 6,485,350

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FIXED ASSETS--Continued										
EDUCATION - OTHER										
Otis Art Institute										
ART INSTITUTE DEVELOPMENT, (8700) (3)										
.21 Galleries, Classrooms, and Administrative Area.....							$	$	$ 44,000	$
.23 Library and Classroom Additions.....									20,000	
TOTAL.....							9,380		64,000	
TOTAL, OTIS ART INSTITUTE.....							$ 9,380	$	$ 64,000	$
TOTAL, EDUCATION.....							$ 9,380	$	$ 64,000	$

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
RECREATION - RECREATIONAL FACILITIES										
Airports										
AIRPORT DEVELOPMENT, (7449)										
.01 Appropriation to Increase the Aviation Fund.....				861,000			$	$ 1,554,925	$ 2,800,000	$ 861,000
TOTAL, AIRPORTS.....				861,000			$	$ 1,554,925	$ 2,800,000	$ 861,000

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Beaches										
ADMINISTRATIVE HEADQUARTERS BUILDING, (9900) (4)										
.02 Administrative Headquarters..		2,500		260,000	8,500		$	$ 28,000	$ 271,000	$ 271,000
.03 Equipment.....						5,000			5,000	5,000
TOTAL.....		2,500		260,000	8,500	5,000	12,746	28,000	276,000	276,000
CORRAL-SOLSTICE STATE AND COUNTY BEACH, (9901) (4)										
.02 Restroom Complex.....		500		45,000	2,600		64	4,000	48,100	48,100
EL SEGUNDO STATE AND COUNTY BEACH, (9904) (4)										
.02 General Development(UB).....								10,000	247,000	
HERMOSA CITY BEACH, (8753) (4)										
.12 Restroom Facilities(4).....		14,000							140,000	14,000
.13 Storm Drain Repair (Pier Area).....		1,000		8,000	500				9,500	9,500
.14 Restroom Facility(1).....		5,600							43,600	5,600
TOTAL.....		20,600		8,000	500		2,170		193,100	29,100

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Beaches -Continued										
LAS TUNAS STATE AND COUNTY BEACH, (8762) (4)										
.02 Beach Improvement and Erosion Control.....								27,000	586,000	
LEO CARILLO STATE AND COUNTY BEACH, (9907) (4)										
.03 Lifeguard Station.....									25,700	
MALIBU AREA BEACHES, (9905) (4)										
.02 Accessways Development, Phase I(UB).....		8,500		69,000	3,200			21,000	80,700	80,700
.04 Accessway, Phase I.....		5,000		32,000	3,000				40,000	40,000
TOTAL.....		13,500		101,000	6,200			21,000	120,700	120,700
MALIBU LAGOON STATE AND COUNTY BEACH, (8758) (4)										
.08 Restroom Facility.....		5,000							37,700	5,000
.09 Lifeguard Station.....									25,700	
TOTAL.....		5,000							63,400	5,000

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Beaches -Continued										
MANHATTAN STATE AND COUNTY BEACH, (8755) (4)										
.04 Showers and Drinking Fountain (South of Pier)(UB).									61,300	
.06 Restrooms, 8th Street Area...		8,500						2,000	72,600	8,500
.20 Pier Benches(UB).....									4,000	
.21 General Beautification, Landscaping(UBG-C).....				40,000					40,000	40,000
.22 Restrooms 1st, 18th, and 26th Street.....									106,500	
.23 Storm Drain Repair 28th Street.....									21,000	
.24 Storm Drain Repair 1st Street.....									31,700	
.25 Storm Drain Repair Pier Area.									8,000	
TOTAL.....		8,500		40,000			1,484	2,000	345,100	48,500
NEPTUNE COVE, (8765) (4)										
.01 Land Acquisition.....									2,975,000	
NICHOLAS CANYON COUNTY BEACH, (9908) (4)										
.01 Land Acquisition.....	2,973,300								2,973,300	2,973,300

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Beaches -Continued										
NORTH TORRANCE COUNTY BEACH, (9909) (4)										
.02 Restroom Facility(1).....		4,900							37,600	4,900
.03 Storm Drain Repair, North End									7,100	
TOTAL.....		4,900							44,700	4,900
PALOS VERDES AREA BEACH, (9910) (4)										
.02 Restroom Facility(1).....		4,900							37,600	4,900
POINT DUME STATE AND COUNTY BEACH, (9903) (4)										
.04 Playground Equipment(UBC-E)..								5,300	5,300	
.05 Restrooms.....				78,600	6,400			30,000	136,000	85,000
.06 General Development, Phase III.....									56,300	
TOTAL.....				78,600	6,400		15,020	35,300	197,600	85,000

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Beaches -Continued										
REDONDO STATE BEACH, (8756) (4)										
.29 Vehicle Access to Knob Hill..									26,100	
.32 Beach Walks, Ave "D" and Vista Del Mar.....									11,600	
.33 Lifeguard Rest Room, Sapphire Street.....									38,600	
.34 Storm Drain Repair, Ave "I"..									8,200	
TOTAL.....									84,500	
SURFRIDERS STATE AND COUNTY BEACH, (9902) (4)										
.02 Restroom Facilities.....		500		60,000	3,400		54	5,000	63,900	63,900
TORRANCE COUNTY BEACH, (8751) (4)										
.19 Garage and Storage Building..									7,500	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Beaches -Continued										
ZUMA COUNTY BEACH, (8757) (4)										
.09 Lifeguard Headquarters Building.....								6,500	263,600	
.28 Fueling Facilities Adjacent to Maintenance Building.....									4,000	
.29 Creek Revetment.....									138,000	
.30 Picnic Area Development.....									14,000	
.31 Parking Area Expansion.....									16,300	
TOTAL.....							16,571	6,500	435,900	
TOTAL, DEPARTMENT OF BEACHES.....	2,973,300	60,900		592,600	27,600	5,000	$ 48,109	$ 138,800	$ 8,725,100	$ 3,659,400

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation										
AGOURA COUNTY PARK, (NEW), (9938) (5)										
.01 Land Acquisition.....	165,000						$	$	$ 165,000	$ 165,000
.02 General Development.....									341,000	
TOTAL.....	165,000								506,000	165,000
ALONDRA COUNTY PARK, (8771) (2)										
.31 Gen. Development, Island(UB).									13,000	
.39 Concession Building Replacement.....									64,000	
.41 Concrete Walk and Curbs, Lake Area.....								4,000	34,600	
.42 Concrete Curb, Picnic Shelter(UB).....									1,200	
.45 Drainage Improvements.....									55,000	
.46 Parkways Landscaping.....									5,700	
.47 Sprinkler System Revision....									4,700	
.48 Security Lighting Revision...									3,900	
.49 Service Yard and Building....									5,500	
TOTAL.....							1,688	4,000	187,600	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
ALTADENA COUNTY GOLF COURSE, (8772) (5)										
.16 Pave Service Yard.....									1,300	
.17 Sprinkler System Improvement.									30,800	
.18 Pave Driveway.....									1,500	
TOTAL.....							3,779		33,600	
ANGELES CREST TRIANGLE,(9283) (5)										
.02 Utilities Development.....		1,000		8,000	500				9,500	9,500
ARCADIA COUNTY PARK, (8773) (1)										
.44 General Development, Phase V. Landscaping, sprinklers, relocation of ballfields with lighting, picnic development, service yard, golf course replacement		9,000						75,000	19,000	9,000
.53 Sprinkler Replacement, Final Phase, Golf Course Section.....								10,000	211,000	
.54 Sprinkler System, Park Section, North of Senior Citizens Area(UB).....									12,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
ARCADIA COUNTY PARK, (8773) (1) -Continued										
.56 Golf Course Clubhouse (Replacement)		12,000						8,000	12,000	12,000
.58 Pave Service Yard, Rose Garden									1,500	
.60 Pool Deck Replacement									16,000	
.61 Warehouse Alterations									9,800	
TOTAL		21,000					6,432	93,000	281,300	21,000
ATHENS COUNTY PARK, (8848) (2)										
.22 Sprinkler System Imp.(UB)									12,500	
.24 Landscape Improvement North of Swimming Pool(UB)									4,800	
.26 Tennis Court Lighting(UBG-C)				8,000				1,000	23,600	8,000
.28 Multi-Use Outdoor Pavillion(UBG-C)									2,000	
.32 Picnic Shelter		3,000		14,500	1,500				19,000	19,000
.33 Picnic Shelter Equipment						1,000			1,000	1,000
TOTAL		3,000		22,500	1,500	1,000	14,513	1,000	62,900	28,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
ATLANTIC AVENUE COUNTY PARK, (8852) (3)										
.10 Landscaping and Sprinkler System Improvements(UBG-C)...								3,000	21,500	
.12 Pool Pipeline Replacement....				3,700					3,700	3,700
TOTAL.....				3,700				3,000	25,200	3,700
BALDWIN HILLS REGIONAL PARK, (9985) (2)										
.01 Land Acquisition.....									4,000,000	
BASSETT AREA LOCAL PARK, (9939) (1)										
.01 Land Acquisition.....									157,000	
.02 General Development.....									201,000	
TOTAL.....									358,000	
BASSETT COUNTY PARK, (8838) (1)										
.02 General Development (Including Gymnasium).....		6,000		600,000	8,000			51,000	614,000	614,000
.15 Equipment.....									5,000	
.16 Lighting Baseball Diamond(UB)								6,000	68,500	
TOTAL.....		6,000		600,000	8,000		16,968	57,000	687,500	614,000

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
BELVEDERE COUNTY PARK, (8776) (3)										
.36 General Development, Phase II Picnic Area(UB)		5,000		431,000	10,000			34,000	446,000	446,000
.39 Recreation Activity Building		2,000		470,000	12,000			6,000	484,000	484,000
.43 Concrete Slab For Bleachers(UB)								5,686	4,000	
.44 Equipment, Recreation Building						10,000		45,686	10,000	10,000
TOTAL		7,000		901,000	22,000	10,000		91,372	944,000	940,000
MARY MCLEOD BETHUNE COUNTY PARK, (9925) (2)										
.03 Security Lighting(UBG-C)								1,500	11,500	
.07 Service Yard, Paving and Storage Building									1,500	
.08 Concrete Block Wall-South(UBG-C)								1,000	11,500	
.09 Replace Hardwood Floor								41	23,600	
.12 Tennis Court Lighting				8,000					8,000	8,000
TOTAL				8,000			7,582	2,541	56,100	8,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
BODGER COUNTY PARK, (8887) (2)										
.14 Concrete Slab For Bleachers(UB).....									1,400	
.15 Lighting, Softball Fields(UB)									47,000	
TOTAL.....							6,436		48,400	
FRANK G. BONELLI REGIONAL COUNTY PARK AND RECREATIONAL AREA, (8804) (1)										
.01 Land Acquisition.....	800								800	800
.15 Swim Park, Phase I.....					36,000			48,000	36,000	36,000
.29 North Shore Development, Phase I.....					24,500			47,000	24,500	24,500
.30 Equipment, Swim Park.....						8,000		2,820	8,000	8,000
.31 Equipment, New Facilities....									26,000	
.33 Water Rights.....	550,000								550,000	550,000
TOTAL.....	550,800				60,500	8,000	711,895	97,820	645,300	619,300
BOUQUET CANYON LOCAL PARK, (9968) (5)										
.01 Land Acquisition.....									125,000	

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
ROY CAMPANELLA COUNTY PARK, (8906) (2)										
.11 Landscape Alterations(UB)....								9,819	10,000	
.13 Sprinkler System Revision(UB)								2,700	16,300	
.14 Security Lighting(UB).....								2,500	18,300	
TOTAL.....								15,019	44,600	
GEORGE WASHINGTON CARVER COUNTY PARK, (9959) (2)										
.11 Recreation Lighting(UB)..... Multi-purpose softball field								11,000	87,700	
.14 Sprinkler System Improvements(UB).....									1,000	
.16 Landscape Alterations(UB)....									5,000	
.20 Sprinkler System(UBG-C).....								11,000	11,000	
.22 Park Equipment.....									5,000	
.26 Landscaping.....									5,000	
.27 Fencing Ballfield Area.....								1,000	11,500	
TOTAL.....							22,519	23,000	126,200	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
CASTAIC RESERVOIR, (9940) (5)										
.02 General Development, Afterbay		25,000	190,000		40,000			35,000	255,000	255,000
.03 Main Reservoir, Phase I.....									65,000	
.05 Shoreline Development.....		10,000	25,000	325,000	30,000				390,000	390,000
TOTAL.....		35,000	215,000	325,000	70,000			35,000	710,000	645,000
CERRITOS COUNTY REGIONAL PARK, (8790) (1)										
.02 General Development.....		23,000	79,400						2,700,000	102,400
CHARMLEE REGIONAL PARK, (9937) (4)										
.02 General Development.....		5,000	25,000						2,400,000	30,000
.03 Equipment.....									20,000	
TOTAL.....		5,000	25,000				389,021		2,420,000	30,000
CHARTER OAK COUNTY PARK, (8888) (1)										
.10 Security and Ballfield Lighting(UB).....		5,000		69,000	3,600			4,500	77,600	77,600
.13 Service Yard and Building....									2,500	
TOTAL.....		5,000		69,000	3,600			4,500	80,100	77,600

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
CITY TERRACE COUNTY PARK, (8846) (3)										
.22 Multi-Purpose Ballfield Lighting(UB).....								3,000	36,700	
.24 Landscape and Sprinklers(UB).								14,330	2,400	
.25 Basketball Court Resurfacing.									9,200	
TOTAL.....							2,004	17,330	48,300	
COLUMBIA REGIONAL PARK, (9931) (2)										
.02 General Development.....									170,000	
DEL AIRE COUNTY PARK, (8875) (2)										
.14 Sprinkler System Improvement.									11,800	
.15 Landscape Improvements.....									10,300	
TOTAL.....									22,100	
DEXTER COUNTY PARK, (8780) (5)										
.16 Drainage Improvements(UB)....								8,000	91,500	
.17 Security Lighting(UB).....									23,600	
TOTAL.....								8,000	115,100	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
DIAMOND BAR COUNTY GOLF COURSE, (9971) (1)										
.09 Water Development, Golf Course								3,000	46,000	
.15 Drainage Channel				4,500					4,500	4,500
.17 Boundary Protective Fence									4,200	
.20 Snack Shack								75	10,000	
.21 Storm Drain		1,000		100,000	4,600			10,000	105,600	105,600
.22 Sprinkler System Revision								4,000	165,500	
.24 Concrete Walks									4,000	
.25 Cart Paths									47,500	
TOTAL		1,000		104,500	4,600		12,069	17,075	387,300	110,100
DOMINGUEZ CHANNEL, (9975) (4)										
.02 Fishing Sites									122,000	
EAST LOS ANGELES COUNTY PARK, (9972) (3)										
.01 Land Acquisition									1,000,000	
.02 General Development									287,000	
TOTAL									1,287,000	

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
EATON CANYON COUNTY PARK, (8781) (5)										
.18 Protective Fencing, Golf Course Section.....									12,000	
.31 Landscaping and Sprinklers Nature Center Building.....									3,400	
.33 Driving Range, Acquisition...									64,000	
.34 Air Condition Nature Center Building.....									6,000	
.35 Pave Parking Lot.....									38,000	
.36 Drainage Improvements(UB)....								3,000	31,000	
TOTAL.....							2,468	3,000	154,400	
EL DORADO COUNTY PARK, (9991) (5)										
.15 Security Lighting.....									4,000	
.17 Shade Shelter and Maintenance Room Addition.....									4,000	
TOTAL.....									8,000	
ENTERPRISE COUNTY PARK, (8854) (2)										
.19 Sprinkler System(UBG-C).....							358,439	2,600	23,200	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
FARJARDO COUNTY PARK, (8810) (1)										
.03 General Development(UB).....		4,500						23,250	254,500	4,500
.04 Equipment.....									10,000	
TOTAL.....		4,500						23,250	264,500	4,500
GENERAL CHARLES S. FARNSWORTH COUNTY PARK, (8785) (5)										
.08 Basketball Court and Security Lights(UB).....									38,000	
.09 Sprinkler System Improvement.									4,000	
TOTAL.....									42,000	
FIFTH DISTRICT REGIONAL PARK, (9943) (5)										
.01 Land Acquisition.....	1,000,000								2,000,000	1,000,000
.02 General Development.....									214,000	
TOTAL.....	1,000,000								2,214,000	1,000,000

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
FLORENCE-FIRESTONE COMMUNITY NEIGHBORHOOD PARK, (9942) (2)										
.01 Land Acquisition.....	435,000								584,000	435,000
.02 General Development.....		10,000	25,000	340,000	10,000				385,000	385,000
.03 Swimming Pool Dressing Rooms.		10,000	40,000						360,000	50,000
.04 Equipment.....									10,000	
TOTAL.....	435,000	20,000	65,000	340,000	10,000				1,339,000	870,000
JOHN ANSON FORD COUNTY PARK, (8855) (3)										
.01 Land Acquisition.....									430,000	
.19 Sprinkler System Improvements (Booster Pump).....								14,500	12,000	
TOTAL.....								14,500	442,000	
GENERAL PARK EQUIPMENT, (8886)										
.01 Tables(UB).....								20,000	20,000	
.03 Braziers(UB).....								3,255	5,000	
.05 Play Equipment(UB).....								5,000	20,000	
.06 Bleachers(UB).....								10,000	10,000	
.07 Park Identification Signs....									5,000	
TOTAL.....							26,349	38,255	60,000	

CAPITAL PROJECTS--Continued

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
CARL O. GERHARDY NATURE PRESERVE, (8831) (5)										
.01 Land Acquisition.....							838		55,000	
GLENHAVEN COUNTY PARK, (8865) (5)										
.06 General Development.....		10,000		93,000	7,000				110,000	110,000
GRAPE ARBOR ROADSIDE REST, (9920) (5)										
.05 General Development, Phase II(UB).....							5,926	1,000	7,000	
GUNN AVENUE COUNTY PARK, (9993) (1)										
.10 Concrete Walks(UB).....									1,800	
.11 Shuffleboard Court Improvement(UB).....									6,000	
.12 Comfort Station, Ballfield Area.....									25,700	
TOTAL.....							22,564		33,500	

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
WILLIAM S. HART COUNTY PARK, (8829) (5)										
.01 Land Acquisition.....									100,000	
.12 General Development, Phase II Roadways, Parking, Security Fencing, Camp Sites, Landscaping(UB)		15,000	50,000						65,000	65,000
TOTAL.....		15,000	50,000						165,000	65,000
HILLGROVE COUNTY PARK, (8890) (1)										
.08 General Development(UB).....		1,500		260,000	8,000			16,000	269,500	269,500
.09 Equipment.....								3,825	4,000	
TOTAL.....		1,500		260,000	8,000			19,825	273,500	269,500
HOLLYWOOD BOWL, (8923) (3)										
.33 Water Distribution Improvements.....		5,000							67,000	5,000
.35 Moving Sidewalk (Replacement)									12,000	
.38 Soil Stabilization.....		8,000						9,500	204,000	8,000

CAPITAL PROJECTS--Continued

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
HOLLYWOOD BOWL, (8923) (3) -Continued										
.39 Landscape and Sprinkler Improvements.....									11,000	
.40 Air Conditioning, Shell Offices.....									15,000	
.41 Flag Pole and Lighting, Odin Street, Parking Lot.....									10,000	
TOTAL.....		13,000					23,837	9,500	319,000	13,000
HELEN KELLER COUNTY PARK, (9982) (2)										
.10 General Development, Phase II. Site Development, Landscaping and Sprinkler System, Swimming Pool and Dressing Rooms(UB)		3,000		386,000	10,000			8,000	399,000	399,000
.12 Equipment, Swimming Pool.....						2,000			2,000	2,000
.14 Concrete Drainage Swale(UB)..									2,000	
TOTAL.....		3,000		386,000	10,000	2,000	35,919	8,000	403,000	401,000

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
KNOLLWOOD COUNTY GOLF COURSE, (9988) (5)										
.01 Land Acquisition.....	8,000							17,000	16,000	8,000
.22 General Development, Phase III.....		10,000		380,000	8,000			13,000	398,000	398,000
.25 Clubhouse Renovation and Starter Building.....		8,000							395,000	8,000
TOTAL.....	8,000	18,000		380,000	8,000		177,719	30,000	809,000	414,000
LADERA COUNTY PARK, (8833) (2)										
.12 Tennis Court Resurfacing and Lighting(UBG-C).....								2,000	40,400	
.13 Sprinkler System Parkway.....									1,200	
.16 Site Improvements.....									4,300	
.17 Boundary Fencing.....									1,200	
.18 Sprinkler System Revision....									5,700	
TOTAL.....								2,000	52,800	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
LAKEWOOD COUNTY GOLF COURSE, (8791) (1)										
.22 Replace Water Main.....									17,000	
.23 Redevelopment, Golf Course...									100,000	
.24 Clubhouse.....		12,000						67,000	1,207,000	12,000
TOTAL.....		12,000						67,000	1,324,000	12,000
LA MIRADA COUNTY PARK, (8867) (1)										
.27 Concession Building.....		2,000						4,500	34,100	2,000
.28 Equipment.....								23,000	15,000	
.29 Walk Paving.....									9,200	
.31 Sprinkler System Revision, Golf Course Section.....									20,000	
.32 Service Replacement, Clubhouse.....									2,300	
.33 Director's Office.....									37,600	
.34 Tennis Pro Shop.....									55,000	
.35 Drainage Improvements.....									17,000	
.36 Equipment, Director's Office.									500	
TOTAL.....		2,000					29,880	27,500	190,700	2,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
GEORGE LANE COUNTY PARK, (9984) (5)										
.10 Swimming Pool and Dressing Rooms					3,600			344,000	3,600	3,600
.11 Equipment, Swimming Pool						2,000			2,000	2,000
.13 Sprinkler System Expansion									2,400	
.14 Shade Shelter, Patio Area(UB)								4,000	16,500	
.15 Recreation Building, Security Lighting(UB)								1,000	25,700	
.16 Utility Wall and Court									6,000	
.17 Pool, Handicap Improvements									12,000	
TOTAL					3,600	2,000		349,000	68,200	5,600
LENNOX COUNTY PARK, (8794) (2)										
.15 Landscape and Sprinkler Improvements(UBG-C)									30,000	
.16 Toy Loan Building								4,300	47,500	
TOTAL							238	4,300	77,500	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
LOMA ALTA COUNTY PARK, (8835) (5)										
.14 Security and Ballfield Lighting.....									9,000	
.15 Parking Lot Addition.....									2,000	
TOTAL.....									11,000	
LOS VERDES COUNTY GOLF COURSE, (8892) (4)										
.20 Sprinkler System Renovation..									331,000	
.21 Pressure Regulators Replacement.....									4,600	
TOTAL.....							10,401		335,600	
MARSHALL CANYON COUNTY PARK, (9987) (1)										
.20 Water Development, Park Section(UB).....								700	182,000	
.26 Drainage Improvement and Erosion Control.....									108,200	
.27 Lower Pasture Road Bridge....									13,500	
.28 Cart Path Paving.....									45,700	
.29 Nursery Development.....				53,000					53,000	53,000
TOTAL.....				53,000			33,595	700	402,400	53,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
EVERETT J. MARTIN COUNTY PARK, (9922) (5)										
.02 Swimming Pool.....									400,000	
AMELIA MAYBERRY COUNTY PARK, (8857) (1)										
.11 Soft Ball Lighting(UB).....							115,893	2,000	33,900	
W. J. McADAM MEMORIAL COUNTY PARK, (8882) (5)										
.11 Swimming Pool and Bathhouse..									200,000	
MICHILLINDA COUNTY PARK, (8799) (1)										
.05 Sprinkler System Improvement.									13,000	
MICHILLINDA PARKWAY, (9957) (1)										
.02 Sprinkler System Improvement.									20,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
MONA COUNTY PARK, (8800) (2)										
.17 Lighting, Ballfield and Hard Courts(UB).....								3,500	77,100	
.20 Replace Gymnasium Floor.....								200	24,100	
.21 Decorative Wall, North-side(UBG-C).....								1,000	12,800	
TOTAL.....							12,745	4,700	114,000	
MONTECITO HILLS COUNTY PARK, (9995) (3)										
.03 General Development, Phase II		20,000		145,400	8,000		17,083		173,400	173,400
MOUNT LOWE PARKWAY, (9977) (5)										
.02 Curb and Gutter.....									5,500	
H. M. NEWHALL MEMORIAL COUNTY PARK, (8801) (5)										
.13 Lighting, Multi-Purpose Softball Field.....									61,100	
.15 Security Lighting, Recreation Building(UB).....									25,800	

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
H. M. NEWHALL MEMORIAL COUNTY PARK, (8801) (5)-Continued										
.16 Sprinkler System Addition....									6,000	
.17 Picnic Development.....									5,000	
.18 Swimming Pool, Drainage System Replacement.....									16,000	
TOTAL.....							38		113,900	
NEWHALL RECREATION PARK, (8842) (5), NEWHALL										
.01 Land Acquisition.....									1,400,000	
OAK GROVE COUNTY PARK, (8874) (5)										
.04 General Development, Phase II		52,000		520,000	16,000		14,018		768,000	588,000
EUGENE A. OBREGON COUNTY PARK, (9983) (3)										
.01 Land Acquisition.....									200,000	
.08 Multi-Purpose Building Addition.....		3,500						7,000	62,700	3,500
.09 Equipment, Building Addition.									3,000	
.10 Softball Back Stop Imp.(UB)..									2,500	
.11 Concrete Bleacher Slab.....									1,000	
TOTAL.....		3,500					141,572	7,000	269,200	3,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
OLD ORCHARD COUNTY PARK, (8849) (5)										
.04 Air Conditioning Recreation Building.....									1,500	
OTTERBEIN COUNTY PARK, (8807) (1)										
.01 Land Acquisition.....	350,000								350,000	350,000
.02 General Development..... Entrance development, picnic areas, golf course, nature study areas, park road, parking facilities, landscaping and sprinkler system									247,000	
TOTAL.....	350,000						145,026		597,000	350,000
PALOS VERDES COUNTY PARK, (8859) (4)										
.04 Multi-Purpose Sand Court.....									1,300	
.05 Security Lighting, Lower Play Area.....									1,000	
.06 Parking Lot Addition.....									4,900	
TOTAL.....							163,772		7,200	

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
PALOS VERDES SHORELINE COUNTY PARK, (8896) (4)										
.01 Land Acquisition.....									1,730,000	
.02 General Development.....									100,000	
TOTAL.....									1,830,000	
PARKWAY TREE PLANTING PROGRAM, (9955)										
.02 Phase II S. D. 1(UBG-C).....									48,000	
.03 Phase II S. D. 2(UBG-C).....									48,000	
.04 Phase II S. D. 3(UBG-C).....									48,000	
.05 Phase II S. D. 4(UBG-C).....									48,000	
.06 Phase II S. D. 5(UBG-C).....									48,000	
.07 Model Neighborhood, Florence, Firestone, Willowbrook(UBG-C)									80,000	
.08 Model Neighborhood, East Los Angeles(UBG-C).....									80,000	
TOTAL.....							43,512		400,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
PEARBLOSSOM COUNTY PARK, (8868) (5)										
.07 Shade Shelter, Patio Area(UB)								7,000	18,200	
.10 Shuffle Board Court(UB).....									9,000	
TOTAL.....								7,000	27,200	
PILGRIMAGE PLAY THEATER, (8927) (3)										
.12 Drainage and Fire Control Improvements.....									23,500	
PIUTE BUTTE NATURE PRESERVE, (8811) (5)										
.01 Land Acquisition.....									225,000	
PLACERITA CANYON STATE AND COUNTY PARK, (8802) (5)										
.16 Utilities, Nature Study Center.....								55,000	56,000	
.19 Equipment.....									11,500	
.20 Nature Exhibit.....				204,000					204,000	204,000
TOTAL.....				204,000			19,365	55,000	271,500	204,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
PLUMMER COUNTY PARK, (8803) (3)										
.14 Security Lgt. Addition(UBG-C)								3,500	32,000	
.15 Play Apparatus(UBG-E).....									20,000	
TOTAL.....							4	3,500	52,000	
REGIONAL PARKS-VARIOUS AREAS (CONTINGENCY APPROPRIATION), (8883)										
.01 Land Acquisition.....	1,000,000								1,000,000	1,000,000
REYES COUNTY PARK, (8796) (5)										
.01 Land Acquisition.....	20,000						20,000	20,000	20,000	20,000
JANE REYNOLDS COUNTY PARK, (8789) (5)										
.11 Softball Field and Security Lighting(UB).....									69,500	
.13 Renovate Landscaping and Sprinkler System.....									4,000	
.14 Baseball Backstop Replacement(UB).....									6,500	
TOTAL.....									80,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
RIMGROVE PARK, (9992) (1)										
.08 Ball Diamond Lighting(UB)....								4,000	47,600	
RITTER RIDGE NATURE PRESERVE, (9927) (5)										
.01 Land Acquisition.....									1,800,000	
ROADSIDE TREES SERVICE YARD, (9963) (5), PALMDALE										
.02 Restrooms.....									3,900	
ROADSIDE TREES SERVICE YARD, (9933) (5), SIERRA MADRE AREA										
.01 Land Acquisition.....									30,000	
.02 Service Yard and Building....									7,400	
TOTAL.....									37,400	
JACKIE ROBINSON COUNTY PARK, (9967) (5)										
.12 Boundary Fence.....									3,500	
.13 Drainage Improvements.....									1,000	
TOTAL.....									4,500	

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
WILL ROGERS MEMORIAL COUNTY PARK, (8822) (2)										
.18 Automatic Sprinkler System...									6,300	
.21 Concrete Slab and Drainage Swale.....									2,500	
.23 Fencing, Ball Diamond(UB)....								6,000f	6,600	
.27 Fencing, Ballfield Area(UBG-C)								1,000	18,500	
.28 Swimming Pool, Heating and Boiler Replacement.....				16,000					16,000	16,000
.30 Tennis Court Lighting.....				16,000					16,000	16,000
.31 Multi-Use Outdoor Pavilion...		3,000		15,500	1,500				20,000	20,000
TOTAL.....		3,000		47,500	1,500		21,057	7,000	85,900	52,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
FRANKLIN DELANO ROOSEVELT COUNTY PARK, (8782) (2)										
.20 Tennis Court, Lighting(UBG-P)				8,000				4,000	8,000	8,000
.24 Landscaping(UBG-C).....									4,000	
.27 Swimming Pool Inclosure.....		8,000	20,000	243,000	7,000				278,000	278,000
.28 Sprinkler System Revision....									2,000	
.29 Ballfield's Security Lighting.....		10,000		70,000	5,000				85,000	85,000
.30 Picnic Shelter.....		3,000		14,500	1,500				19,000	19,000
.31 Multi-Use Outdoor Pavilion...		3,000		15,500	1,500				20,000	20,000
.33 Baseball Backstop.....		2,000		12,000	1,000				15,000	15,000
.34 Picnic Shelter Equipment.....						1,000			1,000	1,000
TOTAL.....		26,000	20,000	363,000	16,000	1,000	21,994	4,000	432,000	426,000

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
RUBEN SALAZAR COUNTY PARK, (8826) (3)										
.15 Entrance Development.....									10,000	
.16 Landscape Improvements.....									17,000	
.17 Sprinkler System Revision....									2,000	
TOTAL.....							15,247		29,000	
SAN DIMAS CANYON COUNTY PARK, (8813) (1)										
.15 Nature Study Building.....								9,000	125,500	
.16 Security Lighting, Nature Study Center Area(UB).....								1,000	23,600	
.17 General Development, Lorbeer Section(UB).....									25,600	
.18 Equipment, Nature Study Center.....									2,000	
.20 Sprinkler System.....									6,000	
.21 Picnic Development.....									6,000	
TOTAL.....							2,909	10,000	188,700	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
SANTA CLARITA PARK, (8851) (5)										
.06 Picnic Development.....									5,000	
.08 General, Phase II and Recreation Activity Building.									233,000	
TOTAL.....									238,000	
SANTA FE DAM COUNTY RECREATION AREA, (8870) (1)										
.12 General Development, Golf Course, Club House and Park..		5,000	25,000						172,000	30,000
SANTA SUSANA PASS COUNTY PARK, (9928) (5)										
.01 Land Acquisition.....									850,000	
SERVICE DISTRICT #1, (8877) (1)										
.12 Mechanical and Mower Shop (5,200± sq. ft.).....		1,000						5,500	543,000	1,000
.13 Equipment, Mower Shop.....									20,000	
.14 Shelter and Hoist.....								1,000	37,100	
.15 Flammable Storage Building...									4,200	
.16 Storage Bins.....									9,100	
TOTAL.....		1,000					504	6,500	613,400	1,000

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES--Continued										
Department of Parks and Recreation-Continued										
SERVICE DISTRICT #2, (8895) (2)										
.15 Warehouse and Service Facilities								6,000	210,500	
.17 Shelter and Hoist								4,900	37,100	
TOTAL							1,199	10,900	247,600	
SERVICE DISTRICT #3, (8884) (5)										
.02 Maintenance Service Yard and Building		9,000						48,500	674,000	9,000
SERVICE YARD, (ROAD DEPARTMENT YARD), (9947) (1)										
.01 Service Yard Acquisition									55,000	
SORENSON COUNTY PARK, (8871) (1)										
.09 Service Yard Fence and Paving									2,900	
SOUTH COAST REGIONAL PARK, (9284) (4)										
.02 General Development		5,000	30,000						35,000	35,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES--Continued										
Department of Parks and Recreation-Continued										
SOUTHEAST VALINDA LOCAL PARK, (9964) (1)										
.01 Land Acquisition.....									250,000	
SOUTHERN CALIFORNIA EDISON RIGHT-OF-WAY, (9948) (3)										
.01 General Development(UBG-C)...		5,000	30,000						35,000	35,000
SOUTHWEST NEWHALL COUNTY PARK, (9949) (5)										
.01 Land Acquisition.....									130,000	
SOUTHWEST SPORTSMANS PARK, (8814) (2)										
.42 Redevelopment of Play Area(UBG-C).....								3,000	17,900	
STIMSON AVENUE COUNTY PARK, (8909) (1)										
.08 Building Addition.....								10,400	105,000	
.09 Equipment, Building Addition.									2,000	
TOTAL.....							213,233	10,400	107,000	

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
TAPIA COUNTY PARK, (8815) (5)										
.17 General Development, Phase II									10,000	
.19 Drainage Improvements.....									5,000	
TOTAL.....							480		15,000	
TRAILS, RIDING AND HIKING, (8816)										
.01 Trail Acquisition.....									30,000	
.26 Long Beach Equestrian Ctr(UB)								4,000	27,500	
.27 San Gabriel River Cross(UB)..									5,000	
.28 Los Flores Trail Development.									25,000	
.29 San Jose Creek Crossing(UB)..									5,000	
.31 San Gabriel River, Fencing and Ramps(UB).....									42,000	
TOTAL.....							52,209	4,000	134,500	
TWO STRIKE COUNTY PARK, (8843) (5)										
.10 Drainage Channel.....									1,600	
.11 Landscaping and Sprinklers Improvement, Northside.....									13,000	
TOTAL.....									14,600	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
VALENCIA GLEN COUNTY PARK, (9950) (5)										
.02 General Development.....		8,000	19,000	255,000	4,800			1,400	286,800	286,800
.04 Security and Swimming Pool Lighting.....		3,500							3,500	3,500
.05 Water Proof Dressing Room Walls.....				2,800					2,800	2,800
TOTAL.....		11,500	19,000	257,800	4,800			1,400	293,100	293,100
VALENCIA MEADOWS COUNTY PARK, (9934) (5)										
.05 Security and Swimming Pool Lighting.....		3,500							3,500	3,500
.06 Water Proof Swimming Pool Walls.....				2,800					2,800	2,800
TOTAL.....		3,500		2,800			56,227		6,300	6,300
VALENCIA SERVICE YARD, (9280) (5)										
.01 Land Acquisition.....									30,000	
.02 Service Yard and Building....									7,400	
TOTAL.....									37,400	

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FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
VALINDA COUNTY PARK, (9951) (1)										
.02 General Development.....									27,000	
VALLEYDALE COUNTY PARK, (8828) (1)										
.11 Service Yard Paving.....									2,500	
.12 Shade Shelter.....									4,000	
TOTAL.....									6,500	
VAL VERDE COUNTY PARK, (8817) (5)										
.21 General Development, Phase III..... Additional parking area and automatic sprinkler system									16,000	
.22 Service Yard Paving.....									2,200	
.26 Drainage Improvements.....									3,500	
TOTAL.....							7,480		21,700	
VASQUEZ ROCKS COUNTY PARK, (8830) (5)										
.03 Water Development(UB).....		14,000		3,000	200			3,500	17,200	17,200
.05 General Development.....									68,000	
TOTAL.....		14,000		3,000	200		2,194	3,500	85,200	17,200

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS : OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
VICTORIA COUNTY PARK, (8900) (2)										
.30 Lighting, Baseball and Softball Fields(UB).....								3,000	137,000	
.35 Water Development, Golf Course.....									37,000	
.36 Cart Paths and Landscaping...									17,500	
.37 Concrete Drainage Swale.....				1,500					1,500	1,500
TOTAL.....				1,500			503,057	3,000	193,000	1,500
WAYSIDE TREE NURSERY, (9281) (5)										
.02 Nursery.....									53,000	
WEST ALTADENA COUNTY PARK, (9285) (5)										
.01 Land Acquisition.....									250,000	
WEST HOLLYWOOD COUNTY PARK, (8819) (3)										
.15 General Development(UBG-C)... Entrance development, relocate play apparatus and tot lot area, picnic area, landscaping and sprinkler system							8,050	500	39,800	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
WESTERN AVENUE GOLF COURSE, (8818) (2)										
.30 Concrete Drainage Swale.....				3,600			23,125		3,600	3,600
WESTMONT LOCAL PARK, (9282) (2)										
.01 Land Acquisition.....									500,000	
WHITTIER NARROWS COUNTY RECREATION AREA, (8821) (1)										
.01 Land Acqusition.....									450,000	
.61 Athletic Area, Service Yard..									2,000	
.64 General Development, Total Park.....									75,000	
.66 Pave Parking Lot Addition, Golf Course Section.....									27,500	
.71 Equipment, Nature Center.....						5,000			5,000	5,000
.72 Acquisition, Nature Center...	90,000								90,000	90,000
.73 Equestrian Development(UB)...		3,000						81,000	3,750,000	3,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES-Continued										
Department of Parks and Recreation-Continued										
WHITTIER NARROWS COUNTY RECREATION AREA, (8821) (1) -Continued										
.74 Walks Reconstruction, Model R/R Area.....									18,500	
.75 Concrete Slab, Comfort Station.....									3,500	
.76 Drainage Improvements, Lake Area.....									2,100	
.77 Sprinkler System, Skeet Range.....									2,400	
TOTAL.....	90,000	3,000				5,000	8,530	81,000	4,426,000	98,000
TOTAL, PARKS AND RECREATION DEPARTMENT.....	3,618,800	367,500	558,400	5,102,300	263,800	29,000	$ 3,584,906	$ 1,366,987	$45,596,700	$ 9,939,800

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
RECREATION-CULTURAL SERVICES										
Arboreta and Botanic Gardens										
DESCANSO GARDENS, (8832) (5)										
.39 Drainage Channel Imp.(UB)....							$	$	$ 10,000	$
.42 Water Dev., Phase V(UBG-C)...		4,000		43,000	3,000			3,000	50,000	50,000
.44 Garden House and Administration Building Replacement.....									20,000	
.46 Demonstration Garden Development.....									72,000	
.47 Landscaping Parking Area.....									19,000	
TOTAL.....		4,000		43,000	3,000		44,745	3,000	171,000	50,000
HIGH DESERT ARBORETUM, (9850) (5)										
.04 Site Development.....							7,630		10,000	
LOS ANGELES STATE AND COUNTY ARBORETUM, (8740) (1)										
.43 Research Green House and Head House Building.....								106	107,000	
.46 Tropical Plant Greenhouse....								1,900	109,500	
.57 Tram Road.....									52,000	
.62 Underground Power Service....		500		20,000	1,000			6,100	48,600	21,500
.65 Stairway Addition, Coach Barn									3,700	
.68 Water System Improvements, Phase II.....				10,000					10,000	10,000
.72 Conservatory.....									14,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
RECREATION-CULTURAL SERVICES-Continued										
Arboreta and Botanic Gardens-Continued										
LOS ANGELES STATE AND COUNTY ARBORETUM, (8740) (1) -Continued										
.73 Landscape Restoration-Fire Damaged Area				18,000					32,000	18,000
.76 Educational Building (New)									20,000	
.77 Landscaping, Main Entrance									72,000	
.78 Landscaping, Baldwin Avenue									82,000	
TOTAL		500		48,000	1,000		41,153	8,106	550,800	49,500
SOUTH COAST BOTANIC GARDEN, (9861) (4)										
.14 Administration, Library, and Auditorium Building								5,751	920,000	
.20 Tram Road Pavement				10,000					16,000	10,000
.21 Grid System Subdivision		4,500						10,793	4,500	4,500
.22 Equipment, Administration Complex									30,400	
.23 General Development, Phase IV									32,500	
.24 Water Development, Phase II									1,000	
TOTAL		4,500		10,000			46,348	16,544	1,004,400	14,500
TOTAL, ARBORETA AND BOTANIC GARDENS		9,000		101,000	4,000		$ 139,876	$ 27,650	$ 1,736,200	$ 114,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
RECREATION-CULTURAL SERVICES-Continued										
Department of Museum of Natural History										
HANCOCK PARK, (8716) (3)										
.16 Landscaping, Pit Areas and Meadows(UB)							$	$ 12,000	$ 317,000	$
.19 Landscaping, Pit Areas and Meadows, Phase II									285,000	
TOTAL							3,889	12,000	602,000	
MUSEUM BUILDING, (8712) (2)										
.23 Taxidermy Wing									387,000	
.41 Elevator Improvements				10,000					10,000	10,000
.42 Security Improvements, Phase I									113,000	
TOTAL				10,000					510,000	10,000
TOTAL, DEPARTMENT OF MUSEUM OF NATURAL HISTORY				10,000			$ 3,889	$ 12,000	$ 1,112,000	$ 10,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
RECREATION-SMALL CRAFT HARBORS										
Department of Small Craft Harbors										
MARINA DEL REY SMALL CRAFT HARBOR, (8910) (4)										
.23 General Development, Phase I. North Jetty Park							$	$	$ 12,000	$
.30 General Development, Mindanao Park.....									30,000	
TOTAL.....							5,370		42,000	
TOTAL, DEPARTMENT OF SMALL CRAFT HARBORS.....							$ 5,370	$	$ 42,000	$
TOTAL, RECREATION.....	6,592,100	437,400	558,400	6,666,900	295,400	34,000	$ 3,782,150	$ 3,100,362	$ 60,012,000	$14,584,200
TOTAL, FORCE ACCOUNT COMPLETED PROJECTS.....							$	$ 250,745f	$	$
TOTAL, VARIOUS COMPLETED PROJECTS.							$ 5,692,857	$15,002,111	$	$
TOTAL, CAPITAL PROJECTS.....	17,954,100	1,963,440	6,320,143	15,252,098	1,473,600	6,547,450	$20,383,478	$29,013,283	$237,474,068	$49,510,831

(f) Denotes force account projects.
(UB) Denotes Urban Beautification.
(UBG) Denotes Urban Beautification Grant.
(UBG-C) Denotes Urban Beautification Grant - Construction.
(UBG-P) Denotes Urban Beautification Grant - Plans.
(UBG-E) Denotes Urban Beautification Grant - Equipment.

FUND
AVIATION

FUNCTION
GENERAL

ACTIVITY
PLANT ACQUISITION

The Aviation Fund is a special County Fund established pursuant to the Revenue and Taxation Code, and is the depository for Aviation gas tax apportionments made to the County by the State. Such funds must be utilized for airport capital development projects. Also deposited in the Aviation Fund are Federal grants in aid for airport development purposes.

	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
TITLE-NUMBER-LOCATION-DESCRIPTION	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS										
ACUA DULCE AIRPORT, (9198) (5)										
.01 Land Acquisition.....							$	$	$ 400,000	$
.02 Temporaty Development.....									40,000	
TOTAL.....									440,000	
BRACKETT FIELD, (7440) (1)										
.01 Land Acquisition.....								696	510,000	
.20 Purchase of Concession Facilities.....				400,000					400,000	400,000
.21 Tenant Site Development (South Side).....								1,000	36,000	
.23 Equipment.....									12,000	
.26 Administration Building Expansion.....									10,000	
.28 Storm Drain and Sanitary Sewer Study.....									90,000	
.29 Aviation Fuel Station.....									125,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
BRACKETT FIELD, (7440) (1) -Continued										
.31 Dual Runway								6,000	440,000	
.32 Puddingstone Drive Relocation									110,000	
.38 Security Lighting (North and South Side)									24,000	
.41 Entrance Gate Modification								2,100	5,000	
.44 Airport Directory Sign									4,400	
.46 North Side Tenant Development		2,000		63,000	5,000				70,000	70,000
.47 Entrance Road Development									25,000	
.48 Concession Facility Rejuvenation									15,000	
.49 Valve Removal									2,500	
.50 Floor Improvement-Administration Building									7,500	
.51 Runway Restriping				3,000					3,000	3,000
TOTAL		2,000		466,000	5,000		54,880	9,796	1,889,400	473,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
CATALINA STOLPORT, (9197) (4)										
.02 Stolport Development.....								122,925	2,484,800	
.03 Administration Building.....									10,000	
.04 Equipment.....									14,000	
TOTAL.....								122,925	2,508,800	
COMPTON AIRPORT, (7448) (4)										
.07 Administration Building.....				1,000				5,000	515,000	1,000
.14 Entrance Gate Modification...				10,000					10,000	10,000
.15 Airport Directory Sign.....									4,400	
.16 Obstruction Lighting.....									3,000	
.18 Equipment, Administration Building.....									25,000	
.20 Aircraft Wash Facility Modification.....									2,500	
TOTAL.....				11,000			131,442	5,000	559,900	11,000
EL MONTE AIRPORT, (7436) (1)										
.02 Land Acquisition.....	480,000							250,000	680,000	480,000
.03 Equipment.....						10,000		3,500	15,000	10,000
.05 Aviation Fuel Station.....		2,000		120,000	5,000			12,000	127,000	127,000
.07 Administration Building.....									55,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
EL MONTE AIRPORT, (7436) (1) -Continued										
.08 Airport Development, Phase II								36,000	800,000	
.09 Equestrian Trail Development.								4,700	48,000	
.10 Airport Development, Phase III.....									30,000	
.11 Service Building.....									6,000	
.12 Site Utilities and Improvements.....									15,000	
.13 Airport Directory Sign.....									4,400	
.14 Auto Parking Structure.....									10,000	
.16 Landscaping and Irrigation, Phase II(UBG-C).....									28,000	
TOTAL.....	480,000	2,000		120,000	5,000	10,000	392,368	306,200	1,818,400	617,000
GENERAL WILLIAM J. FOX AIRFIELD, (7441) (5)										
.07 Equipment.....									13,000	
.29 Utility Line Extension.....								3,000	33,000	
.30 Entrance Road Improvements...								3,000	113,000	
.31 Aviation Fuel Station.....								4,000	130,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
GENERAL WILLIAM J. FOX AIRFIELD, (7441) (5)-Continued										
.36 Site Utilities and Improvements									7,200	
.39 Parking Ramp Development, Heavy Aircraft								2,000	65,000	
.40 Tenant Site Development, (West Side)								3,000	40,000	
.41 Service Road, (West Side)								1,000	15,000	
.42 Security Gates and Fencing								1,500	18,500	
.43 Storm Drain									69,000	
.44 Tenant Site Development, (East Side)									20,000	
.45 Service Building									3,000	
.46 Airport Directory Sign									4,400	
.47 Soil Erosion Study									5,000	
.48 Landscaping and Irrig.(UBG-C)									17,000	
.50 Administration Building, Floor Repair									8,500	
.51 Sewer Line Extension and Pumping Station									99,000	
TOTAL							187,958	17,500	660,600	

AVIATION FUND--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1969-70	ESTIMATED CUR. YR. 1970-71	APPROPRIATIONS: REQUESTED FISCAL YEAR 1971-72	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1971-72
FIXED ASSETS--Continued										
MASTER DEVELOPMENT PLAN AIRPORTS AND HELIPORTS, (9195)										
.02 Hangar Study.....									15,000	
.04 Runway Use Study.....									10,000	
TOTAL.....							2,954		25,000	
WHITEMAN AIRPARK, (9196) (5)										
.01 Land Acquisition.....	250,000							1,710,853	250,000	250,000
.04 Equipment.....						15,000			20,000	15,000
.05 Gun Club Modifications.....									25,000	
.06 Temporary Development.....		2,000		43,000				50,000	50,000	45,000
.07 Airport Development, Phase I.									40,000	
.08 Aviation Fuel Station.....									65,000	
.09 Site Utilities and Improvements.....									20,000	
.10 Site Grading.....									80,000	
.11 Temporary Paving, Hangar and Storage Area.....									8,700	
TOTAL.....	250,000	2,000		43,000		15,000	2,512	1,760,853	558,700	310,000
TOTAL, VARIOUS COMPLETED PROJECTS.							$	$ 476,678	$	$
TOTAL, AVIATION FUND.....	730,000	6,000		640,000	10,000	25,000	$ 772,114	$ 2,698,952	$ 8,460,800	$ 1,411,000

BOARD OF RETIREMENT PROJECTS

The following projects are to be constructed and owned by the Retirement Board as a part of their investment program and then leased to the County of Los Angeles. The construction contract costs for the projects are not indicated in the County's budget since the contracts are awarded directly by the Board of Retirement and there is no reimbursement program involved.

The projects listed herein are for informational purposes only.

	Estimated Construction Cost Estimate
Downey Administrative Center	$ 4,750,000
Eastern Avenue Service Complex Central Communications Complex	2,000,000
Mechanical Department Administration, Craft and Automotive Shop Buildings	11,275,000
El Paseo de Los Pobladores de Los Angeles (Underground Parking Facilities and the Mall) Phase III	4,500,000
Los Angeles County Jail and Arraignment Courts	29,000,000
Los Angeles County Criminal Courts Building	33,000,000
Los Angeles Municipal Traffic Court	15,000,000
Norwalk County Building, Completion of Sixth Floor	580,000
Pomona County Building, Completion of Unfinished Floor	700,000
Van Nuys County Building, Completion of Seventh Floor	576,000

REVENUE BOND PROJECTS

Revenue Bonds have been issued by Public Authorities, Parking Authorities or Non-Profit Corporations to finance the following projects which are currently under construction.

PUBLIC AUTHORITIES	BOND AMOUNT
Martin Luther King, Jr. General Hospital	
Original Issue	$ 22,500,000
Additional Issue	2,800,000
Long Beach County Building Addition	3,390,000
Pico Rivera Health Subcenter	450,000
Norwalk Sheriff's Station	1,750,000
Frank G. Bonelli Regional County Park and Recreation Area	
Swim Park	4,450,000
North Shore Development	4,000,000
East Los Angeles Sheriff's Station Addition	980,000
PARKING AUTHORITIES	
Whittier Civic Center Parking Structure	810,000
Los Angeles County-USC Medical Center Relocatable Parking Structure	2,060,000
NON-PROFIT CORPORATIONS	
Chief Medical Examiner-Coroner Hospital Administration Building and North End Parking Structure	6,450,000
Whittier Municipal Courts Expansion	3,390,000
Metro East District Office, DPSS	1,800,000
South Central District Office, DPSS	2,050,000

The following projects are scheduled for early bond sale and start of construction:

PUBLIC AUTHORITIES AND PARKING AUTHORITIES	CONSTRUCTION COST ESTIMATE
Inglewood District Health Center	$ 1,100,000
Los Angeles County-USC Medical Center	
Laboratory Expansion and Flammable Liquid Storage Building	1,500,000
Acute Unit Jail Ward	1,000,000
Additional Surgeries	4,000,000
Diagnostic and Evaluation Unit	600,000
Satellite Kitchens	2,000,000
Long Beach Parking Garage	3,200,000
Martin Luther King, Jr. General Hospital	
Interns and Resident Physicians' Building and Central Plant Expansion, Phase I	5,800,000
Pico Rivera Sheriff's Station	700,000
Rancho Los Amigos Hospital	
Stroke Rehabilitation Center	36,000,000
Torrance Parking Structure	5,250,000
Frank G. Bonelli Regional County Park and Recreation Area	
Golf Course Clubhouse	3,200,000
NON-PROFIT CORPORATIONS	
Alhambra Municipal Courts Building	3,660,000
Montrose Sheriff's Station	844,000

COUNTY FAIR GROUNDS

FUND
General

FUNCTION
General

ACTIVITY
Promotion

Through this appropriation, funds derived under authority of the Agricultural and Racing Acts and allocated by the State Division of Fairs and Expositions are made available to the County Fair Association for expenditure. The appropriation is entirely offset by revenue other than taxes and, therefore, is not reflected in the General County Tax Levy.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 3,000,000	$ 3,000,000

EXPLOITATION

FUND
General

FUNCTION
General

ACTIVITY
Promotion

Provides for advertising the resources of the County, through papers, periodicals, programs, associations, displaying products and industries at expositions, fairs, etc. A special levy of tax not to exceed 4 cents is authorized by the Government Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SERVICES AND SUPPLIES				
Special departmental expense				
Antelope Valley Board of Trade	$ 6,000	$ 6,000	$ 12,000	$ 6,000
Conventions	102,436	140,900	168,900	123,900
Downey Art Museum	5,000	5,000	5,000	5,000
Four County Area Development Committee		100	100	100
Long Beach Art Center	10,000	10,000	10,000	10,000
Los Angeles Center for International Visitors	20,000	20,000	25,000	20,000
Los Angeles 1976 Olympic Committee, Inc.	50,000	15,000		
Mexican Chamber of Commerce	2,500	2,500	2,500	2,500
Military Order of the Purple Heart	750			
Pasadena Art Museum	10,000	10,000	10,000	10,000
Pictorial California	10,500	10,500		
Progress Association of Los Angeles County			50,000	
Santa Monica Junior Chamber of Commerce	2,500	2,500		
Southern California Visitors Council-(Formerly All Year Club)	530,437	500,000	500,000	500,000
Southside Chamber of Commerce	10,000	10,000	10,000	10,000
Tournament of Roses	10,000	12,500	12,500	12,500
Westwood Chamber of Commerce			3,500	3,500
World Trade Week Activities	2,500	2,500	2,500	2,500
Expenditures applicable to prior years	10,923*			
TOTAL EXPLOITATION	$ 761,700	$ 747,500	$ 812,000	$ 706,000

*Indicates red figure

EXPOSITION

FUND
General

FUNCTION
General

ACTIVITY
Promotion

Advertising the resources of the county, through maintenance of exhibits of products and resources at fairs and expositions, for the purpose of encouraging immigration; increasing trade in the product of the State and County, giving of premiums for competitive excellence of such products at local fairs or exhibitions. The Government Code authorizes a special tax levy, not to exceed 4 cents, for this purpose.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SERVICES AND SUPPLIES				
Special departmental expense				
County Fair-Department Exhibits	$ 250	$ 2,000	$ 2,000	$ 2,000
County Fair-Hall of Health	1,000	1,000	1,000	1,000
Descanso Gardens		500	500	500
Fairs, Various	14,500	14,500	14,500	14,500
Great Western Livestock Show	12,500	12,500	12,500	12,500
State Capital Exhibit		500	500	500
Tournament of Roses (Float)	9,500	9,500	9,500	9,500
TOTAL EXPOSITION	$ 37,750	$ 40,500	$ 40,500	$ 40,500

BLUEPRINT SERVICE

FUND
General

FUNCTION
General

ACTIVITY
Other General

This appropriation includes the total cost of operating the County Engineer's Blueprint plant. Various county maps and records are reproduced at cost for departments of the County, private surveyors, engineers and the general public.

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 146,195	$ 155,000	$ 162,332	$ 154,949
Less transfers to other appropriations	146,195	155,000	162,332	154,949
TOTAL SALARIES AND EMPLOYEE BENEFITS	$	$	$	$
SERVICES AND SUPPLIES				
Special departmental expense	$ 94,484	$ 80,000	$ 68,518	$ 68,518
Expenditure applicable to prior years	526			
TOTAL SERVICES AND SUPPLIES	$ 95,010	$ 80,000	$ 68,518	$ 68,518
Less transfers to other appropriaton	63,582	80,000	68,518	68,518
TOTAL SERVICES AND SUPPLIES-NET	$ 31,428	$	$	$
TOTAL BLUEPRINT SERVICE	$ 31,428	$	$	$

COUNTY EMPLOYEES' RETIREMENT

FUND
General

FUNCTION
General

ACTIVITY
Other General

Provides for contributions, in addition to deductions from employees' salaries, to the County Employees' Retirement Fund and to the Federal Old Age, Survivors and Disability Insurance Trust Funds to provide retirement allowances for County employees who are retired on account of age or disability. The administration of the County Employees' Retirement System is under the office of the Treasurer-Tax Collector.

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Retirement	$ 70,367,191	$ 85,504,646	$ 99,465,176	$ 99,465,176
Expenditures applicable to prior years	2,994*			
Less transfers to other appropriations	236,299	250,000		
TOTAL COUNTY EMPLOYEES' RETIREMENT	$ 70,127,898	$ 85,254,646	$ 99,465,176	$ 99,465,176

*Indicates red figure

COUNTY ENGINEER

FUND
General

FUNCTION
General

ACTIVITY
Other General

Appointive. Duties include title searching and property appraisals; designing and inspecting construction of sanitary sewers and storm drains; investigating and disposal of industrial waste; administration and operation of the County Waterworks Districts; preparation of plans and supervision of the construction of County buildings; administering the provisions of the building, electrical, and plumbing ordinances in the unincorporated territory, including the checking of building plans for structural strength and safety, inspecting construction, examining and licensing plumbers and electricians; and doing such other engineering work as required by the Board of Supervisors. As ex-officio County Surveyor, performs duties and functions imposed by State statutes affecting surveying and mapping; these involve sub-division map checking, and providing a source of surveying data to the public, assessor map books to the Assessor, and perpetuation of government corners.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 16,172,367	$ 17,842,937	$ 18,567,930	$ 18,979,834
Expenditures applicable to prior years	287			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 16,172,654	$ 17,842,937	$ 18,567,930	$ 18,979,834
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 1,105	$ 12,500	$ 1,500	$ 1,400
Communications	101	250	250	250
Household expense	14,774	22,000	14,882	6,500
Maintenance-equipment	28,945	30,000	30,000	28,500
Maintenance-structures, improvements and grounds	152	500		
Medical, dental and laboratory supplies	917	500	1,000	1,000
Memberships	127	1,000	1,400	1,400
Miscellaneous expense	7,366*			
Office expense				
Postage	23,117	30,000	25,000	31,250
Stationery and forms	43,996	35,000	44,000	40,000
Other	345,249	300,000	370,491	353,987
Professional and specialized services	506,982	700,000	768,472	760,164
Publications and legal notices	8,023	5,000	8,000	8,000
Rents and leases-equipment	183,564	175,000	155,297	157,297
Small tools and instruments	19,946	15,000	20,000	17,000
Special departmental expense	123,830	40,000	104,300	50,300
Transportation and travel				
Auto mileage	279,823	300,000	290,000	313,947
Auto service	149,914	170,000	170,000	162,640
Traveling expense	8,515	4,000	5,369	5,369
Other	1,907	1,500	2,500	2,100
Expenditures applicable to prior years	7,470*			
TOTAL SERVICES AND SUPPLIES	$ 1,726,151	$ 1,842,250	$ 2,012,461	$ 1,941,104

COUNTY ENGINEER--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
FIXED ASSETS				
Equipment	$ 53,634	$ 35,000	$ 164,592	$ 105,654
Expenditures applicable to prior years	77			
TOTAL FIXED ASSETS	$ 53,711	$ 35,000	$ 164,592	$ 105,654
TOTAL COUNTY ENGINEER	$ 17,952,516	$ 19,720,187	$ 20,744,983	$ 21,026,592
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 4,226,044	$ 5,270,000	$ 5,558,626	$ 5,707,333
TOTAL COUNTY ENGINEER-NET	$ 13,726,472	$ 14,450,187	$ 15,186,357	$ 15,319,259

*Indicates red figure

DEPARTMENT OF DATA PROCESSING

FUND
General

FUNCTION
General

ACTIVITY
Other General

The Department of Data Processing was established in 1969, to assume County wide responsibility for the application of electronic data processing and data communications equipment, systems and techniques to the problems of County Government; includes arranging for the planning, requisition, installation, maintenance, programming, operation and custody of all data processing and data communications systems and equipment.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 6,225,320	$ 8,184,779	$ 11,144,856	$ 9,202,017
Expenditures applicable to prior years	120			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 6,225,440	$ 8,184,779	$ 11,144,856	$ 9,202,017
SERVICES AND SUPPLIES				
Communications	$	$	$ 100	$ 50
Household expense	75	466	500	450
Maintenance-equipment	3,954	895	900	900
Maintenance-structures, improvements and grounds	17,779	40,750	132,500	22,500
Medical, dental and laboratory supplies	70			
Membership			80	30
Miscellaneous expense	25			
Office expense				
Postage	1,178	1,440	1,440	1,690
Stationery and forms	193,037	150,887	329,000	291,531
Other	131,142	101,258	142,842	139,535
Professional and specialized services	63,193	289,384	243,000	143,000
Publications and legal notices	150			
Rents and leases-equipment	2,585,123	3,586,138	8,753,786	5,897,731
Small tools and instruments	290	46	100	50
Special departmental expense	2,092	55,669	142,476	130,076
Transportation and travel				
Auto mileage	8,280	13,723	14,923	13,500
Auto service	1,451	2,429	3,864	3,000
Traveling expense	3,436	2,952	4,039	2,262
Other	14	22	100	100
TOTAL SERVICES AND SUPPLIES	$ 3,011,289	$ 4,246,059	$ 9,769,650	$ 6,646,405
FIXED ASSETS				
Equipment	$ 83,656	$ 15,850	$ 448,709	$ 20,023
TOTAL DEPARTMENT OF DATA PROCESSING	$ 9,320,385	$ 12,446,688	$ 21,363,215	$ 15,868,445
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 7,233,464	$ 9,800,000	$ 18,202,577	$ 13,668,121
TOTAL DEPARTMENT OF DATA PROCESSING-NET	$ 2,086,921	$ 2,646,688	$ 3,160,638	$ 2,200,324

FIRE APPARATUS AND MOTOR VEHICLES

FUND
General

FUNCTION
General

ACTIVITY
Other General

Purchase of Fire Apparatus and Automotive equipment authorized by the Board of Supervisors for use of various County Departments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
FIXED ASSETS				
Equipment	$ 3,402,739	$ 3,442,000	$ 10,194,200	$ 5,322,590
Expenditures applicable to prior years	70,571			
TOTAL FIRE APPARATUS AND MOTOR VEHICLES	$ 3,473,310	$ 3,442,000	$ 10,194,200	$ 5,322,590

INSURANCE

FUND: General

FUNCTION: General

ACTIVITY: Other General

Premiums on employee health, liability, fidelity and property insurance. Authorized by Board of Supervisors.

Classification	EXPENDITURES: Actual Prior Year 1969-70	EXPENDITURES: Estimated Current Year 1970-71	APPROPRIATIONS: Requested Fiscal Year 1971-72	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Employee group insurance	$ 3,970,224	$ 4,040,000	$ 10,000,000	$ 10,231,638
Employee group life insurance		294,500	300,000	300,000
Employers aircraft indemnity		18,810	20,000	20,000
Volunteer workers		10,500	13,000	13,000
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 3,970,224	$ 4,363,810	$ 10,333,000	$ 10,564,638
SERVICES AND SUPPLIES				
Insurance				
Auto	$ 497,031	$ 920,000	$ 710,000	$ 999,000
Fidelity	34,816	35,000	54,800	86,800
Fire and physical damage	86,670	200,795	228,340	228,340
Liability	1,280,128	1,143,850	1,263,000	1,155,625
Other	4,565			
Expenditures applicable to prior years	95			
TOTAL SERVICES AND SUPPLIES	$ 1,903,305	$ 2,299,645	$ 2,256,140	$ 2,469,765
Less transfers to other appropriations	64,734	211,760	212,000	169,800
TOTAL SERVICES AND SUPPLIES-NET	$ 1,838,571	$ 2,087,885	$ 2,044,140	$ 2,299,965
TOTAL INSURANCE	$ 5,808,795	$ 6,451,695	$ 12,377,140	$ 12,864,603

JUDGMENTS AND DAMAGES

FUND: General

FUNCTION: General

ACTIVITY: Other General

Provides for the payment of final judgments and damage claims against the County of Los Angeles as required by the Government Code.

Classification	EXPENDITURES: Actual Prior Year 1969-70	EXPENDITURES: Estimated Current Year 1970-71	APPROPRIATIONS: Requested Fiscal Year 1971-72	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1971-72
OTHER CHARGES				
Judgments	$ 1,178,872	$ 1,000,000	$ 1,200,000	$ 1,200,000
Expenditures applicable to prior years	641*			
TOTAL JUDGMENTS AND DAMAGES	$ 1,178,231	$ 1,000,000	$ 1,200,000	$ 1,200,000

*Indicates red figure

NON-DEPARTMENTAL SPECIAL ACCOUNTS

FUND
General

FUNCTION
General

ACTIVITY
Other General

This appropriation provides for special General Fund expenditures which cannot be directly related to any County department, but benefit instead all County departments and programs. To this appropriation are charged such items as memberships of County-wide benefit, legislative expenses, costs of Suggestion Plan awards, expenses connected with first aid services in County buildings, certain expenses of commissions appointed by the Board of Supervisors and not readily grouped with departmental activities and financing for special contracts with consultants and experts retained by the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages				
Awards - Employees suggestion plan	$ 8,799	$ 8,411	$ 10,000	$ 10,000
Expenditures applicable to prior years	279			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 9,078	$ 8,411	$ 10,000	$ 10,000
SERVICES AND SUPPLIES				
Memberships				
County Supervisors Association	$ 33,890	$ 33,890	$ 33,890	$ 33,890
Southern California Association of Governments	16,784	40,000	40,000	
Southern California Supervisors Association	847	1,695	1,695	1,695
Professional and specialized services				
Cafeteria operations	25,000	23,000	23,000	23,000
Disaster Service-Joint Powers Agreement	11,521	14,500	14,500	14,500
Disaster Service-Public Information Service	4,496	7,000	7,000	7,000
Farm Bureau Service	568	620	620	620
Feather River Project Association	5,000	5,000	5,000	5,000
Films-Assessor and Tax Appeals Board	20,228			
Films-Contingency		5,000	5,000	5,000
Films-District Attorney	10,442			
Films-Hidden Drinker and Drug Abuse		43,000		
First Aid Service-County Buildings	13,998			
Legislative expense	61,094	65,000	58,400	58,400
Los Angeles County Watershed Commission	532	2,500	2,500	2,500
Reimbursement to Employees for Damages to Personal Property	7,489	2,500	2,500	2,500
Southern California Association of Governments			40,000	40,000
Special Contracts	261,068	350,000	350,000	350,000
Expenditures applicable to prior years	13,102			
TOTAL SERVICES AND SUPPLIES	$ 486,059	$ 593,705	$ 584,105	$ 544,105
TOTAL NON-DEPARTMENTAL SPECIAL ACCOUNTS	$ 495,137	$ 602,116	$ 594,105	$ 554,105

REIMBURSEMENT FOR SEWER CONSTRUCTION

FUND
General

FUNCTION
General

ACTIVITY
Other General

Under authority of the State law the County can acquire larger size pipe and outfall sewers than immediately required to serve the property being improved. The subdivider, individual or Improvement District is reimbursed by the County a proportionate share of the cost incurred by additional size or length of such lines. The County, in turn, recovers its cost in future years as charges are made to other property owners for the subsequent use of the enlarged facilities.

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
SERVICES AND SUPPLIES				
Special departmental expense tax revenue	$ 83,141	$ 125,000	$ 240,000	$ 240,000
Special departmental expense contingent revenue	12,430		90,000	90,000
TOTAL REIMBURSEMENT FOR SEWER CONSTRUCTION	$ 95,571	$ 125,000	$ 330,000	$ 330,000

SPECIAL ENGINEERING SERVICES

FUND
General

FUNCTION
General

ACTIVITY
Other General

This appropriation covers miscellaneous engineering services in the Road Department.

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
SERVICES AND SUPPLIES				
Professional and specialized services	$	$	$ 530,000	$ 530,000
Special departmental expense			100,000	100,000
TOTAL SPECIAL ENGINEERING SERVICES	$	$	$ 630,000	$ 630,000

DEPARTMENT OF URBAN AFFAIRS

FUND
General

FUNCTION
General

ACTIVITY
Other General

The Department of Urban Affairs is responsible for the development, planning, proposals for, and execution of community improvement programs, particularly those involving State, Federal, or private agency assistance; analysis of needs for and initiation of community improvement programs; maintaining contacts with other agencies and developing legislative and policy proposals to maximize County participation in outside financial assistance; and renders staff assistance to the Citizens Advisory Commission on Community Improvement.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 197-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 878,458	$ 1,487,640	$ 1,660,759	$ 1,670,593
Expenditures applicable to prior years	519			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 878,977	$ 1,487,640	$ 1,660,759	$ 1,670,593
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 2,927	$ 3,000	$ 3,000	$ 3,000
Maintenance-structures, improvements and grounds	688	2,500	1,267	1,267
Memberships	131	300	300	300
Office expense				
Postage	3,628	3,000	4,000	4,000
Stationery and forms	7,753	5,500	6,500	6,500
Other	27,942	75,000	75,000	75,000
Professional and specialized services	10,948		50,000	50,000
Publications and legal notices	1,535	1,000	400	400
Rents and leases-equipment	22,753	40,000	40,000	40,000
Rents and leases-structures improvements and grounds		35,760		
Special departmental expense	362,846	550,000	803,744	803,744
Transportation and travel				
Auto mileage	4,970	15,000	5,168	5,168
Auto service	3,799	2,500	2,500	2,500
Traveling expense	7,146	2,500	4,500	4,500
Other	226	100	195	195
Expenditures applicable to prior years	28,919			
TOTAL SERVICES AND SUPPLIES	$ 486,211	$ 736,160	$ 996,574	$ 996,574
FIXED ASSETS				
Equipment	$ 9,812	$	$ 10,000	$ 10,000
TOTAL DEPARTMENT OF URBAN AFFAIRS	$ 1,375,000	$ 2,223,800	$ 2,667,333	$ 2,677,167

WORKMEN'S COMPENSATION

FUND
General

FUNCTION
General

ACTIVITY
Other General

Funds to provide benefits to eligible injured employees as required by Division IV of the Labor Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SERVICES AND SUPPLIES				
Insurance				
Other	$ 8,077,328	$ 6,935,291	$ 9,427,030	$ 9,771,778
Expenditures applicable to prior years	294,087*			
TOTAL SERVICES AND SUPPLIES	$ 7,783,241	$ 6,935,291	$ 9,427,030	$ 9,771,778
Less transfers to other appropriations	44,085			
TOTAL SERVICES AND SUPPLIES-NET	$ 7,739,156	$ 6,935,291	$ 9,427,030	$ 9,771,778
OTHER CHARGES				
Judgments	$ 50,000	$ 50,000	$ 75,000	$ 75,000
Expenditures applicable to prior years	153*			
TOTAL OTHER CHARGES	$ 49,847	$ 50,000	$ 75,000	$ 75,000
TOTAL WORKMEN'S COMPENSATION	$ 7,789,003	$ 6,985,291	$ 9,502,030	$ 9,846,778

*Indicates red figure

COUNTY CLERK

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

This appropriation provides for the expense necessary in performance of the Clerk's duties as Ex-officio Clerk of the Superior Court, and functions performed in the Marriage License and Corporations Divisions as authorized under the Government Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 6,378,206	$ 7,340,355	$ 8,036,258	$ 8,028,479
Expenditures applicable to prior years	7,570			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 6,385,776	$ 7,340,355	$ 8,036,258	$ 8,028,479
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 74	$ 81	$ 100	$ 100
Communications	15	25		
Household expense	108	707	700	700
Maintenance-equipment	10,269	15,596	19,450	14,000
Maintenance-structures, improvements and grounds	15,990	9,223	10,000	9,000
Miscellaneous expense	8	25	100	100
Office expense				
Postage	40,557	69,183	92,000	92,000
Stationery and forms	272,157	365,000	365,000	365,000
Other	158,113	120,255	125,000	125,000
Professional and specialized services	71,409	111,939	388,978	119,778
Publications and legal notices	38			
Rents and leases-equipment	120,982	141,422	158,105	158,105
Small tools and instruments			250	250
Special departmental expense	2,985	1,061	10,900	1,200
Transportation and travel				
Auto mileage	9,924	12,453	12,000	12,000
Auto service	4,381	3,116	8,285	5,190
Traveling expense	886	1,070	1,225	1,225
Other	3,250	1,411	1,200	1,200
Expenditures applicable to prior years	4,756			
TOTAL SERVICES AND SUPPLIES	$ 715,902	$ 852,567	$ 1,193,293	$ 904,848
FIXED ASSETS				
Equipment	$ 41,750	$ 30,151	$ 79,108	$ 36,274
Expenditures applicable to prior years	503*			
TOTAL FIXED ASSETS	$ 41,247	$ 30,151	$ 79,108	$ 36,274
TOTAL COUNTY CLERK	$ 7,142,925	$ 8,223,073	$ 9,308,659	$ 8,969,601
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 2,399	$ 1,163	$ 500	$ 500
TOTAL COUNTY CLERK-NET	$ 7,140,526	$ 8,221,910	$ 9,308,159	$ 8,969,101

*Indicates red figure

DISTRICT ATTORNEY

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Elective. Investigates crimes, conducts prosecutions of persons charged with crimes, prosecutes in the courts both felony and misdemeanor cases, enforces statutes requiring responsible persons to support their dependents. As one of the three members of the County Parole Board, the District Attorney grants or denies applications for parole.

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 11,790,620	$ 14,062,990	$ 17,007,475	$ 15,899,939
Expenditures applicable to prior years	10,536			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 11,801,156	$ 14,062,990	$ 17,007,475	$ 15,899,939
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 1,390	$ 1,400	$ 1,400	$ 1,275
Communications	7,868	8,500	8,500	8,500
Household expense	102	100	100	100
Maintenance-equipment	6,343	7,000	7,000	7,000
Maintenance-structures, improvements and grounds	3,397	5,500	5,500	5,500
Medical, dental and laboratory supplies	160	100	100	100
Memberships	562	500	500	500
Office expense				
Postage	42,070	42,000	44,000	40,000
Stationery and forms	81,149	90,000	87,500	65,000
Other	153,423	164,000	168,850	99,135
Professional and specialized services	73,516	213,700	283,919	142,382
Publication and legal notices	199	300	500	200
Rents and leases-equipment	31,331	34,000	38,000	30,000
Small tools and instruments	701	700	700	250
Special departmental expense	52,796	42,000	52,000	38,000
Transportation and travel				
Auto mileage	169,946	170,000	175,000	190,672
Auto service	44,111	46,000	49,500	47,000
Traveling expense	28,380	11,000	11,000	9,900
Other	4	100	200	100
Expenditures applicable to prior years	44,543			
TOTAL SERVICES AND SUPPLIES	$ 741,991	$ 836,900	$ 934,269	$ 685,614
FIXED ASSETS				
Equipment	$ 65,809	$ 48,000	$ 67,116	$ 34,599
Expenditures applicable to prior years	15			
TOTAL FIXED ASSETS	$ 65,824	$ 48,000	$ 67,116	$ 34,599
TOTAL DISTRICT ATTORNEY	$ 12,608,971	$ 14,947,890	$ 18,008,860	$ 16,620,152

MUNICIPAL COURTS--SUMMARY

Municipal Courts, established pursuant to Assembly Constitutional Amendment #49 approved by electorate in 1950 General Election, operate in judicial districts of 40,000 population or more as created by the Board of Supervisors. Salaries for judges and attaches as well as staffing requirements are established by statute. All salaries and expenses of the municipal courts are a charge against the County. Court expenses include: interpreter and jury fees; mileage, reporting and transcribing fees; witness fees and expenses.

By Object of Expenditure	Requested	Adopted
Salaries and Employee Benefits	$ 14,660,054	$ 14,957,147
Services and Supplies	5,505,739	5,136,220
Fixed Assets	88,467	60,693
TOTAL	$ 20,254,260	$ 20,154,060

By Judicial Districts		
Alhambra	$ 334,925	$ 348,874
Antelope	184,916	191,735
Beverly Hills	470,758	444,511
Burbank	221,073	223,474
Citrus	523,981	542,968
Compton	530,058	541,661
Culver	148,388	153,478
Downey	347,233	359,541
East Los Angeles	522,290	533,215
El Monte	338,433	346,846
Glendale	266,193	277,348
Inglewood	409,056	411,816
Long Beach	736,962	742,099
Los Angeles	8,420,963	8,258,172
Los Cerritos	263,436	273,716
Newhall	214,593	205,043
Pasadena	411,800	428,330
Pomona	273,669	284,032
San Antonio	335,324	350,018
Santa Anita	160,604	153,398
Santa Monica	385,874	380,385
South Bay	447,337	459,027
South Gate	183,784	185,704
Whittier	355,005	353,507
Municipal and Justice Courts--Courts Expense	3,767,605	3,705,162
TOTAL	$ 20,254,260	$ 20,154,060

MUNICIPAL COURT, ALHAMBRA JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 281,829	$ 291,744	$ 323,100	$ 337,750
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 19	$ 200	$ 200	$ 200
Maintenance-structures, improvements and grounds	55	150	150	150
Miscellaneous expense	27	17		
Office expense				
Postage	1,459	2,000	3,000	3,000
Stationery and forms	514	450	500	500
Other	5,559	4,380	6,000	6,000
Professional and specialized services		200	500	500
Transportation and travel				
Auto mileage	66	50	50	50
Travel expense	588	400	600	574
Expenditures applicable to prior years	112			
TOTAL SERVICES AND SUPPLIES	$ 8,399	$ 7,847	$ 11,000	$ 10,974
FIXED ASSETS				
Equipment	$ 1,164	$ 650	$ 825	$ 150
TOTAL MUNICIPAL COURT, ALHAMBRA JUDICIAL DISTRICT	$ 291,392	$ 300,241	$ 334,925	$ 348,874

MUNICIPAL COURT, ANTELOPE JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1969-70	EXPENDITURES: Estimated Current Year 1970-71	APPROPRIATIONS: Requested Fiscal Year 1971-72	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 136,549	$ 156,180	$ 179,956	$ 186,779
Expenditures applicable to prior years	124			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 136,673	$ 156,180	$ 179,956	$ 186,779
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 88	$ 168	$ 160	$ 160
Maintenance-structures, improvements and grounds	8	50	100	100
Miscellaneous expense	5			
Office expense				
Postage	522	1,600	1,600	1,800
Stationery and forms	920	400	700	700
Other	3,683	2,000	2,000	2,000
Transportation and travel				
Auto mileage	107	90	100	100
Traveling expense		100	300	96
Expenditures applicable to prior years	113*			
TOTAL SERVICES AND SUPPLIES	$ 5,220	$ 4,408	$ 4,960	$ 4,956
TOTAL MUNICIPAL COURT, ANTELOPE JUDICIAL DISTRICT	$ 141,893	$ 160,588	$ 184,916	$ 191,735

*Indicates red figure

MUNICIPAL COURT, BEVERLY HILLS JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 362,907	$ 408,348	$ 450,623	$ 430,264
Expenditures applicable to prior years	151			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 363,058	$ 408,348	$ 450,623	$ 430,264
SERVICES AND SUPPLIES				
Household expense	$ 61	$	$	$
Maintenance-equipment	675	1,200	1,200	1,000
Maintenance-structures, improvements and grounds	903	2,300	2,300	500
Miscellaneous expense	41			
Office expense				
Postage	899	4,000	4,000	2,000
Stationery and forms	1,869	2,500	2,500	2,000
Other	9,329	8,000	8,000	7,000
Professional and specialized services	128	500	500	500
Transportation and travel				
Auto mileage	35	200	200	100
Traveling expense	901	1,000	1,000	712
Expenditures applicable to prior years	197			
TOTAL SERVICES AND SUPPLIES	$ 15,038	$ 19,700	$ 19,700	$ 13,812
FIXED ASSETS				
Equipment	$	$ 435	$ 435	$ 435
Expenditures applicable to prior years	578*			
TOTAL FIXED ASSETS	$ 578*	$ 435	$ 435	$ 435
TOTAL MUNICIPAL COURT, BEVERLY HILLS JUDICIAL DISTRICT	$ 377,518	$ 428,483	$ 470,758	$ 444,511

*Indicates red figure

MUNICIPAL COURT, BURBANK JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1969-70	EXPENDITURES: Estimated Current Year 1970-71	APPROPRIATIONS: Requested Fiscal Year 1971-72	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 201,553	$ 216,612	$ 212,953	$ 216,094
Expenditures applicable to prior years	703			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 202,256	$ 216,612	$ 212,953	$ 216,094
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 161	$ 200	$ 200	$ 100
Maintenance-structures, improvements and grounds		100	100	100
Miscellaneous expense	5			
Office expense				
Postage	1,166	775	775	775
Stationery and forms	276	750	750	750
Other	4,739	3,645	3,598	3,598
Professional and specialized service		250		
Transportation and travel				
Auto mileage	87	100	100	100
Traveling expense		310	375	375
Expenditures applicable to prior years	125*			
TOTAL SERVICES AND SUPPLIES	$ 6,309	$ 6,130	$ 5,898	$ 5,798
FIXED ASSETS				
Equipment	$ 556	$	$ 2,222	$ 1,582
TOTAL MUNICIPAL COURT, BURBANK JUDICIAL DISTRICT	$ 209,121	$ 222,742	$ 221,073	$ 223,474

*Indicates red figure

MUNICIPAL COURT, CITRUS JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1969-70	EXPENDITURES: Estimated Current Year 1970-71	APPROPRIATIONS: Requested Fiscal Year 1971-72	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 435,418	$ 473,304	$ 499,907	$ 519,427
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 139	$ 400	$ 600	$ 600
Maintenance-structures, improvements and grounds	607	300	200	200
Miscellaneous expense	77			
Office expense				
Postage	2,727	4,000	5,000	5,000
Stationery and forms	1,036	1,400	1,000	1,000
Other	19,166	14,464	15,230	15,230
Professional and specialized services			100	100
Small tools and instruments		336	200	200
Transportation and travel				
Auto mileage	76	100	100	100
Traveling expense	1,679	1,000	1,264	1,111
Expenditures applicable to prior years	292*			
TOTAL SERVICES AND SUPPLIES	$ 25,215	$ 22,000	$ 23,694	$ 23,541
FIXED ASSETS				
Equipment	$ 627	$ 477	$ 380	$
Expenditures applicable to prior years	262*			
TOTAL FIXED ASSETS	$ 365	$ 477	$ 380	$
TOTAL MUNICIPAL COURT, CITRUS JUDICIAL DISTRICT	$ 460,998	$ 495,781	$ 523,981	$ 542,968

*Indicates red figure

MUNICIPAL COURT, COMPTON JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 432,873	$ 459,684	$ 517,409	$ 531,647
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 17	$ 160	$ 160	$ 160
Maintenance-structures, improvements and grounds	582	700	700	400
Miscellaneous expense	272			
Office expense				
Postage	1,894	2,000	2,000	2,000
Stationery and forms	1,215	200	200	500
Other	11,400	5,000	5,000	5,000
Special departmental expense	91			
Transportation and travel				
Auto mileage	15	50	50	50
Traveling expense	1,152	1,630	1,630	888
Expenditures applicable to prior years	29*			
TOTAL SERVICES AND SUPPLIES	$ 16,609	$ 9,740	$ 9,740	$ 8,998
FIXED ASSETS				
Equipment	$ 3,713	$ 585	$ 2,909	$ 1,016
Expenditures applicable to prior years	439			
TOTAL FIXED ASSETS	$ 4,152	$ 585	$ 2,909	$ 1,016
TOTAL MUNICIPAL COURT, COMPTON JUDICIAL DISTRICT	$ 453,634	$ 470,009	$ 530,058	$ 541,661

*Indicates red figure

MUNICIPAL COURT, CULVER JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 117,449	$ 128,200	$ 144,068	$ 149,803
Expenditures applicable to prior years	78			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 117,527	$ 128,200	$ 144,068	$ 149,803
SERVICES AND SUPPLIES				
Maintenance-equipment	$	$	$ 200	$ 200
Maintenance-structures, improvements and grounds	122	600	75	75
Miscellaneous expense	44			
Office expense				
Postage	774	800	850	650
Stationery and forms	351	300	400	400
Other	2,007	1,375	1,900	1,900
Professional and specialized services	13			
Transportation and travel				
Auto mileage	78	75	75	75
Traveling expense	232	219	820	375
Expenditures applicable to prior years	66*			
TOTAL SERVICES AND SUPPLIES	$ 3,555	$ 3,369	$ 4,320	$ 3,675
FIXED ASSETS				
Equipment	$	$ 150	$	$
TOTAL MUNICIPAL COURT, CULVER JUDICIAL DISTRICT	$ 121,082	$ 131,719	$ 148,388	$ 153,478

*Indicates red figure

MUNICIPAL COURT, DOWNEY JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1969-70	EXPENDITURES: Estimated Current Year 1970-71	APPROPRIATIONS: Requested Fiscal Year 1971-72	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 304,541	$ 318,204	$ 324,518	$ 338,166
SERVICES AND SUPPLIES				
Household expense	$ 10	$ 85	$ 100	$ 100
Maintenance-equipment	259	250	200	200
Maintenance-structures, improvements and grounds	53	400	400	400
Medical, dental and laboratory supplies		2		
Miscellaneous expense	37	48		
Office expense				
Postage	2,171	3,750	6,600	6,600
Stationery and forms	847	2,500	4,000	4,000
Other	7,463	7,575	8,400	8,400
Special departmental expense	13			
Transportation and travel				
Auto mileage	126	300	225	225
Traveling expense	1,415	902	2,240	900
Expenditures applicable to prior years	211			
TOTAL SERVICES AND SUPPLIES	$ 12,605	$ 15,812	$ 22,165	$ 20,825
FIXED ASSETS				
Equipment	$ 807	$	$ 550	$ 550
TOTAL MUNICIPAL COURT, DOWNEY JUDICIAL DISTRICT	$ 317,953	$ 334,016	$ 347,233	$ 359,541

MUNICIPAL COURT, EAST LOS ANGELES JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1969-70	EXPENDITURES: Estimated Current Year 1970-71	APPROPRIATIONS: Requested Fiscal Year 1971-72	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 413,379	$ 462,504	$ 484,040	$ 501,378
Expenditures applicable to prior years	624			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 414,003	$ 462,504	$ 484,040	$ 501,378
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 30	$	$	$
Household expense	29			
Maintenance-equipment	748	550	600	600
Maintenance-structures, improvements and grounds	99	450	450	150
Miscellaneous expense	247			
Office expense				
Postage	2,166	3,200	4,100	3,300
Stationery and forms	2,061	1,700	1,800	1,800
Other	10,038	9,500	16,000	11,000
Professional and specialized services	30			
Transportation and travel				
Auto mileage	249	250	250	250
Traveling expense	269	269	900	587
Expenditures applicable to prior years	260*			
TOTAL SERVICES AND SUPPLIES	$ 15,706	$ 15,919	$ 24,100	$ 17,687
FIXED ASSETS				
Equipment	$ 307	$ 275	$ 14,150	$ 14,150
Expenditures applicable to prior years	3*			
TOTAL FIXED ASSETS	$ 304	$ 275	$ 14,150	$ 14,150
TOTAL MUNICIPAL COURT, EAST LOS ANGELES JUDICIAL DISTRICT	$ 430,013	$ 478,698	$ 522,290	$ 533,215

*Indicates red figure

MUNICIPAL COURT, EL MONTE JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1969-70	EXPENDITURES: Estimated Current Year 1970-71	APPROPRIATIONS: Requested Fiscal Year 1971-72	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 297,389	$ 327,536	$ 332,183	$ 341,145
Expenditures applicable to prior years	775			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 298,164	$ 327,536	$ 332,183	$ 341,145
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 26	$ 50	$ 100	$ 100
Maintenance-structures, improvements and grounds			100	100
Miscellaneous expense	150	75		
Office expense				
Postage	839	1,075	1,200	1,200
Stationery and forms	464	720	800	800
Other	12,237	3,055	3,000	3,000
Special departmental expense	198			
Transportation and travel				
Auto mileage	53	40	50	50
Traveling expense	297	371	600	451
Expenditures applicable to prior years	26			
TOTAL SERVICES AND SUPPLIES	$ 14,290	$ 5,386	$ 5,850	$ 5,701
FIXED ASSETS				
Equipment	$ 5,885	$ 1,326	$ 400	$
TOTAL MUNICIPAL COURT, EL MONTE JUDICIAL DISTRICT	$ 318,339	$ 334,248	$ 338,433	$ 346,846

MUNICIPAL COURT, GLENDALE JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1969-70	EXPENDITURES: Estimated Current Year 1970-71	APPROPRIATIONS: Requested Fiscal Year 1971-72	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 235,650	$ 246,024	$ 258,693	$ 270,126
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 91	$ 100	$ 100	$ 100
Maintenance-structures, improvements and grounds	298	150	150	150
Miscellaneous expense	22			
Office expense				
Postage	315	650	1,000	1,000
Stationery and forms	1,688	1,386	800	800
Other	7,348	3,700	4,275	4,275
Professional and specialized services			100	100
Transportation and travel				
Auto mileage	43	50	75	75
Traveling expense	237	800	1,000	722
Expenditures applicable to prior years	67			
TOTAL SERVICES AND SUPPLIES	$ 10,109	$ 6,836	$ 7,500	$ 7,222
FIXED ASSETS				
E-uipment	$ 724	$	$	$
Expenditures applicable to prior years	8			
TOTAL FIXED ASSETS	$ 732	$	$	$
TOTAL MUNICIPAL COURT, GLENDALE JUDICIAL DISTRICT	$ 246,491	$ 252,860	$ 266,193	$ 277,348

MUNICIPAL COURT, INGLEWOOD JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1969-70	EXPENDITURES: Estimated Current Year 1970-71	APPROPRIATIONS: Requested Fiscal Year 1971-72	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 326,811	$ 352,716	$ 399,107	$ 401,600
Expenditures applicable to prior years	367			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 327,178	$ 352,716	$ 399,107	$ 401,600
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 13	$ 138	$ 138	$ 138
Maintenance-structures, improvements and grounds	227	300	450	450
Miscellaneous expense	61			
Office expense				
Postage	1,206	1,300	1,400	1,400
Stationery and forms	1,634	400	800	800
Other	5,926	5,500	5,870	5,870
Professional and specialized services	322			
Transportation and travel				
Auto service			100	100
Traveling expense	805	900	621	888
Expenditures applicable to prior years	27			
TOTAL SERVICES AND SUPPLIES	$ 10,221	$ 8,538	$ 9,379	$ 9,646
FIXED ASSETS				
Equipment	$ 994	$ 950	$ 570	$ 570
Expenditures applicable to prior years	271			
TOTAL FIXED ASSETS	$ 1,265	$ 950	$ 570	$ 570
TOTAL MUNICIPAL COURT, INGLEWOOD JUDICIAL DISTRICT	$ 338,664	$ 362,204	$ 409,056	$ 411,816

MUNICIPAL COURT, LONG BEACH JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 611,442	$ 673,812	$ 709,510	$ 716,918
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 669	$ 720	$ 210	$ 210
Maintenance-structures, improvements and grounds	88	150	150	150
Miscellaneous expense	243	125	150	150
Office expense				
Postage	2,692	3,670	3,750	3,750
Stationery and forms	2,943	2,414	2,950	2,700
Other	24,956	14,222	15,000	16,000
Special departmental expense	192			
Transportation and travel				
Auto mileage	257	300	325	300
Traveling expense	552	978	1,691	1,231
Expenditures applicable to prior years	583			
TOTAL SERVICES AND SUPPLIES	$ 33,175	$ 22,579	$ 24,226	$ 24,491
FIXED ASSETS				
Equipment	$ 4,170	$ 2,724	$ 3,226	$ 690
TOTAL MUNICIPAL COURT, LONG BEACH JUDICIAL DISTRICT	$ 648,787	$ 699,115	$ 736,962	$ 742,099

MUNICIPAL COURT, LOS ANGELES JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1969-70	EXPENDITURES: Estimated Current Year 1970-71	APPROPRIATIONS: Requested Fiscal Year 1971-72	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 5,776,417	$ 6,359,304	$ 6,932,299	$ 7,066,975
Expenditures applicable to prior years	24,563			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 5,800,980	$ 6,359,304	$ 6,932,299	$ 7,066,975
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 37	$ 20	$	$
Communications	53,730	64,468	60,000	60,000
Household expense	58	38	150	150
Maintenance-equipment	14,892	10,254	15,000	10,000
Maintenance-structures, improvements and grounds	7,014	5,100	15,000	10,000
Medical, dental and laboratory supplies	92	50	100	100
Miscellaneous expense	1,935	1,100	1,500	1,500
Office expense				
Postage	28,714	30,184	40,000	40,000
Stationery and forms	102,463	85,148	134,284	100,000
Other	159,997	94,039	178,107	150,280
Professional and specialized services	402,977	527,063	815,996	603,595
Rents and leases-equipment	119,742	101,669	159,790	159,790
Special departmental expense	270	200	500	500
Transportation and travel				
Auto mileage	10,782	11,087	12,000	12,000
Auto service	6,139	4,630	7,650	7,650
Traveling expense	7,585	6,390	16,642	16,642
Other	47	50	200	200
Expenditures applicable to prior years	8,515			
TOTAL SERVICES AND SUPPLIES	$ 924,989	$ 941,490	$ 1,456,919	$ 1,172,407
FIXED ASSETS				
Equipment	$ 42,608	$ 21,505	$ 31,745	$ 18,790
Expenditures applicable to prior years	173			
TOTAL FIXED ASSETS	$ 42,781	$ 21,505	$ 31,745	$ 18,790
TOTAL MUNICIPAL COURT, LOS ANGELES JUDICIAL DISTRICT	$ 6,768,750	$ 7,322,299	$ 8,420,963	$ 8,258,172

MUNICIPAL COURT, LOS CERRITOS JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 231,621	$ 255,840	$ 254,996	$ 265,768
Expenditures applicable to prior years	4,144			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 235,765	$ 255,840	$ 254,996	$ 265,768
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 78	$ 50	$ 50	$ 50
Maintenance-structures, improvements and grounds	27	50		
Miscellaneous expense	29			
Office expense				
Postage	1,742	1,450	1,500	1,500
Stationery and forms	27	175	200	200
Other	5,343	3,460	3,460	3,460
Public and legal notices	168			
Transportation and travel				
Auto mileage	1,183	450	200	200
Traveling expense			900	678
Expenditures applicable to prior years	265			
TOTAL SERVICES AND SUPPLIES	$ 8,862	$ 5,635	$ 6,310	$ 6,088
FIXED ASSETS				
Equipment	$ 342	$ 650	$ 2,130	$ 1,860
TOTAL MUNICIPAL COURT, LOS CERRITOS JUDICIAL DISTRICT	$ 244,969	$ 262,125	$ 263,436	$ 273,716

MUNICIPAL COURT, NEWHALL JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1969-70	EXPENDITURES: Estimated Current Year 1970-71	APPROPRIATIONS: Requested Fiscal Year 1971-72	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 146,125	$ 183,768	$ 202,012	$ 195,826
SERVICES AND SUPPLIES				
Maintenance-equipment	$	$ 100	$ 100	$ 100
Maintenance-Structures, improvements and grounds	160		100	100
Miscellaneous expense	24	20		
Office expense				
Postage	1,910	2,600	2,600	2,600
Stationery and forms	437	750	1,000	1,200
Other	2,798	2,015	3,000	3,000
Professional and specialized services	543			
Transportation and travel				
Auto mileage	35	150	150	150
Traveling expense	100	500	1,909	847
Expenditures applicable to prior years	106			
TOTAL SERVICES AND SUPPLIES	$ 6,113	$ 6,135	$ 8,859	$ 7,997
FIXED ASSETS				
Equipment	$	$	$ 3,722	$ 1,220
TOTAL MUNICIPAL COURT, NEWHALL JUDICIAL DISTRICT	$ 152,238	$ 189,903	$ 214,593	$ 205,043

MUNICIPAL COURT, PASADENA JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES: Actual Prior Year 1969-70	EXPENDITURES: Estimated Current Year 1970-71	APPROPRIATIONS: Requested Fiscal Year 1971-72	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 322,377	$ 352,108	$ 400,234	$ 416,764
Expenditures applicable to prior years	1,651			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 324,028	$ 352,108	$ 400,234	$ 416,764
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 43	$ 100	$ 100	$ 100
Maintenance-structures, improvements and grounds	84			
Miscellaneous expense	97			
Office expense				
Postage	1,672	1,800	2,000	2,000
Stationery and forms	620	400	500	500
Other	4,786	5,500	6,000	6,000
Transportation and travel				
Traveling expense	854	300	926	926
Expenditures applicable to prior years	400			
TOTAL SERVICES AND SUPPLIES	$ 8,556	$ 8,100	$ 9,526	$ 9,526
FIXED ASSETS				
Equipment	$ 1,197	$ 1,390	$ 2,040	$ 2,040
TOTAL MUNICIPAL COURT, PASADENA JUDICIAL DISTRICT	$ 333,781	$ 361,598	$ 411,800	$ 428,330

MUNICIPAL COURT, POMONA JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 207,597	$ 241,824	$ 260,030	$ 271,333
Expenditures applicable to prior years	4,725			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 212,322	$ 241,824	$ 260,030	$ 271,333
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 33	$ 500	$ 450	$ 450
Maintenance-Structures, improvements and grounds	364	35	250	250
Miscellaneous expense	54	35	50	50
Office expense				
Postage	1,373	1,830	2,300	2,300
Stationery and forms	940	1,000	1,000	1,000
Other	11,892	8,000	8,265	8,000
Transportation and travel				
Other	165	600	1,324	649
Expenditures applicable to prior years	8*			
TOTAL SERVICES AND SUPPLIES	$ 14,813	$ 12,000	$ 13,639	$ 12,699
FIXED ASSETS				
Equipment	$ 3,858	$ 2,735	$	$
TOTAL MUNICIPAL COURT, POMONA JUDICIAL DISTRICT	$ 230,993	$ 256,559	$ 273,669	$ 284,032

*Indicates red figure

MUNICIPAL COURT, SAN ANTONIO JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 258,767	$ 286,500	$ 311,906	$ 324,810
SERVICES AND SUPPLIES				
Household expense	$ 447	$	$	$
Maintenance-equipment	326	1,000	700	700
Maintenance-structures, improvements and grounds	35	400	200	200
Miscellaneous expense	31			
Office expense				
Postage	1,459	2,000	1,500	1,500
Stationery and forms	552	750	750	750
Other	13,980	9,000	5,000	7,000
Transportation and travel				
Auto mileage	98	240	240	240
Traveling expense	475	750	518	518
Expenditures applicable to prior years	36			
TOTAL SERVICES AND SUPPLIES	$ 17,439	$ 14,140	$ 8,908	$ 10,908
FIXED ASSETS				
Equipment	$ 2,408	$ 315	$ 14,510	$ 14,300
TOTAL MUNICIPAL COURT, SAN ANTONIO JUDICIAL DISTRICT	$ 278,614	$ 300,955	$ 335,324	$ 350,018

MUNICIPAL COURT, SANTA ANITA JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 115,706	$ 137,424	$ 156,134	$ 149,626
Expenditures applicable to prior years	7,668			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 123,374	$ 137,424	$ 156,134	$ 149,626
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 65	$ 100	$ 150	$ 150
Maintenance-structures, improvements and grounds	128			
Miscellaneous expense	11			
Office expense				
Postage	576	850	900	850
Stationery and forms	141	200	250	250
Other	1,612	1,715	1,800	1,800
Transportation and travel				
Traveling expense	342	328	237	237
Expenditures applicable to prior years	24			
TOTAL SERVICES AND SUPPLIES	$ 2,899	$ 3,193	$ 3,337	$ 3,287
FIXED ASSETS				
Equipment	$	$ 112	$ 1,133	$ 485
TOTAL MUNICIPAL COURT, SANTA ANITA JUDICIAL DISTRICT	$ 126,273	$ 140,729	$ 160,604	$ 153,398

MUNICIPAL COURT, SANTA MONICA JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1969-70	EXPENDITURES: Estimated Current Year 1970-71	APPROPRIATIONS: Requested Fiscal Year 1971-72	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 293,991	$ 343,287	$ 366,474	$ 365,951
Expenditures applicable to prior years	4,393			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 298,384	$ 343,287	$ 366,474	$ 365,951
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 157	$ 580	$ 600	$ 600
Maintenance-structures, improvements and grounds	211	220	250	250
Miscellaneous expense	53	14		
Office expense				
Postage		2,100	2,400	2,400
Stationery and forms	1,439	1,000	1,500	1,500
Other	11,239	5,900	8,000	7,000
Transportation and travel				
Auto mileage	270	250	300	250
Traveling expense	651	800	890	1,144
Expenditures applicable to prior years	280			
TOTAL SERVICES AND SUPPLIES	$ 14,300	$ 10,864	$ 13,940	$ 13,144
FIXED ASSETS				
Equipment	$ 12,676	$ 280	$ 5,460	$ 1,290
TOTAL MUNICIPAL COURT, SANTA MONICA JUDICIAL DISTRICT	$ 325,360	$ 354,431	$ 385,874	$ 380,385

MUNICIPAL COURT, SOUTH BAY JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1969-70	EXPENDITURES: Estimated Current Year 1970-71	APPROPRIATIONS: Requested Fiscal Year 1971-72	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 366,590	$ 401,376	$ 426,528	$ 439,993
Expenditures applicable to prior years	6,196			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 372,786	$ 401,376	$ 426,528	$ 439,993
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 18	$ 200	$ 300	$ 300
Maintenance-structures, improvements and grounds	129	200	300	300
Miscellaneous expense	25	300		
Office expense				
Postage	6,504	7,000	8,000	7,000
Stationery and forms	324	800	800	800
Other	7,600	8,000	9,000	9,000
Transportation and travel				
Auto mileage	80	125	125	125
Traveling expense	958	970	1,489	959
Expenditures applicable to prior years	838			
TOTAL SERVICES AND SUPPLIES	$ 16,476	$ 17,595	$ 20,014	$ 18,484
FIXED ASSETS				
Equipment	$ 199	$	$ 795	$ 550
Expenditures applicable to prior years	96			
TOTAL FIXED ASSETS	$ 295	$	$ 795	$ 550
TOTAL MUNICIPAL COURT, SOUTH BAY JUDICIAL DISTRICT	$ 389,557	$ 418,971	$ 447,337	$ 459,027

MUNICIPAL COURT, SOUTH GATE JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 147,106	$ 162,432	$ 170,922	$ 170,050
Expenditures applicable to prior years	705			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 147,811	$ 162,432	$ 170,922	$ 178,050
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 77	$ 200	$ 200	$ 200
Maintenance-structures, improvements and grounds		250	2,000	250
Office expense				
Postage	331	700	700	700
Stationery and forms	1,211	450	350	350
Other	6,024	4,453	7,675	4,795
Transportation and travel				
Auto mileage	174	200	200	200
Traveling expense		310	472	144
Expenditures applicable to prior years	70			
TOTAL SERVICES AND SUPPLIES	$ 7,887	$ 6,563	$ 11,597	$ 6,639
FIXED ASSETS				
Equipment	$ 422	$ 526	$ 1,265	$ 1,015
Expenditures applicable to prior years	193*			
TOTAL FIXED ASSETS	$ 229	$ 526	$ 1,265	$ 1,015
TOTAL MUNICIPAL COURT, SOUTH GATE JUDICIAL DISTRICT	$ 155,927	$ 169,521	$ 183,784	$ 185,704

*Indicates red figure

MUNICIPAL COURT, WHITTIER JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES: Actual Prior Year 1969-70	EXPENDITURES: Estimated Current Year 1970-71	APPROPRIATIONS: Requested Fiscal Year 1971-72	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 288,154	$ 312,276	$ 342,452	$ 340,954
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 87	$ 150	$ 150	$ 150
Maintenance-structures, improvements and grounds	44	500	500	500
Miscellaneous expense	80			
Office expense				
Postage	2,186	2,000	4,000	4,000
Stationery and forms	187	500	500	500
Other	3,593	5,850	6,450	6,450
Rents and leases-equipment	1,567			
Transportation and travel				
Auto mileage	128	100	100	100
Traveling expense		563	853	853
Other	855			
Expenditures applicable to prior years	357			
TOTAL SERVICES AND SUPPLIES	$ 9,084	$ 9,663	$ 12,553	$ 12,553
FIXED ASSETS				
Equipment	$	$ 295	$	$
Expenditures applicable to prior years	9*			
TOTAL FIXED ASSETS	$ 9*	$ 295	$	$
TOTAL MUNICIPAL COURT, WHITTIER JUDICIAL DISTRICT	$ 297,229	$ 322,234	$ 355,005	$ 353,507

*Indicates red figure

MUNICIPAL AND JUSTICE COURTS—COURTS EXPENSE

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Established in order to provide a central budget for all Municipal and Justice Courts covering the following items: Jury Expense, Jury Fees, Jury Mileage, Professional and Expert Services, Reporting and Transcribing and Witness Fees and Expense. All of these items are subject to considerable fluctuation depending on the number of jury trials and their length. Included in the Courts Expense budget is a sum to provide pool forms for all courts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SERVICES AND SUPPLIES				
Jury and witness expense	$ 771,145	$ 658,638	$ 744,590	$ 757,819
Office expense				
Stationery and forms	41,508	26,469	29,923	30,000
Other	28			
Professional and specialized services	2,015,441	2,634,175	2,977,935	2,900,343
Publications and legal notices	332			
Special departmental expense	20			
Transportation and travel				
Traveling expense	6,190	13,407	15,157	17,000
Expenditures applicable to prior years	1,568			
TOTAL MUNICIPAL AND JUSTICE COURTS-COURTS EXPENSE	$ 2,836,232	$ 3,332,689	$ 3,767,605	$ 3,705,162

PUBLIC DEFENDER

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Appointive. Criminal jurisdiction: the Public Defender is required by the law, upon request or by order of court, to defend all persons financially unable to employ counsel who are charged with any contempt or criminal offense triable in the superior, municipal, or justice courts at all stages of the proceedings, including the preliminary examination. Civil jurisdiction: The Public Defender is also required, upon request, in civil cases to represent claimants financially unable to employ counsel, where the sum involved does not exceed $100, and to defend in civil cases where the person is being persecuted or unjustly harassed.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 6,051,369	$ 7,833,884	$ 9,969,373	$ 9,204,269
Expenditures applicable to prior years	653			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 6,052,022	$ 7,833,884	$ 9,969,373	$ 9,204,269
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 131	$ 20	$ 140	$ 50
Communications	4,028	4,500	6,183	5,175
Household expense	14			
Maintenance-equipment	3,350	4,000	4,600	4,000
Maintenance-structures, improvements and grounds	2,517	2,000	2,000	2,000
Medical, dental and laboratory supplies	9	210	100	100
Memberships	475	440	485	485
Office expense				
Postage	8,255	8,000	12,267	12,267
Stationery and forms	9,714	11,000	12,650	12,650
Other	52,297	54,000	76,523	55,636
Professional and specialized services	1,426	2,000	23,305	23,305
Rents and leases-equipment	11,604	22,000	27,980	27,980
Special departmental expense	7,040	8,000	10,000	10,000
Transportation and travel				
Auto mileage	105,714	114,000	156,372	129,674
Auto service	2,684	2,700	3,443	3,443
Traveling expense	2,713	1,840	4,790	1,840
Expenditures applicable to prior years	971			
TOTAL SERVICES AND SUPPLIES	$ 212,942	$ 234,710	$ 340,838	$ 288,605
FIXED ASSETS				
Equipment	$ 22,857	$ 21,057	$ 33,315	$ 8,040
TOTAL PUBLIC DEFENDER	$ 6,287,821	$ 8,089,651	$ 10,343,526	$ 9,500,914

SUPERIOR COURT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Appropriation provides for the operation of the Superior Court. The State and County jointly finance the salaries of judges and establish staffing requirements. All court expenses and salaries of attaches are a charge against the County. Court expenses include: interpreter and jury fees; mileage, reporting, and transcribing fees; witness fees and expenses.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 8,192,101	$ 9,475,669	$ 10,426,024	$ 10,638,102
Expenditures applicable to prior years	3,389			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 8,195,490	$ 9,475,669	$ 10,426,024	$ 10,638,102
SERVICES AND SUPPLIES				
Communications	$ 335	$ 1,000	$ 2,390	$ 1,200
Household expense	14,745	34,900	23,000	20,000
Jury and witness expense	221			
Maintenance-equipment	25,119	29,000	35,500	29,800
Maintenance-structures, improvements and grounds	49,438	80,000	43,000	25,000
Memberships	121	300	325	325
Office expense				
Postage	37,346	42,950	65,150	86,650
Stationery and forms	15,322	33,000	33,000	29,000
Other	231,467	258,100	300,167	289,967
Professional and specialized services	13,939	46,450	57,050	77,399
Publications and legal notices	1,234	3,400	3,900	3,900
Rents and leases-equipment	12,852	17,516	18,190	17,600
Special departmental expense			22,000	18,500
Transportation and travel				
Auto mileage	32,914	36,750	34,500	34,500
Auto service	11,311	12,100	16,321	15,539
Traveling expense	27,847	14,395	40,225	32,343
Other	14,903	21,510		
Expenditures applicable to prior years	413*			
TOTAL SERVICES AND SUPPLIES REGULAR OPERATIONS	$ 488,701	$ 631,371	$ 694,718	$ 681,723
MANDATORY COURTS EXPENSE				
SERVICES AND SUPPLIES				
Jury and witness expense	$ 2,501,788	$ 3,100,000	$ 3,300,000	$ 3,366,300
Professional and specialized services	2,578,850	3,020,000	3,533,400	3,200,400
TOTAL SERVICES AND SUPPLIES-MANDATORY COURTS EXPENSE	$ 5,080,638	$ 6,120,000	$ 6,833,400	$ 6,566,700
TOTAL SERVICES AND SUPPLIES	$ 5,569,339	$ 6,751,371	$ 7,528,118	$ 7,248,423
FIXED ASSETS				
Equipment	$ 29,702	$ 33,674	$ 45,048	$ 35,784
Expenditures applicable to prior years	65*			
TOTAL FIXED ASSETS	$ 29,637	$ 33,674	$ 45,048	$ 35,784
TOTAL SUPERIOR COURT	$ 13,794,466	$ 16,260,714	$ 17,999,190	$ 17,922,309

SUPERIOR COURT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 14,561	$ 30,000	$ 20,000	$ 20,000
TOTAL SUPERIOR COURT-NET	$ 13,779,905	$ 16,230,714	$ 17,979,190	$ 17,902,309

*Indicates red figure

MARSHAL, MUNICIPAL COURTS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Police Protection

The Marshal serves all municipal courts established in judicial districts in Los Angeles County and is appointed by a majority of the municipal court judges. Executes, serves, and returns all writs and processes directed to him by municipal courts or other competent authorities. Acts as bailiff of the municipal courts. Salaries of the Marshal and his attaches as well as staffing requirements are fixed by statute. All salaries and expenses of the Marshal's office are a charge against the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 6,011,149	$ 7,167,969	$ 7,708,735	$ 7,413,925
Expenditures applicable to prior years	31,121			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 6,042,270	$ 7,167,969	$ 7,708,735	$ 7,413,925
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 18,829	$ 22,000	$ 51,700	$ 26,000
Household expense	186	150	180	180
Maintenance-equipment	941	2,500	3,250	2,500
Maintenance-structures, improvements and grounds	1,252	2,000	2,250	2,250
Medical, dental and laboratory supplies	723	500	500	500
Miscellaneous expense	5,780*			
Office expense				
Postage	30,170	42,000	78,790	67,000
Stationery and forms	26,067	25,000	27,500	27,500
Other	31,431	40,000	52,620	46,020
Professional and specialized services	2,165	30,000	63,816	62,588
Publications and legal notices	141		1,500	1,500
Small tools and instruments	1,033	700	900	900
Special departmental expense	14,664	29,000	27,459	19,241
Transportation and travel				
Auto mileage	11,240	4,000	6,000	6,000
Auto service	85,685	90,000	93,719	93,719
Traveling expense	460	455	4,433	468
Other	76	1,235	1,803	1,803
Expenditures applicable to prior years	1,705			
TOTAL SERVICES AND SUPPLIES	$ 220,988	$ 289,540	$ 416,420	$ 358,169
FIXED ASSETS				
Equipment	$ 21,727	$ 30,000	$ 38,360	$ 14,645
Expenditures applicable to prior years	5*			
TOTAL FIXED ASSETS	$ 21,722	$ 30,000	$ 38,360	$ 14,645
TOTAL MARSHAL, MUNICIPAL COURTS	$ 6,284,980	$ 7,487,509	$ 8,163,515	$ 7,786,739

*Indicates red figure

SHERIFF

FUND
General

FUNCTION
Public Protection

ACTIVITY
Police Protection

The Sheriff is the elective law enforcement officer of the County. His functions include the execution of Court orders, apprehension of criminals, protection of persons and property and preservation of peace. This appropriation includes funds for the following units of the department: Sheriff and Under-sheriff, Office of Business Management, Administrative, Civil, Detective, Patrol and Technical Services Divisions. Operating costs for custodial functions also under the supervision of the Sheriff, are covered by separate budget appropriations. These include the Central Jail, Hall of Justice Jail, Sybil Brand Institution for Women, Biscailuz Center, Wayside Honor Rancho, Mira Loma Facility, Detention Camps and Jail Store.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 67,695,092	$ 79,169,586	$101,916,600	$ 90,618,998
Expenditures applicable to prior years	24,023			
Less Transfers to other appropriations	17,589,918	20,431,685	24,631,036	23,108,281
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 50,129,197	$ 58,737,901	$ 77,285,564	$ 67,510,717
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 176,769	$ 196,900	$ 208,685	$ 117,981
Communications	368,453	433,935	471,098	446,223
Food	6			
Household expense	50,917	48,140	53,357	46,382
Jury and witness expense	14,561	26,476		
Maintenance-equipment	250,937	253,316	417,123	431,490
Maintenance-structures, improvements and grounds	56,215	57,760	58,878	57,160
Medical, dental and laboratory supplies	31,019	40,404	40,651	24,822
Membership	283	462	500	300
Miscellaneous expense	5,117*			
Office expense				
Postage	20,562	18,000	34,000	21,500
Stationery and forms	177,522	170,096	185,000	125,750
Other	193,576	175,000	252,275	125,000
Professional and specialized services	388,901	750,949	891,176	1,534,044
Publications and legal notices	2,180			
Rents and leases-equipment	203,484	954,558	1,704,698	1,685,502
Small tools and instruments	31,506	35,000	39,007	25,500
Special departmental expense	576,895	748,582	884,000	818,100
Transportation and travel				
Auto mileage	1,395,264	1,533,948	2,113,878	1,478,007
Auto service	1,262,393	1,448,175	1,681,331	1,400,000
Traveling expense	18,305	15,000	45,584	10,261
Other	44,629	46,500	68,440	68,440
Expenditures applicable to prior years	65,840			
TOTAL SERVICES AND SUPPLIES	$ 5,325,100	$ 6,953,201	$ 9,149,681	$ 8,416,462
OTHER CHARGES				
Support and care of persons	$ 3,051	$ 5,000	$ 35,000	$ 25,000
Judgments			2,750	
TOTAL OTHER CHARGES	$ 3,051	$ 5,000	$ 37,750	$ 25,000

SHERIFF--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
FIXED ASSETS				
Equipment	$ 384,431	$ 377,755	$ 2,549,069	$ 324,956
Expenditures applicable to prior years	13,117*			
TOTAL FIXED ASSETS	$ 371,314	$ 377,755	$ 2,549,069	$ 324,956
TOTAL SHERIFF	$ 55,828,662	$ 66,073,857	$ 89,022,064	$ 76,277,135
EXPENDITURE TRANFERS AND REIMBURSEMENTS				
Costs applied	$ 86,453	$ 11,996	$ 127,018	$ 136,936
TOTAL SHERIFF-NET	$ 55,742,209	$ 66,061,861	$ 88,895,046	$ 76,140,199

*Indicates red figure

BISCAILUZ CENTER

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

This facility is administered by the Sheriff's Corrections Division for the custody of short term, sentenced inmates. Trusty inmates from the facility provide a work force for the adjacent Sheriff's academy and pistol range.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 831,251	$ 965,768	$ 2,004,233	$ 1,008,576
SERVICES AND SUPPLIES				
Food	$ 157,110	$ 190,000	$ 208,875	$ 233,435
Household expense	19,203	20,200	21,200	20,200
Maintenance-equipment	349	950	1,000	1,000
Maintenance-structures, improvements and grounds	551	1,350	2,550	2,550
Medical, dental and laboratory supplies	574	650	650	650
Miscellaneous expense	781			
Office expense				
Postage	18	25	25	25
Stationery and forms	477	500	600	600
Other	693	800	800	800
Rents and leases-equipment			1,150	1,150
Small tools and instruments	568	850	1,850	850
Special departmental expense	738	1,000	1,000	1,000
Transportation and travel				
Auto service	2,336	2,500	2,500	2,500
Expenditures applicable to prior years	20*			
TOTAL SERVICES AND SUPPLIES	$ 183,378	$ 218,825	$ 242,200	$ 264,760
FIXED ASSETS				
Equipment	$ 345	$ 280	$ 263	$ 263
TOTAL BISCAILUZ CENTER	$ 1,014,974	$ 1,184,873	$ 2,246,696	$ 1,273,599
EXPENDITURES TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 7,692	$	$ 8,352	$ 9,060
TOTAL BISCAILUZ CENTER-NET	$ 1,007,282	$ 1,184,873	$ 2,238,344	$ 1,264,539

*Indicates red figure

CENTRAL MEN'S JAIL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Central Jail for men is the primary facility operated by the Sheriff's Department for the housing of non-sentenced prisoners being processed through the Courts. This facility serves as the booking center for the Sheriff's Department and provides custody and infirmary care for male prisoners.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 6,896,270	$ 8,038,401	$ 9,107,825	$ 9,140,009
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 517	$	$	$
Food	1,230,846	1,332,932	1,125,522	1,100,913
Household expense	95,098	106,120	119,000	96,520
Maintenance-equipment	5,659	6,500	8,100	8,100
Maintenance-structures, improvements and grounds	7,385	7,950	8,300	8,300
Medical, dental and laboratory supplies	190,151	202,500	212,000	194,871
Memberships	15			
Miscellaneous expense	5,234			
Office expense				
Postage	2,700	5,000	5,000	6,500
Stationery and forms	39,204	39,000	39,000	38,500
Other	16,909	20,000	20,000	15,500
Professional and specialized services	25,355	26,187	32,414	32,414
Rents and leases-equipment	7,362	7,560	9,316	8,560
Small tools and instruments	1,233	1,800	2,000	2,000
Special departmental expense	19,203	21,850	23,862	23,862
Transportation and travel				
Auto mileage	6,854	7,250	7,250	7,250
Auto service	4,300	5,590	5,590	5,590
Expenditures applicable to prior years	3,860*			
TOTAL SERVICES AND SUPPLIES	$ 1,654,165	$ 1,790,239	$ 1,617,354	$ 1,548,880
OTHER CHARGES				
Support and care of persons	$ 254,429	$ 260,000	$ 269,950	$ 252,430
FIXED ASSETS				
Equipment	$ 22,652	$ 28,378	$ 33,708	$ 15,013
Expenditures applicable to prior years	3*			
TOTAL FIXED ASSETS	$ 22,649	$ 28,378	$ 33,708	$ 15,013
TOTAL CENTRAL MEN'S JAIL	$ 8,827,513	$ 10,117,018	$ 11,028,837	$ 10,956,332
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 63,537	$ 763	$ 64,411	$ 73,747
TOTAL CENTRAL MEN'S JAIL-NET	$ 8,763,976	$ 10,116,255	$ 10,964,426	$ 10,882,585

*Indicates red figure

DETENTION CAMPS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Under supervision of the Sheriff's Division of Corrections, these camps permit useful employment of persons remanded to the custody of the Sheriff by the Courts. Inmates are employed in fire suppression and road construction work in the mountain areas of the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 807,300	$ 891,473	$ 1,018,923	$ 930,066
SERVICES AND SUPPLIES				
Agricultural	$ 71	$	$	$
Clothing and personal supplies	2,639	2,475	3,245	2,651
Food	225,057	236,000	270,132	223,626
Household expense	30,069	30,100	31,000	30,100
Maintenance-equipment	780	800	800	800
Maintenance-structures, improvements and grounds	25,476	18,000	18,000	11,750
Medical, dental and laboratory supplies	710	900	1,000	900
Miscellaneous expense	2,787			
Office expense				
Postage	60	65	65	65
Stationery and forms	602	700	700	600
Other	594	1,200	1,200	800
Professional and specialized services	20,499	23,230	19,592	19,592
Rents and leases-equipment	439	480	480	480
Small tools and instruments	2,204	2,000	2,000	2,000
Special departmental expense	16	100	100	100
Transportation and travel				
Auto mileage	2,871	3,000	3,000	3,000
Auto service	19,066	20,000	20,000	20,000
Expenditures applicable to prior years	1,404*			
TOTAL SERVICES AND SUPPLIES	$ 332,536	$ 339,050	$ 371,314	$ 316,464
FIXED ASSETS				
Equipment	$ 8,295	$ 9,529	$ 29,805	$ 7,720
TOTAL DETENTION CAMPS	$ 1,148,131	$ 1,240,052	$ 1,420,042	$ 1,254,250
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 25,297	$ 26,300	$ 26,400	$ 26,400
TOTAL DETENTION CAMPS-NET	$ 1,122,834	$ 1,213,752	$ 1,393,642	$ 1,227,850

*Indicates red figures

HALL OF JUSTICE JAIL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Hall of Justice Jail is one of several detention units of the Sheriff's Department responsible for the security, health and welfare of persons in the custody of the Sheriff. This unit is primarily used to house those prisoners being processed through the Civic Center Courts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,968,001	$ 2,622,527	$ 2,810,344	$ 2,739,174
SERVICES AND SUPPLIES				
Food	$ 909,248	$ 725,000	$ 767,849	$ 625,735
Household expense	74,638	69,080	70,080	51,808
Maintenance-equipment	2,244	2,025	2,025	2,025
Maintenance-structures, improvements and grounds	5,872	7,000	7,000	7,000
Medical, dental and laboratory supplies	1,651	1,400	1,400	1,400
Miscellaneous expense	12,875*			
Office expense				
Postage	82	125	125	125
Stationery and forms	3,486	3,250	3,250	3,250
Other	2,395	2,600	2,600	2,600
Professional and specialized services	21,449	23,223	26,170	26,170
Rents and leases-equipment		1,500	1,500	1,500
Small tools and instruments	799	700	700	700
Special departmental expense	1,367	1,200	3,700	1,200
Transportation and travel				
Auto mileage	200	1,275	1,275	500
Auto service	1,251	2,200	2,200	944
Expenditures applicable to prior years	1,074*			
TOTAL SERVICES AND SUPPLIES	$ 1,010,733	$ 840,578	$ 889,874	$ 724,957
FIXED ASSETS				
Equipment	$ 17,260	$ 51,404	$ 35,670	$ 11,365
TOTAL HALL OF JUSTICE JAIL	$ 2,995,994	$ 3,514,509	$ 3,735,888	$ 3,475,496
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 27,746	$ 286	$ 34,131	$ 36,999
TOTAL HALL OF JUSTICE JAIL-NET	$ 2,968,248	$ 3,514,223	$ 3,701,757	$ 3,438,497

*Indicates red figure

JAIL STORE

FUND
Jail Store

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Jail Store, under supervision of the Sheriff, is a self-supporting enterprise operating in accordance with the Penal Code to provide inmates of the Sheriff's custodial institutions with minor supplies necessary to their comfort, sanitation and welfare. The Jail Store purchases confectionery, tobacco and tobacco users' supplies, postage and writing materials, toilet articles and other miscellaneous items for cash sale to Sheriff custody inmates. The revenue thus provided goes to offset County purchasing costs. Revenues in excess of costs are placed in an Inmate Welfare Fund for the purchase of equipment and other items not supplied by the County for the benefit of the inmates.

Classification	EXPENDITURES: Actual Prior Year 1969-70	EXPENDITURES: Estimated Current Year 1970-71	APPROPRIATIONS: Requested Fiscal Year 1971-72	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1971-72
SERVICES AND SUPPLIES				
Special departmental expense	$ 979,594	$ 996,171	$ 1,122,223	$ 1,025,693
Less proceeds from sales	1,109,683	1,122,223	1,122,223	1,025,693
TOTAL JAIL STORE FUND	$ 130,089*	$ 126,052*	$	$

*Indicates red figure

MIRA LOMA FACILITY

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

This unit of the Sheriff's Division of Corrections is an integral part of the Sheriff's correctional system. It has for its purpose the safe-keeping of those persons committed to the custody of the Sheriff under sentence by the Courts. Physically fit inmates are utilized in a variety of work projects within the confines of the facility, the most significant of which is the laundry operation. This operation provides laundry service on a County-wide basis to all Sheriff's Department and Probation Department custodial facilities. This facility also provides medical rehabilitative treatment for tubercular inmates of the Sheriff's correctional system.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,388,242	$ 1,486,276	$ 1,862,230	$ 1,633,264
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 327,219	$ 272,175	$ 452,980	$ 337,680
Food	369,061	360,000	464,941	404,740
Household expense	224,656	207,040	227,868	207,040
Maintenance-equipment	3,555	2,900	3,050	3,050
Maintenance-structures, improvements and grounds	6,825	3,000	3,500	3,500
Medical, dental and laboratory supplies	1,211	1,400	483,400	1,400
Memberships	104			
Miscellaneous expense	47,740			
Office expense				
Postage	72	100	100	100
Stationery and forms	893	750	750	750
Other	1,761	1,400	1,400	1,400
Professional and specialized services	21,329	26,325	21,983	21,983
Publications and legal notices	54			
Rents and leases-equipment		700	700	700
Small tools and instruments	1,352	1,500	1,500	1,500
Special departmental expense	1,262	1,500	1,500	1,500
Transportation and travel				
Auto mileage	1,350	1,000	1,000	1,000
Auto service	41,283	45,000	45,000	45,000
Expenditures applicable to prior years	2,024*			
TOTAL SERVICES AND SUPPLIES	$ 1,047,703	$ 924,790	$ 1,709,672	$ 1,031,343
FIXED ASSETS				
Equipment	$ 3,987	$ 700	$ 209,125	$ 3,075
TOTAL MIRA LOMA FACILITY	$ 2,439,932	$ 2,411,766	$ 3,781,027	$ 2,667,682
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 228,849	$ 223,444	$ 286,017	$ 250,601
TOTAL MIRA LOMA FACILITY-NET	$ 2,211,083	$ 2,188,322	$ 3,495,010	$ 2,417,081

*Indicates red figure

SYBIL BRAND INSTITUTION FOR WOMEN

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Sybil Brand Institution for Women located in the City Terrace area is the only Sheriff's custody facility for both pre-sentenced and sentenced women inmates. Rehabilitation activities include job training in such fields as sewing, cooking and laundry.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,248,349	$ 2,587,853	$ 2,860,791	$ 2,929,639
SERVICES AND SUPPLIES				
Agricultural	$ 50	$	$	$
Clothing and personal supplies	13,848	16,000	19,550	17,825
Food	279,789	275,429	280,992	266,645
Household expense	35,533	49,698	54,643	49,698
Maintenance-equipment	2,374	3,100	3,100	3,100
Maintenance-structures, improvements and grounds	4,469	2,620	4,220	2,620
Medical, dental and laboratory supplies	8,212	9,188	9,643	9,643
Memberships	27			
Miscellaneous expense	8,193*			
Office expense				
Postage	540	700	700	700
Stationery and forms	4,575	4,500	5,500	5,482
Other	1,620	2,500	2,600	2,142
Professional and specialized services	25,943	25,923	30,634	30,634
Rents and leases-equipment	1,206	2,000	2,000	2,000
Small tools and instruments	179	175	825	175
Special departmental expense	1,221	3,000	3,500	3,500
Transportation and travel				
Auto mileage	983	1,100	1,308	1,308
Auto service	3,643	6,483	6,500	5,500
Expenditures applicable to prior years	2,165			
TOTAL SERVICES AND SUPPLIES	$ 378,184	$ 402,416	$ 425,715	$ 400,972
FIXED ASSETS				
Equipment	$ 2,581	$ 4,180	$ 37,935	$ 4,045
TOTAL SYBIL BRAND INSTITUTION FOR WOMEN	$ 2,629,114	$ 2,994,449	$ 3,324,441	$ 3,334,656
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 15,557	$ 396	$ 17,580	$ 19,020
TOTAL SYBIL BRAND INSTITUTION FOR WOMEN-NET	$ 2,613,557	$ 2,994,053	$ 3,306,861	$ 3,315,636

*Indicates red figure

WAYSIDE HONOR RANCHO

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

This appropriation provides for the operation of a custodial institution for both minimum security and maximum security sentenced inmates. This facility provides a balanced program of work, education, rehabilitation and recreation, and includes many diversified farming and industrial projects. Most noteworthy of these are the bakery, the dairy, cattle and hog ranches, and the vegetable farm. Conduct of these programs provides many of the supplies necessary to the operation of other Sheriff, Probation and Hospital Department institutions.

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1971-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,234,193	$ 3,839,387	$ 4,966,690	$ 4,727,553
SERVICES AND SUPPLIES				
Agricultural	$ 22,082	$ 18,300	$ 18,300	$ 18,300
Clothing and personal supplies	6,392	13,004	13,000	13,000
Food	906,819	1,028,000	1,155,084	1,031,955
Household expense	70,206	67,744	67,740	66,140
Maintenance-equipment	90,535	83,600	83,600	83,600
Maintenance-structures, improvements and grounds	52,260	29,586	30,000	21,541
Medical, dental and laboratory supplies	1,548	2,500	2,500	2,500
Miscellaneous expense	7,204*			
Office expense				
Postage	160	100	100	100
Stationery and forms	4,040	4,000	4,000	4,000
Other	6,504	6,150	6,150	6,100
Professional and specialized services	101,562	133,108	139,016	139,016
Rents and leases-equipment	1,890	4,500	4,500	4,500
Small tools and instruments	6,275	7,000	7,000	6,000
Special departmental expense	3,100	4,950	4,800	4,800
Transportation and travel				
Auto mileage	6,380	7,200	7,200	7,200
Auto service	57,518	61,500	61,500	61,500
Other	3,408	3,500	3,750	3,750
Expenditures applicable to prior years	1,506*			
TOTAL SERVICES AND SUPPLIES-REGULAR OPERATION	$ 1,331,969	$ 1,474,742	$ 1,608,240	$ 1,474,002
BAKERY DIVISION				
SERVICES AND SUPPLIES				
Food	$ 160,844	$ 208,809	$ 159,557	$ 159,557
Miscellaneous expense	848*			
TOTAL BAKERY DIVISION	$ 159,996	$ 208,809	$ 159,557	$ 159,557
TOTAL SERVICES AND SUPPLIES	$ 1,491,965	$ 1,683,551	$ 1,767,797	$ 1,633,559
FIXED ASSETS				
Equipment	$ 21,786	$ 12,175	$ 190,013	$ 21,861
TOTAL WAYSIDE HONOR RANCHO	$ 4,747,944	$ 5,535,113	$ 6,924,500	$ 6,382,973
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 908,317	$ 991,776	$ 999,825	$ 997,517
TOTAL WAYSIDE HONOR RANCHO-NET	$ 3,839,627	$ 4,543,337	$ 5,924,675	$ 5,385,456

*Indicates red figure

JUVENILE HALL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases in the Juvenile Court.

Classification	EXPENDITURES: Actual Prior Year 1969-70	EXPENDITURES: Estimated Current Year 1970-71	APPROPRIATIONS: Requested Fiscal Year 1971-72	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,199,180	$ 5,008,562	$ 4,709,135	$ 4,953,576
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 57,862	$ 40,754	$ 70,000	$ 57,000
Communications	492			
Food	310,595	265,992	313,566	301,886
Household expense	112,646	105,791	108,930	104,579
Maintenance-equipment	1,799	2,800	20,000	18,000
Maintenance-structures, improvements and grounds	23,094			
Medical, dental and laboratory supplies	374			
Miscellaneous expense	1,771			
Office expense				
Postage	456	714	800	700
Stationery and forms	19,210	17,605	22,000	19,000
Other	8,788	10,922	14,475	9,500
Professional and specialized services	24,238	24,238	26,661	26,661
Rents and leases-equipment	4,461	5,169	4,840	5,100
Small tools and instruments	2			
Special departmental expense	8,249	5,740	8,436	7,284
Transportation and travel				
Auto mileage	738	1,763	2,500	1,300
Auto service	2,222	2,100	2,609	2,580
Traveling expense	1	8,039		
Other				
Expenditures applicable to prior years	4,120			
TOTAL SERVICES AND SUPPLIES	$ 581,118	$ 491,627	$ 594,817	$ 553,590
FIXED ASSETS				
Equipment	$ 14,594	$ 28,692	$ 32,326	$ 12,488
Expenditures applicable to prior years	1,048			
TOTAL FIXED ASSETS	$ 15,642	$ 28,692	$ 32,326	$ 12,488
TOTAL JUVENILE HALL	$ 4,795,940	$ 5,528,881	$ 5,336,278	$ 5,519,654

LAS PALMAS SCHOOL FOR GIRLS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody, and training for the rehabilitation of delinquent girls placed in this facility as wards of the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 989,177	$ 1,091,152	$ 1,201,875	$ 1,241,530
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 13,089	$ 10,500	$ 12,500	$ 12,500
Food	44,592	45,903	47,824	48,263
Household expense	12,926	12,000	19,100	12,000
Maintenance-equipment	986	1,100	1,100	1,100
Maintenance-structures, improvements and grounds	182	200	350	350
Medical, dental and laboratory supplies	475			
Office expense				
Postage	164	100	175	175
Stationery and forms	1,995	1,800	2,400	2,000
Other	2,405	2,250	3,985	2,400
Rents and leases-equipment	1,180	1,300	1,350	1,300
Small tools and instruments	16	25	25	25
Special departmental expense	2,303	2,850	3,200	2,500
Transportation and travel				
Auto mileage	9,827	9,000	12,220	12,000
Auto service	1,193	1,800	2,139	2,139
Expenditures applicable to prior years	385			
TOTAL SERVICES AND SUPPLIES	$ 91,718	$ 88,828	$ 106,368	$ 96,752
OTHER CHARGES				
Support and care of persons	$ 1,285	$ 1,300	$ 1,300	$ 1,300
FIXED ASSETS				
Equipment	$ 2,521	$ 3,300	$ 5,800	$ 1,660
TOTAL LAS PALMAS SCHOOL FOR GIRLS	$ 1,084,701	$ 1,184,580	$ 1,315,343	$ 1,341,242

LOS PADRINOS JUVENILE HALL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Los Padrinos is maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases by the Juvenile Court, or pending placement in regular detention facilities.

Classification	EXPENDITURES: Actual Prior Year 1969-70	EXPENDITURES: Estimated Current Year 1970-71	APPROPRIATIONS: Requested Fiscal Year 1971-72	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,077,390	$ 2,680,828	$ 2,297,770	$ 2,628,343
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 32,361	$ 18,869	$ 24,347	$ 22,588
Food	143,938	135,704	154,730	143,880
Household expense	47,327	41,292	53,424	41,902
Maintenance-equipment	109	1,000	1,000	750
Maintenance-structures, improvements and grounds	3,050	500	1,000	850
Medical, dental and laboratory supplies	211			
Miscellaneous expense	4			
Office expense				
Postage	1,225	450	1,225	1,200
Stationery and forms	1,730	1,600	1,800	1,600
Other	4,472	3,500	5,530	4,000
Rents and leases-equipment	2,861	2,000	2,500	2,200
Small tools and instruments	80	25	125	100
Special departmental expense	3,571	3,600	3,600	3,340
Transportation and travel				
Auto mileage	1,369	1,550	1,500	1,200
Auto service	1,750	1,870	2,082	2,050
Expenditures applicable to prior years	6,307*			
TOTAL SERVICES AND SUPPLIES	$ 237,751	$ 211,960	$ 252,863	$ 225,660
FIXED ASSETS				
Equipment	$ 1,369	$ 2,927	$ 10,659	$ 4,895
Expenditures applicable to prior years	3*			
TOTAL FIXED ASSETS	$ 1,366	$ 2,927	$ 10,659	$ 4,895
TOTAL LOS PADRINOS JUVENILE HALL	$ 2,316,507	$ 2,895,715	$ 2,561,292	$ 2,858,898

*Indicates red figure

MACLAREN HALL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

MacLaren Hall is maintained in accordance with the State Welfare Institutions Code in order to provide temporary detention and shelter facilities for non-delinquent children who are detained pending investigation of the need for requesting formal protective custody of the Juvenile Court and later placement in foster homes, institutions, or return to their own homes under court order.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 624,075	$ 684,596	$ 740,476	$ 745,680
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 8,376	$ 7,400	$ 8,500	$ 6,959
Food	43,707	42,562	47,661	42,794
Household expense	8,845	9,400	9,372	8,600
Maintenance-equipment	333	1,500	650	650
Maintenance-structures, improvements and grounds	6,378	3,000	6,400	3,000
Medical, dental and laboratory supplies	23			
Office expense				
Postage	104	100	125	125
Stationery and forms	529	426	600	400
Other	990	850	1,000	900
Rents and leases-equipment	1,345	1,326	1,350	1,350
Small tools and instruments	35	120	75	75
Special departmental expense	695	1,100	1,100	1,100
Transportation and travel				
Auto mileage	558	296	910	910
Auto service	2,112	2,602	3,387	2,864
Expenditures applicable to prior years	1,057*			
TOTAL SERVICES AND SUPPLIES	$ 72,973	$ 70,682	$ 81,130	$ 69,727
FIXED ASSETS				
Equipment	$ 5,481	$ 1,360	$ 380	$
TOTAL MACLAREN HALL	$ 702,529	$ 756,638	$ 821,986	$ 815,407

*Indicates red figure

PROBATION DEPARTMENT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Assists the Superior and Municipal Courts by providing investigation service upon application for probation from adults convicted of crime; where probation is denied furnishes copies of probation investigation reports to County and State custodial agencies; supervises adults placed on probation; collects moneys paid in for fines, restitution and penalties. Assists the courts of other jurisdictions by providing investigation and supervisory services on cases referred through the Interstate Compact.

Investigates and determines necessity for filing petitions in Juvenile Court. Investigates and makes recommendations concerning all cases presented to Juvenile Court. Supervises all wards of the Juvenile Court. Operates Probation Camps, Juvenile Halls, and Schools; supervises children ordered placed in foster homes and private institutions. Collects moneys paid as reimbursement or for restitution. Upon order of any court conducts investigations and makes recommendations concerning matters involving custody, status or welfare of children, including step-parent adoption, guardianship, abandonment.

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 37,248,859	$ 43,166,752	$ 55,134,073	$ 45,778,571
Expenditures applicable to prior years	10,851			
Less transfers to other appropriations	15,024,712	17,050,083	18,239,952	14,914,587
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 22,234,998	$ 26,116,669	$ 36,894,121	$ 30,863,984
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 2,123	$ 2,150	$ 4,300	$ 2,150
Communications	65,872	41,748	75,500	65,000
Food			3,550	
Household expense		250	250	
Maintenance-equipment	27,715	17,000	17,000	8,000
Maintenance-structures, improvements and grounds	399	1,500	1,500	100
Medical, dental and laboratory supplies	53,563	45,408	58,475	58,000
Memberships	35	30	1,500	35
Miscellaneous expense	159			
Office expense				
Postage	68,466	44,614	75,000	78,383
Stationery and forms	111,274	102,000	150,000	80,000
Other	200,196	147,552	476,170	225,950
Professional and specialized services	422,578	320,805	1,000,077	657,113
Publications and legal notices	22	1,252	1,500	700
Rents and leases-equipment	122,589	102,000	145,000	120,000
Rents and leases-structures, improvements and grounds		18,500	100	100
Small tools and instruments		25	100	100
Special departmental expense	28,079	50,400	163,235	130,435
Transportation and travel				
Auto mileage	726,508	786,148	844,584	852,315
Auto service	38,072	29,988	72,253	50,000
Traveling expense	2,587	8,056	12,665	7,296
Other	8,590	9,652	12,000	3,500

PROBATION DEPARTMENT-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SERVICES AND SUPPLIES-Continued				
Expenditures applicable to prior years....	21,058*			
TOTAL SERVICES AND SUPPLIES.....	$ 1,857,769	$ 1,729,078	$ 3,114,759	$ 2,339,177
OTHER CHARGES				
Support and care of persons.....	$ 180	$ 180	$ 200	$ 140
FIXED ASSETS				
Equipment.....	$ 170,287	$ 123,453	$ 488,531	$ 236,155
Expenditures applicable to prior years....	1,104*			
TOTAL FIXED ASSETS.....	$ 169,183	$ 123,453	$ 488,531	$ 236,155
TOTAL PROBATION DEPARTMENT.....	$ 24,262,130	$ 27,969,380	$ 40,497,611	$ 33,439,456
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	$ 1,434,386	$ 1,434,386	$ 4,864,954	$ 1,866,272
TOTAL PROBATION DEPARTMENT-NET.....	$ 22,827,744	$ 26,534,994	$ 35,632,657	$ 31,573,184

*Indicates red figure

PROBATION DEPARTMENT-CAMPS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody and training for the rehabilitation of delinquent boys placed in camps as wards of the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,292,175	$ 5,500,774	$ 5,761,768	$ 5,345,458
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 91,692	$ 69,916	$ 95,733	$ 78,872
Food	341,754	372,128	476,942	448,263
Household expense	98,698	58,988	150,125	117,164
Maintenance-equipment	24,631	16,422	22,400	15,422
Maintenance-structures, improvements and grounds	12,365	14,806	18,298	13,806
Medical, dental and laboratory supplies	406			
Miscellaneous expense	397			
Office expense				
Stationery and forms	16			
Other	752		3,478	
Professional and specialized services	4,007	4,007		
Rents and leases-equipment	8,838	10,800	10,800	10,800
Small tools and instruments	3,518	3,400	3,400	3,100
Special departmental expense	4,754	4,719	18,219	17,819
Transportation and travel				
Auto mileage	124,910	122,722	113,208	126,989
Auto service	22,628	12,476	43,316	29,239
Traveling expense	10,347	12,906		
Other	1,224		15,340	15,340
Expenditures applicable to prior years	1,958*			
TOTAL SERVICES AND SUPPLIES	$ 748,979	$ 703,290	$ 971,259	$ 876,814
OTHER CHARGES				
Support and care of persons	$ 62,138	$ 70,142	$ 251,084	$ 68,740
FIXED ASSETS				
Equipment	$ 11,615	$ 7,665	$ 14,288	$ 2,465
Expenditures applicable to prior years	4*			
TOTAL FIXED ASSETS	$ 11,611	$ 7,665	$ 14,288	$ 2,465
TOTAL PROBATION DEPARTMENT-CAMPS	$ 5,114,903	$ 6,281,871	$ 6,998,399	$ 6,293,477
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 40,413	$ 41,000	$ 107,345	$ 42,195
TOTAL PROBATION DEPARTMENT-CAMPS-NET	$ 5,074,490	$ 6,240,871	$ 6,891,054	$ 6,251,282

*Indicates red figure

SAN FERNANDO VALLEY JUVENILE HALL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Chief Probation Officer and maintained in accordance with the State Welfare and Institution Code to provide temporary care for delinquent children from the North County area who must be held in custody pending disposition of their cases by the Juvenile Court.

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,842,716	$ 2,084,171	$ 3,528,928	$
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 37,197	$ 27,000	$ 36,891	$
Communications	2,652			
Food	193,265	185,000	221,706	
Household expense	60,150	70,000	89,852	
Maintenance-equipment	4,611	5,000	4,600	
Maintenance-structures, improvements and grounds	5,422	5,500	5,500	
Medical, dental and laboratory supplies	13			
Office expense				
Postage	612	1,200	1,000	
Stationery and forms	3,252	3,248	3,248	
Other	5,498	6,141	6,476	
Professional and specialized services	17,824	22,787	22,790	
Rents and leases-equipment	1,214	1,885	1,970	
Small tools and instruments	61	95	95	
Special departmental expense	4,937	3,800	4,320	
Transportation and travel				
Auto mileage	2,876	2,800	3,500	
Auto service	2,155	2,308	2,465	
Traveling expense	90			
Other	58			
Expenditures applicable to prior years	4,876			
TOTAL SERVICES AND SUPPLIES	$ 346,763	$ 336,764	$ 404,413	$
FIXED ASSETS				
Equipment	$ 2,309	$ 3,115	$ 7,517	$
TOTAL SAN FERNANDO VALLEY JUVENILE HALL	$ 3,191,788	$ 3,424,050	$ 3,940,858	$
EXPENDITURES TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 73	$	$	$
TOTAL SAN FERNANDO VALLEY JUVENILLE HALL-NET	$ 3,191,715	$ 3,424,050	$ 3,940,858	$

STATE CORRECTIONAL SCHOOLS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Payments to State of California for care and maintenance of persons from Los Angeles County who are committed to the Youth Authority for placement in correctional schools and camps under its jurisdiction. Mandatory.

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
OTHER CHARGES				
Support and care of persons	$ 500,227	$ 436,617	$ 429,701	$ 354,562

WAGES TO PRISONERS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Wages paid to men in the County Jail and Detention Camps, in accordance with the Penal Code. This appropriation primarily provides for men found guilty of failure to provide. These wages are for child or wife support and are paid directly to the wife, guardian, custodian, organization or individual appointed by the Court as Trustee, under the supervision of the Auditor-Controller.

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 197,037	$ 188,376	$ 194,019	$ 194,019
Expenditures applicable to prior years	143			
TOTAL WAGES TO PRISONERS	$ 197,180	$ 188,376	$ 194,019	$ 194,019

FORESTER AND FIRE WARDEN

FUND
General

FUNCTION
Public Protection

ACTIVITY
Fire Protection

Established by authority of Government Code and County Charter. Duties include fire prevention and suppression and enforcement of related laws, firebreak maintenance, inspections and fire hazard abatement, conservation education, operation of fire crews from juvenile camps in co-operation with Probation Department, operation of fire crews from adult detention camps in co-operation with Sheriff's Department, experimental forestry work and watershed protection and reforestation.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 11,780,536	$ 12,797,167	$ 14,842,510	$ 14,740,095
Expenditures applicable to prior years	2,996			
Less transfers to other appropriations	76,960	97,361	101,843	110,556
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 11,706,572	$ 12,699,806	$ 14,740,667	$ 14,629,539
SERVICES AND SUPPLIES				
Agricultural	$ 23,719	$ 80,283	$ 28,840	$ 28,840
Clothing and personal supplies	81,162	42,160	33,660	33,660
Communications	54,741	56,000	85,560	69,560
Food	33,291	85,250	45,167	35,167
Household expense	51,338	56,000	76,192	71,003
Insurance				
Liability	19,003	20,000	27,000	27,000
Maintenance-equipment	201,210	248,000	221,900	181,050
Maintenance-structures, improvements and grounds	167,847	167,000	187,300	138,648
Medical, dental and laboratory supplies	12,928	15,550	12,000	9,852
Memberships	4,066	300	4,000	2,500
Miscellaneous expense	21,409*	4,506		
Office expense				
Postage	9,114	5,100	6,000	3,864
Stationery and forms	11,725	12,000	44,905	44,905
Other	36,407	61,400	12,000	14,772
Professional and specialized services	134,074	252,000	424,382	298,467
Publications and legal notices	132			
Rents and leases-equipment	328,032	505,000	440,764	333,764
Small tools and instruments	38,657	48,000	44,350	35,556
Special departmental expense	147,407	192,657	211,219	146,620
Transportation and travel				
Auto mileage	102,723	106,000	109,500	108,995
Auto service	307,264	372,000	492,736	416,556
Traveling expense	5,734	6,550	19,033	8,069
Other	29,323	42,000	171,649	171,149
Utilities	4,296	4,540	6,000	4,404
Expenditures applicable to prior years	19,279*			
TOTAL SERVICES AND SUPPLIES-REGULAR OPERATION	$ 1,763,505	$ 2,382,296	$ 2,704,157	$ 2,184,401
CITY OF COMMERCE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,668,176	$ 1,927,996	$ 1,898,029	$ 2,203,520
Expenditures applicable to prior years	8,803			
TOTAL SERVICES AND SUPPLIES-CITY OF COMMERCE	$ 1,676,979	$ 1,927,996	$ 1,898,029	$ 2,203,520

FORESTER AND FIRE WARDEN - Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
TOTAL SERVICES AND SUPPLIES	$ 3,440,484	$ 4,310,292	$ 4,602,186	$ 4,387,921
Less transfers to other appropriations	23,825	18,805	26,206	26,206
TOTAL SERVICES AND SUPPLIES-NET	$ 3,416,659	$ 4,291,487	$ 4,575,980	$ 4,361,715
OTHER CHARGES				
Support and care of persons	$ 40,418	$ 45,928	$ 100,345	$ 43,928
FIXED ASSETS				
Equipment	$ 161,400	$ 728,690	$ 2,458,902	$ 268,839
Expenditures applicable to prior years	13,745			
TOTAL FIXED ASSETS	$ 175,145	$ 728,690	$ 2,458,902	$ 268,839
TOTAL FORESTER AND FIRE WARDEN	$ 15,338,794	$ 17,765,911	$ 21,875,894	$ 19,304,021
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 114,238	$ 63,828	$ 154,171	$ 154,171
TOTAL FORESTER AND FIRE WARDEN-NET	$ 15,224,556	$ 17,702,083	$ 21,721,723	$ 19,149,850

*Indicates red figures

AGRICULTURAL COMMISSIONER

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

Appointive. Enforces (1) State laws, County ordinances, and orders of the Board of Supervisors pertaining to prevention of introduction and spread of agricultural pests; abatement of injurious insects, rodents, weeds, plant diseases and bee diseases; regulation of pest control operators and issuance of permits for application of injurious materials; (2) State laws to maintain quality and prevent deception in the sale of fruits, nuts, vegetables, honey, eggs, poultry meat, seed and nursery stock. The department also compiles crop production, acreage reports and similar statistics.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,044,682	$ 1,068,077	$ 1,166,502	$ 1,100,080
SERVICES AND SUPPLIES				
Agricultural	$ 7,391	$ 9,600	$ 9,800	$ 8,200
Clothing and personal supplies	147	200	250	250
Communications	174	175	175	175
Household expense	151	200	300	240
Maintenance-equipment	2,032	2,500	2,500	1,700
Maintenance-structures, improvements and grounds	624	150	150	150
Medical, dental and laboratory supplies	838	600	600	600
Miscellaneous expense	161			
Office expense				
Postage	2,386	2,300	2,500	2,400
Stationery and forms	3,807	3,200	3,500	3,000
Other	3,082	3,000	2,300	2,888
Professional and specialized services	11	60		
Publications and legal notices	441	250	400	500
Rents and leases-equipment	429			
Small tools and instruments	222	250	250	225
Special departmental expense	459	1,000	1,000	250
Transportation and travel				
Auto mileage	67,359	66,000	64,000	65,893
Auto service	3,866	5,000	7,100	4,720
Traveling expense	1,077	830	1,350	890
Other			25	25
Expenditures applicable to prior years	493			
TOTAL SERVICES AND SUPPLIES	$ 95,150	$ 95,315	$ 96,200	$ 92,106
OTHER CHARGES				
Contributions to other agencies	$ 8,607	$ 9,719	$ 12,779	$
FIXED ASSETS				
Equipment	$ 905	$ 3,500	$ 4,180	$ 1,030
Expenditures applicable to prior years	74			
TOTAL FIXED ASSETS	$ 979	$ 3,500	$ 4,180	$ 1,030
TOTAL AGRICULTURAL COMMISSIONER	$ 1,149,418	$ 1,176,611	$ 1,279,661	$ 1,193,216
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 40,485	$ 44,500	$ 44,500	$ 47,828
TOTAL AGRICULTURAL COMMISSIONER-NET	$ 1,108,933	$ 1,132,111	$ 1,235,161	$ 1,145,388

COUNTY VETERINARIAN

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

The County Veterinarian is appointive. It is the duty of the County Veterinarian to locate, diagnose, prevent, control, and eradicate the contagious and infectious diseases of animals, including those transmissible to man, and enforce Federal, State, and County laws and regulations pertaining to the movement and sanitary surroundings of animals.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 292,803	$ 343,300	$ 370,619	$ 361,132
SERVICES AND SUPPLIES				
Agricultural	$ 62	$ 50	$ 50	$ 50
Clothing and personal supplies	140	285	175	175
Household expense	344	235	225	225
Maintenance-equipment	27	225	200	200
Medical, dental and laboratory supplies	1,883	2,150	2,550	2,350
Memberships	100	100	100	100
Office expense				
Postage	418	525	550	550
Stationery and forms	609	425	425	425
Other	1,350	2,100	2,200	2,050
Publications and legal notices	100			
Small tools and instruments	17	25	25	25
Special departmental expense	208	345	275	275
Transportation and travel				
Auto mileage	14,793	16,492	18,343	16,225
Auto service	3,364	3,400	4,102	3,407
Traveling expense	503	464	1,531	413
Expenditures applicable to prior years	539			
TOTAL SERVICES AND SUPPLIES	$ 24,457	$ 26,821	$ 30,751	$ 26,470
FIXED ASSETS				
Equipment	$ 4,823	$ 2,726	$ 6,316	$ 1,475
Expenditures applicable to prior years	47			
TOTAL FIXED ASSETS	$ 4,870	$ 2,726	$ 6,316	$ 1,475
TOTAL COUNTY VETERINARIAN	$ 322,130	$ 372,847	$ 407,686	$ 389,077
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$	$ 25,042	$
TOTAL COUNTY VETERINARIAN-NET	$ 322,130	$ 372,847	$ 382,644	$ 389,077

PUBLIC WELFARE COMMISSION

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

The Public Welfare Commission consists of five citizens appointed by members of the Board of Supervisors. The Commission serves as an agent of the Board of Supervisors by inspecting and reporting conditions in County Institutions, holding hearings and making recommendations on applications to conduct dances, shows, operate billiard halls, and solicit funds for charity in the unincorporated areas.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and Wages	$ 99,221	$ 104,845	$ 110,268	$ 105,330
Expenditures applicable to prior years	4,600			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 103,821	$ 104,845	$ 110,268	$ 105,330
SERVICES AND SUPPLIES				
Communications	$ 2	$ 10	$ 10	$ 10
Household expense		59	75	25
Maintenance-equipment	9	25	25	25
Maintenance-structures, improvements and grounds	36			
Memberships	25	25	25	25
Miscellaneous expense	34	16		
Office expense				
Postage	676	400	700	400
Stationery and forms	299	275	300	275
Other	201	300	300	300
Professional and specialized services	3,885	3,800	4,920	2,795
Special departmental expense	207	485	485	485
Transportation and travel				
Auto mileage	2,503	2,000	2,700	2,242
Auto service	790	700	800	308
Other	108	65	65	
Expenditures applicable to prior years	98			
TOTAL SERVICES AND SUPPLIES	$ 8,873	$ 8,160	$ 10,405	$ 6,890
FIXED ASSETS				
Expenditures applicable to prior years	$ 4*	$	$	$
TOTAL PUBLIC WELFARE COMMISSION	$ 112,690	$ 113,005	$ 120,673	$ 112,220

*Indicates red figure

WEIGHTS AND MEASURES

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

Protection of the public through continuous, systematic inspection for accuracy of all weighing and measuring apparatus used in trade throughout the city and county; condemnation or seizure of incorrect and fraudulent instruments; prosecution of persons guilty of short-weight, short-measure, or fraud in the purchase or sale of commodities, including adulteration or substitution of gasoline and motor oils; and testing for a fee noncommercial devices used in manufacturing and processing. This work is authorized and made mandatory by California State Law.

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 696,666	$ 782,650	$ 956,184	$ 845,480
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 381	$ 645	$ 307	$ 307
Household expense	75	58	83	59
Maintenance-equipment	8,403	4,061	9,723	7,450
Maintenance-structures, improvements and grounds	2,111	1,150	1,679	1,265
Medical, dental and laboratory supplies	95	115	232	230
Office expense				
Postage	623	510	603	612
Stationery and forms	2,600	1,449	2,557	2,200
Other	2,062	1,399	2,841	2,300
Professional and specialized services		750	1,500	500
Publications and legal notices	143			
Small tools and instruments	4,104	3,438	6,562	4,069
Special departmental expense	607	602	523	600
Transportation and travel				
Auto mileage	11,650	14,790	29,216	22,066
Auto service	23,815	26,274	29,414	25,320
Traveling expense	1,331	983	3,248	2,206
Other	252	650		
Expenditures applicable to prior years	459			
TOTAL SERVICES AND SUPPLIES	$ 58,711	$ 56,874	$ 88,488	$ 69,184
FIXED ASSETS				
Equipment	$ 8,371	$ 10,325	$ 27,163	$ 12,926
Expenditures applicable to prior years	7*			
TOTAL FIXED ASSETS	$ 8,364	$ 10,325	$ 27,163	$ 12,926
TOTAL WEIGHTS AND MEASURES	$ 763,741	$ 849,849	$ 1,071,835	$ 927,590

*Indicates red figure

AIR POLLUTION CONTROL DISTRICT HEARING BOARD

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Hearing Board of the Air Pollution Control District conducts hearings upon petitions for variances and extension of variances from the Health and Safety Code, petitions to revoke operating permits and appeals on permit denials, and makes findings and decisions as the result of all such hearings.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 29,671	$ 50,449	$ 58,695	$ 34,964
SERVICES AND SUPPLIES				
Maintenance-equipment	$	$ 215	$ 955	$ 500
Office expense				
Postage	72	66	60	60
Stationery and forms	25	52	95	95
Other	45	66	25	25
Professional and specialized services		432	369	369
Special departmental expense	13	20		
TOTAL SERVICES AND SUPPLIES	$ 155	$ 851	$ 1,504	$ 1,049
FIXED ASSETS				
Equipment	$	$	$ 580	$
TOTAL AIR POLLUTION CONTROL DISTRICT HEARING BOARD	$ 29,826	$ 51,300	$ 60,779	$ 36,013

DEPARTMENT OF ANIMAL CONTROL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Director of Animal Control, under County ordinance, provides for the licensing of dogs and the regulation and impounding of dogs and other animals in the unincorporated territory of the County and in contracting cities. Department places unlicensed dogs in shelters and pounds designated by the Board of Supervisors. Appropriation includes an amount to provide reimbursement to owners for livestock destroyed by dogs. Costs are offset by revenues from dog licenses plus fees, fines and penalties collected for the dogs and other animals in the pound.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,019,349	$ 1,144,782	$ 1,241,733	$ 1,207,824
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 554	$ 11,150	$ 9,304	$ 9,304
Household expense	1,015	800	1,200	1,050
Maintenance-equipment	580	1,000	1,500	1,300
Maintenance-structures, improvements and grounds	613	500	600	600
Medical, dental and laboratory supplies	91	75	200	200
Miscellaneous expense	30	150	150	150
Office expense				
Postage	10,196	10,000	13,333	13,333
Stationery and forms	9,844	8,000	10,000	9,500
Other	621	550	800	700
Professional and specialized services	907	1,200	1,500	2,000
Publications and legal notices	11	25	50	25
Rents and leases-equipment		535	535	535
Small tools and instruments	55	75	80	80
Special departmental expense	26,591	32,015	32,665	32,500
Transportation and travel				
Auto mileage	34,732	34,125	34,500	34,500
Auto service	42,740	49,165	56,981	53,852
Traveling expense	120	100	200	200
Other	16			
Expenditures applicable to prior years	570*			
TOTAL SERVICES AND SUPPLIES	$ 128,146	$ 149,465	$ 163,598	$ 159,829
OTHER CHARGES				
Judgments	$ 1,715	$ 2,800	$ 2,000	$ 2,000
FIXED ASSETS				
Equipment	$ 2,109	$ 6,850	$ 6,460	$ 3,480
TOTAL DEPARTMENT OF ANIMAL CONTROL	$ 1,151,319	$ 1,303,897	$ 1,413,791	$ 1,373,133
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 40,040	$ 56,249	$ 59,381	$ 64,280
TOTAL DEPARTMENT OF ANIMAL CONTROL-NET	$ 1,111,279	$ 1,247,648	$ 1,354,410	$ 1,308,853

COMMISSION ON HUMAN RELATIONS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Commission on Human Relations is established by County Ordinance as an organization dedicated to improving human relations within the County. The Commission engages in research and education relating to its goals of fostering mutual understanding and lessening inter-group tensions among the diverse racial and religious peoples living within County boundaries. Provides delinquency prevention service through activities of group guidance staff working with youth groups.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 595,091	$ 692,925	$ 717,236	$ 718,714
Expenditures applicable to prior years	128			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 595,219	$ 692,925	$ 717,236	$ 718,714
SERVICES AND SUPPLIES				
Communications	$ 758	$ 350	$ 10	$ 10
Food	11,486	11,500	12,245	12,245
Household expense	2,783	3,500	2,500	2,500
Maintenance-equipment	1,281	600	700	700
Maintenance-structures, improvements and grounds	451	100	100	100
Office expense				
Postage	3,697	3,800	4,200	4,200
Stationery and forms	2,301	2,500	3,000	3,000
Other	8,323	5,400	4,500	4,500
Professional and specialized services	400	2,000	2,000	
Rents and leases-equipment		600	1,000	1,000
Rents and leases-structures, improvements and grounds	100	100		
Special departmental expense	166	2,000	5,000	5,000
Transportation and travel				
Auto mileage	27,384	29,000	29,000	29,000
Auto service	2,976	1,800	1,900	1,900
Traveling expense	100	1,000	3,000	1,348
Other	90			
Expenditures applicable to prior years	546*			
TOTAL SERVICES AND SUPPLIES	$ 61,750	$ 64,250	$ 69,155	$ 65,503
FIXED ASSETS				
Equipment	$ 481	$ 4,866	$ 7,025	$ 5,310
Expenditures applicable to prior years	4*			
TOTAL FIXED ASSETS	$ 477	$ 4,866	$ 7,025	$ 5,310
TOTAL COMMISSION ON HUMAN RELATIONS	$ 657,446	$ 762,041	$ 793,416	$ 789,527
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$	$ 300	$ 300
TOTAL COMMISSION ON HUMAN RELATIONS-NET	$ 657,446	$ 762,041	$ 793,116	$ 789,227

*Indicates red figure

COMMUNITY SERVICES

FUND: General

FUNCTION: Public Protection

ACTIVITY: Other Protection

This department was created by County Ordinance to engage in activities designed to prevent juvenile and adult delinquency through assisting and coordinating on a County-wide basis the work of community and public agencies, committees or councils in this field. The department provides staff support to the Delinquency and Crime Commission, the Narcotics and Dangerous Drugs Commission, the Commission on Obscenity and Pornography and the Commission on Youth. The department also administers Community Services Centers.

Classification	EXPENDITURES: Actual Prior Year 1969-70	EXPENDITURES: Estimated Current Year 1970-71	APPROPRIATIONS: Requested Fiscal Year 1971-72	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 663,807	$ 826,807	$ 1,812,238	$ 923,231
Expenditures applicable to prior years	301*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 663,506	$ 826,807	$ 1,812,238	$ 923,231
SERVICES AND SUPPLIES				
Communications	$ 398	$ 200	$ 400	$ 300
Household expense	43		50	50
Maintenance-equipment	507	27	1,400	800
Maintenance-structures, improvements and grounds	1,274	854	3,500	1,200
Office expense				
Postage	9,649	4,000	11,250	8,000
Stationery and forms	1,471	1,300	17,092	1,600
Other	16,024	10,000	46,814	13,000
Professional and specialized services	857	825	75,000	7,800
Rents and leases-equipment	6,162	4,000	7,200	4,600
Special departmental expense	46,463	61,750	45,025	29,525
Transportation and travel				
Auto mileage	31,019	32,000	76,500	43,080
Auto service	1,293	800	1,325	1,300
Traveling expense	1,271	1,000	5,230	1,820
Other	97	144	150	150
Expenditures applicable to prior years	768			
TOTAL SERVICES AND SUPPLIES	$ 117,296	$ 116,900	$ 290,936	$ 113,225
FIXED ASSETS				
Equipment	$ 5,809	$ 4,302	$ 18,778	$ 3,483
TOTAL COMMUNITY SERVICES	$ 786,611	$ 948,009	$ 2,121,952	$ 1,039,939
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 152	$	$	$
TOTAL COMMUNITY SERVICES NET	$ 786,459	$ 948,009	$ 2,121,952	$ 1,039,939

*Indicates red figure

FISH AND GAME PROPAGATION FUND

FUND
Fish and Game Propagation

FUNCTION
Public Protection

ACTIVITY
Other Protection

Accumulation of State allocation of County's share of local fish and game fines to be expended on preservation and propagation of fish and wild life as provided by State Law.

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
SERVICES AND SUPPLIES				
Special departmental expense	$ 20,290	$ 28,510	$ 51,165	$ 45,729
FIXED ASSETS				
Equipment	$	$	$ 5,000	$ 5,000
TOTAL FISH AND GAME PROPAGATION FUND	$ 20,290	$ 28,510	$ 56,165	$ 50,729

LOCAL AGENCY FORMATION COMMISSION

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Local Agency Formation Commission is a separate governmental unit not under the authority of the Board of Supervisors. It was created by the 1963 State Legislature to review and approve proposals for the creation of, annexation to, or detachment from, cities and special districts. The necessary operating expenses of the Commission are a charge upon the County.

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
SERVICES AND SUPPLIES				
Office expense				
Postage	$ 14	$ 500	$ 500	$ 500
Stationery and forms	246	150	150	150
Other	720	400	400	400
Professional and specialized services	92,013	90,000	101,484	101,484
Publications and Legal Notices			2,000	2,000
Special departmental expense	645	700		
Transportation and travel				
Auto mileage	801	1,000	750	750
Traveling expense	1,210	1,100	1,126	1,126
Expenditures applicable to prior years	52			
TOTAL LOCAL AGENCY FORMATION COMMISSION	$ 95,701	$ 93,850	$ 106,410	$ 106,410

MEDICAL EXAMINER-CORONER

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

Appointive. Conducts investigations, inquests and post-mortems to determine cause of violent or unexplained deaths and determines the responsibility for death in cases of accident, murder or suicide; embalms and preserves bodies awaiting inquiry; makes disposition of bodies after inquiry. Expenditures for interpreting and witness fees and expense are mandatory items.

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,310,509	$ 1,674,510	$ 2,435,213	$ 1,641,799
Expenditures applicable to prior years	10,381			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,320,890	$ 1,674,510	$ 2,435,213	$ 1,641,799
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 3,997	$ 3,800	$ 15,100	$ 10,100
Communications	5,713	4,800	9,600	8,200
Household expense	6,038	7,200	12,800	8,800
Jury and witness expense	8		55	55
Maintenance-equipment	929	5,200	2,600	2,000
Maintenance-structures, improvements and grounds	14,173		500	400
Medical, dental and laboratory supplies	40,635	52,000	65,000	59,000
Memberships	40	1,050	300	300
Office expense				
Postage	1,890	3,400	3,500	3,500
Stationery and forms	7,197	10,700	12,000	11,000
Other	15,880	10,160	17,000	16,000
Professional and specialized services	750	12,000	52,000	8,000
Publications and legal notices	61	40	40	40
Rents and leases-equipment	8,645	10,700	96,594	55,500
Rents and leases-structures, improvements and grounds	100		50	50
Small tools and instruments	862	50	50	50
Special departmental expense	7,187	6,500	10,500	9,500
Transportation and travel				
Auto mileage	17,363	14,100	17,000	16,000
Auto service	9,192	13,000	15,900	14,000
Traveling expense	1,573	1,700	3,505	1,590
Other	3,455	4,600	4,600	2,500
Expenditures applicable to prior years	1,468			
TOTAL SERVICES AND SUPPLIES	$ 147,156	$ 161,000	$ 338,694	$ 226,585
FIXED ASSETS				
Equipment	$ 25,198	$ 26,000	$ 123,944	$ 46,251
Expenditures applicable to prior years	628			
TOTAL FIXED ASSETS	$ 25,826	$ 26,000	$ 123,944	$ 46,251
TOTAL MEDICAL EXAMINER-CORONER	$ 1,493,872	$ 1,861,510	$ 2,897,851	$ 1,914,635

PUBLIC ADMINISTRATOR

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

Administer estates if the decedent resided or had property in the County of Los Angeles and had appointed no executor by a will, and left no resident legatee or left no resident heir-at-law who would succeed to any portion of the estate, or where court directs him to act. Also includes Public Guardian who acts as guardian of the person and estate of any person in the County of Los Angeles who is a patient or recipient of Aid under the Welfare and Institutions Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,344,652	$ 1,706,192	$ 1,980,755	$ 1,982,696
Expenditures applicable to prior years	499			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,345,151	$ 1,706,192	$ 1,980,755	$ 1,982,696
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 175	$ 1,200	$ 1,200	$ 1,200
Maintenance-structures, improvements and grounds	1,560	450	450	450
Medical, dental and laboratory supplies	49	25	25	25
Memberships		25	25	25
Office expense				
Postage	9,938	10,000	10,000	12,500
Stationery and forms	14,153	15,000	20,000	15,000
Other	21,573	25,000	25,000	23,590
Professional and specialized services	625	1,200	1,200	1,200
Publications and legal notices	1,784	3,600	3,600	3,600
Rents and leases-equipment	8,406	8,500	9,000	9,000
Special departmental expense	1,701	2,300	2,300	2,300
Transportation and travel				
Auto mileage	36,605	40,000	40,000	40,000
Auto service	927	900	900	900
Traveling expense	1,008	1,275	2,900	1,246
Expenditures applicable to prior years	1,225			
TOTAL SERVICES AND SUPPLIES	$ 99,729	$ 109,475	$ 116,600	$ 111,036
FIXED ASSETS				
Equipment	$ 26,784	$ 9,885	$ 42,835	$ 9,400
TOTAL PUBLIC ADMINISTRATOR	$ 1,471,664	$ 1,825,552	$ 2,140,190	$ 2,103,132
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 71,692	$ 179,000	$ 363,978	$ 268,312
TOTAL PUBLIC ADMINISTRATOR-NET	$ 1,399,972	$ 1,646,552	$ 1,776,212	$ 1,834,820

REGIONAL PLANNING COMMISSION

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Regional Planning Commission advises the Board of Supervisors in matters concerning the physical development of the County as authorized by the Government Code, prepares and administers Master Plans, administers the County subdivision and zoning ordinances, and co-ordinates County public works projects and the street naming program.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,817,129	$ 2,049,934	$ 2,299,860	$ 2,228,588
SERVICES AND SUPPLIES				
Communications	$	$	$ 25	$ 25
Maintenance-equipment	838	800	1,000	800
Maintenance-structures, improvements and grounds	1,771	3,000	10,000	5,000
Memberships	725	800	1,155	1,020
Office expense				
Postage	10,574	11,000	17,000	15,000
Stationery and forms	5,544	7,400	9,200	8,000
Other	20,058	30,000	37,368	31,968
Professional and specialized services	97,851	240,000	794,054	694,662
Publications and legal notices	13,517	80,000	103,400	33,850
Rents and leases-equipment	16,674	33,000	12,000	12,000
Rents and leases-structures, improvements and grounds	15,000			
Small tools and instruments	228	250	250	250
Special departmental expense	5,232	6,000	10,936	6,000
Transportation and travel				
Auto mileage	21,048	17,500	23,500	18,000
Auto service	18,836	16,500	17,713	17,000
Traveling expense	6,160	3,000	10,813	1,460
Other	46	50	50	50
Expenditures applicable to prior years	3,041			
TOTAL SERVICES AND SUPPLIES	$ 237,143	$ 449,300	$ 1,048,464	$ 845,085
FIXED ASSETS				
Equipment	$ 10,989	$ 1,000	$ 13,067	$ 2,025
TOTAL REGIONAL PLANNING COMMISSION	$ 2,065,261	$ 2,500,234	$ 3,361,391	$ 3,075,698

SENIOR CITIZENS AFFAIRS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Department of Senior Citizens Affairs is responsible for assisting and coordinating on a County-wide basis the work of public and private agencies engaged in activities designed to stimulate the older person toward self-reliance.

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 193,302	$ 267,680	$ 291,575	$ 291,182
Expenditures applicable to prior years	353			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 193,655	$ 267,680	$ 291,575	$ 291,182
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 25	$ 60	$ 60	$ 15
Communications		10	10	10
Household expense	14	15	25	25
Maintenance-equipment	433	300	300	250
Maintenance-structures, improvements and grounds	89	50	50	50
Medical dental and laboratory supplies	7	10		
Memberships	148	131	150	131
Office expense				
Postage	2,018	1,400	2,200	1,700
Stationery and forms	1,491	1,600	1,600	1,400
Other	1,961	1,500	2,200	1,600
Professional and specialized services	41	500	1,000	500
Rents leases-equipment		900	900	900
Special departmental expense	6,856		7,324	7,324
Transportation and travel				
Auto mileage	5,270	5,500	6,500	5,500
Auto service	1,122	700	800	500
Traveling expense	780	1,426	1,426	934
Expenditures applicable to prior years	623			
TOTAL SERVICES AND SUPPLIES	$ 20,878	$ 14,102	$ 24,545	$ 20,839
FIXED ASSETS				
Equipment	$ 1,112	$ 1,190	$ 1,300	$ 500
TOTAL SENIOR CITIZENS AFFAIRS	$ 215,645	$ 282,972	$ 317,420	$ 312,521

ROAD DEPARTMENT

FUND
Road

FUNCTION
Roads

ACTIVITY
Road Construction and Maintenance

Road Commissioner appointive. Duties and responsibilities are prescribed by the California Streets and Highways Code and the County Administrative Code. Under directions of Board of Supervisors, the Road Commissioner is responsible for planning, designing, constructing, and maintaining County highways, roads, bridges, and culverts; installation and maintenance of traffic signals; and administration and maintenance of County Lighting and Lighting Maintenance Districts (separately budgeted).

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 22,324,311	$ 24,163,920	$ 24,506,668	$ 27,230,114
Retirement	2,520,793	2,418,372	2,789,096	3,279,449
Employee group insurance				
Health insurance	176,757	177,048	172,800	395,600
Expenditure applicable to prior years	21,922			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 25,043,783	$ 26,759,340	$ 27,468,564	$ 30,905,163
Less transfers to other appropriations	25,021,861	26,759,340	27,468,564	30,905,163
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET	$ 21,922	$	$	$
SERVICES AND SUPPLIES AND OTHER CHARGES	$ 9,692,917	$ 10,000,000	$ 15,000,000	$ 15,000,000
Less transfers to other appropriations	9,692,917	10,000,000	15,000,000	15,000,000
TOTAL SERVICES AND SUPPLIES AND OTHER CHARGES-NET	$	$	$	$
SERVICES AND SUPPLIES				
Departmental Administration				
2005 Administration Division	$ 236,013	$ 240,000	$ 247,000	$ 247,000
2091 All Cities Program-Credits	156,897*	160,000*	165,000*	165,000*
2099 Miscellaneous Charges Undistributed	1,823*			
Total Departmental Administration	$ 77,293	$ 80,000	$ 82,000	$ 82,000
Departmental Operations				
2115 Business and Finance Division	$ 864,132	$ 940,000	$ 984,000	$ 984,000
2125 Coordination-City Services	107,858	115,000	120,000	120,000
2130 Data Processing Services	30,960	175,000	746,000	746,000
2160 Miscellaneous Costs-Undistributed	110,695*	125,000	125,000	125,000
2165 Personnel and Mgmt. Serv. Div.	354,719	372,500	409,500	409,500
2170 Procurement	284,096	328,000	328,000	328,000
2175 Reproducing Services	260,364	320,000	335,000	335,000
2180 Telephone	120,189	118,000	130,000	130,000
2190 Transportation Undistributed	57,291	65,000	65,000	65,000
2191 All Cities Program-Credits	20,000*	20,000*	20,000*	20,000*
2299 Miscellaneous Charges-Undistributed	8,986*			
Total Departmental Operations	$ 1,939,928	$ 2,538,500	$ 3,222,500	$ 3,222,500
Maintenance of Buildings and Equipment				
2501 Administrative Facilities	$ 494,609	$ 520,000	$ 540,000	$ 540,000
2525 Equipment Coordination	147,461	158,000	170,000	170,000
2530 Equipment Betterment	36,081	55,000	40,000	40,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
SERVICES AND SUPPLIES--Continued				
Maintenance of Buildings and Equipment --Continued				
2531 Equipment Maintenance	592,825	687,000	622,000	622,000
2532 Equipment Rebuilding	14,338	23,000		
2540 Radio and Intercommunication Maintenance	99,099	100,000	111,000	111,000
2582 Warehouse and Yard Maintenance-Road Services	3,965	15,000	15,000	15,000
2584 Warehouse and Yard Maintenance-Maintenance Districts	32,281	30,000	40,000	40,000
2599 Miscellaneous Charges-Undistributed	10,467*			
Total Maintenance of Buildings and Equipment	$ 1,410,192	$ 1,588,000	$ 1,538,000	$ 1,538,000
Departmental Engineering				
2602 Area Accident Analysis	$ 112,431	$ 135,000	$ 127,000	$ 127,000
2610 Area Coordination		10,000	10,000	10,000
2630 General Engineering-Construction	112,553	105,000	109,000	109,000
2631 Preliminary Engineering-Engineering Services	524,868	510,000	530,000	530,000
2632 General Engineering-Field Engineering	46,296	49,000	49,700	49,700
2633 General Engineering-Highway	139,051	173,000	155,000	155,000
2634 General Engineering-Maintenance	48,150	50,000	42,000	42,000
2635 Project Engineering-Program Development	751,126	800,000	813,000	813,000
2636 General Engineering-Structures and Standards	96,662	95,000	105,000	105,000
2637 General Engineering-Traffic and Lighting	40,568	44,000	47,000	47,000
2641 Governmental Agency Permit Inspection	20,258	20,000	27,000	27,000
2660 Federal Safety Grant	26,072	370,000	408,000	408,000
2661 Landscaping Projects/Plans/Specs		30,000	10,000	10,000
2662 Traffic Investigations	127,958	135,000	144,000	144,000
2663 Traffic Counting	112,855	145,000	155,000	155,000
2666 Traffic Studies	121,945	130,000	135,000	135,000
2691 All Cities Program-Credits	498,177*	533,000*	542,000*	542,000*
2694 Mapping and Underground Structures	182,696	201,000	194,000	194,000
2695 Utility Relocation Engineering	77,059	63,000	80,000	80,000
2699 Miscellaneous Charges-Undistributed	31,345*			
Total Departmental Engineering	$ 2,011,026	$ 2,532,000	$ 2,598,700	$ 2,598,700
Reimbursable Expenditures				
2725 Reimbursed Charges-County Department	$ 253,028	$ 325,000	$ 325,000	$ 325,000
2726 Reimbursed Charges-County Department Credits		325,000*	325,000*	325,000*
2768 Reimbursable Planning and Engineering	1,092,895	1,230,000	1,229,000	1,229,000
2777 Reimbursable Road and Street Services	2,880,230	2,906,000	3,168,000	3,168,000
2787 Other Reimbursements for Current Services	132,131	168,000	150,000	150,000
Total Reimbursable Expenditures	$ 4,358,284	$ 4,304,000	$ 4,547,000	$ 4,547,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
SERVICES AND SUPPLIES--Continued				
Maintenance of Roads				
3099 Road Maintenance Undistributed	$ 3,174,732	$ 3,699,000	$ 3,851,500	$ 3,851,500
3610 Bridge and Culvert Maintenance	96,745	135,000	135,000	135,000
3612 Crossing Guards Service	418,538	367,000	390,000	390,000
3613 Earthquake Damage			272,000	272,000
3614 Federal Reserve Roads	45,000	45,000	45,000	45,000
3615 Freeway Telephone Maintenance	229,777	240,000	325,000	325,000
3616 General Fund Work			100,000	100,000
3617 Hwy. Safety Lighting Maintenance	163,740	160,000	175,000	175,000
3630 Land Fill Operations		2,000		
3653 Pedestrian Tunnel Maintenance	13,489	20,500	20,500	20,500
3655 Permit Issuance and Control	357,558	387,000	380,000	380,000
3657 Permit Repair Charges SFT	309,154	440,000	364,000	364,000
3660 Power Street Sweeping	892,188	1,000,000	1,108,000	1,108,000
3661 Athens Area Alley Sweep IAPI-1	11,659			
3662 Athens Area Sweeping		15,000	15,000	15,000
3664 Mtce. Santa Anita Canyon Road			14,500	14,500
3665 Slurry or Seal Pave	223,056	222,000	230,000	230,000
3670 Snow Removal	28,701	70,000	70,000	70,000
3680 Soil Sterilization	107,790	140,000	171,000	171,000
3690 Storm Damage	4,590,101	1,300,000	600,000	600,000
3700 Traffic Markings	642,668	740,000	757,000	757,000
3710 Traffic Signal Maintenance	890,920	935,000	993,000	993,000
3720 Traffic Signs	443,605	493,000	517,000	517,000
3740 Weed Control-Agricultural Commission	23,271	25,000	25,000	25,000
3989 Miscellaneous Charges-Undistributed	164,602			
Total Maintenance of Roads	$ 12,827,294	$ 10,435,500	$ 10,558,500	$ 10,558,500
Road Construction				
Various Completed Projects	$ 18,534,537	$ 9,520,465	$	$
4011 Bridge Improvements-Flood Control Program	10,000	10,000	10,000	10,000
4014 Construction Permit-Design	186,169	148,000	200,000	200,000
4015 Construction Permit-Inspection Charges	74,948	85,000	80,000	80,000
4016 Construction Permit-Survey and Staking	235,526	200,000	235,000	235,000
4019 Cooperation-All Cities	675,074	713,000	727,000	727,000
4020 Cooperative Improvement Projects	19,866	20,000	40,000	40,000
4030 Detention Camps	743,181	1,555,000	1,642,500	1,642,500
4031 Concrete Replacement		450,000	470,000	470,000
4034 Fencing and Safety Provisions	12,384	15,000	16,000	16,000
4038 Contingent on Refunds, Reimbursements and Cancellations.	59,891*	3,000,000	3,000,000	3,000,000
4039 Refunds/Reimbursements/ Cancellations	11,118*	3,000,000*	3,000,000*	3,000,000*
4047 Minor Bridge Approaches/Detours	5,900	10,000	10,000	10,000
4049 Permits-Pavement Widening	232,186	400,000	300,000	300,000
4056 Plans and Surveys-Roads	77,618	75,000	75,000	75,000
4058 Preliminary Planning-Structures	12,582	10,000	15,000	15,000
4067 Remodeling Roads	46,423	50,000	140,000	140,000
4068 Reimbursed Projects-Charges	1,234,094	4,000,000	8,000,000	8,000,000
4069 Reimbursed Projects-Credits		4,000,000*	8,000,000*	8,000,000*
4080 Road Betterment	400,001	667,000	940,000	940,000
4083 Signal/Safety Lighting Modifications-Various Intersections	28,768	30,000	30,000	30,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
4085 Street and Bridge Improvements.....	13,234*	161,000	400,000	400,000
4087 Street Name Signs.....	55,393	44,500	52,000	52,000
4090 Subdivision Plan Checking.....	361,800	300,000	350,000	350,000
4091 Subdivision Projects.....	32,386	50,000	50,000	50,000
4093 Survey-Field Engineering.....	236,149	260,000	260,000	260,000
4095 Materials Laboratory.....	201,047	200,000	240,000	240,000
4097 Traffic Channel and Intersection Improvements.....	15,781	30,000	30,000	30,000
4098 Traffic Facilities Design.....	340,283	400,000	375,000	375,000
4140 Agoura Rd. El Conejo/Reyes Adobe...			100,000	100,000
4147 Alondra Blvd-Santa Fe/Long Beach...		25,000	347,000	347,000
4154 Amar Rd.-Puente/Aileron.....		20,000	268,000	268,000
4203 Altadena Face.....			1,533,000	1,533,000
4235 Alondra-Shoemaker/Marquardt.....	4,573	528,500	38,000	38,000
4247 Angeles Vista-Vernon Kent/Crenshaw.			18,000	18,000
4250 Antelope Valley Area Traffic Study.		36,000	27,000	27,000
4272 Arlington-Van Ness/54th Street/ Slauson.....		310,000	310,000	310,000
4290 Arrow Hwy.-Vincent/Heathdale.....	48,025	27,000	30,000	30,000
4298 Atlantic Blvd.-Pomona Fwy/UP.....			98,100	98,100
4302 Ave. A W/O Prospect/Prospect.....			10,000	10,000
4309 Avenue K @ 20th Street West.....		93,350	10,000	10,000
4320 Avalon Bl. @ El Segundo and 135 St.			1,000	1,000
4322 Avalon Bl. San Diego Fwy/Carson....			520,000	520,000
4336 Avenue P-10th Street West 25th Street East.....	17,726	33,500	357,000	357,000
4355 Azusa Ave.-Newburgh/Hwy. Dr.....		13,000	13,000	13,000
4385 Barham Bl. Burbank CB/Hollywood Fwy			250,000	250,000
4460 Beverly + Melrose Dohny./La Cien...			16,000	16,000
4600 Bonnie Cove-Reeder Renshaw/Puent...			35,000	35,000
4623 Aqua Dulce Sierra/Ant. Val. Fwy....		8,500	10,000	10,000
4630 Bouquet Cyn. Rd. @ Bouquet Cyn Ch..		22,000	24,000	24,000
4649 Alcazar St.-Soto/Herbert.....	4,704	2,500	25,000	25,000
4658 Allen Ave.-Altadena Dr./Washington.	4,691	500	3,000	3,000
4673 Alondra-San Gabriel River/Pioneer..	74,051	150,350	1,550,700	1,550,700
4674 Alondra-Paramount/Virginia.....	65,040	671,500	912,500	912,500
4689 Temple Ave.-Pomona Blvd./Orange Fwy	14,802	1,194,000	1,355,300	1,355,300
4705 Angeles Vista Blvd.-Slauson/Mullen.	25,191	440,150	17,000	17,000
4711 Antelope Valley J.R.C. Project.....	140,853	330,400	344,500	344,500
4712 Antelope Valley Major Hwy Projects.	21,669	174,200	108,800	108,800
4715 Brooklyn Ave.-Rowan/Eastern.....		28,000	49,000	49,000
4732 Arrow Hwy.-Bonita/S.B. Co. Line....	712,985	92,283	34,000	34,000
4746 Atlantic Ave.-52nd St./Del Amo Blvd.....		45,000	45,000	45,000
4785 California Blvd. et al.....		10,300	105,000	105,000
4807 Badillo St.-Glendora Ave./ Lone Hill.....	87,917	30,200	12,000	12,000
4830 Bayview Hwy./Mulholland/Pac. Cst. Hwy.....	21,041	30,586	44,700	44,700
4838 Carson St. Crenshaw/El Prado.....			100,000	100,000
4845 Beverly Blvd. @ Rio Hondo.....	2,778	9,621	26,000	26,000
4871 Ch. 22 Improvements Sup. Dist. 1...			210,000	210,000
4872 Ch. 22 Improvements Sup. Dist. 2...			213,000	213,000
4873 Ch. 22 Improvements Sup. Dist. 3...			200,000	200,000
4874 Ch. 22 Improvements Sup. Dist. 4...			40,000	40,000
4875 Ch. 22 Improvements Sup. Dist. 5...			40,000	40,000
4891 Ch. 27 Improvements Sup. Dist. 1...			234,000	234,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
4892 Ch. 27 Improvements Sup. Dist. 2...			297,800	297,800
4893 Ch. 27 Improvements Sup. Dist. 3...			80,000	80,000
4894 Ch. 27 Improvements Sup. Dist. 4...			20,000	20,000
4895 Ch. 27 Improvements Sup. Dist. 5...			176,000	176,000
4898 Bouquet Cyn. Rd.-Seco Cyn/ Magic Mountain.....	39,082	1,433,115	198,000	198,000
4935 Century Blvd.-La Cienega/Van Ness..		215,000	215,000	215,000
4936 Century Blvd. La Rv./Fut Century Fwy.....			75,000	75,000
4988 Cienega Ave. Lyman/Valley Center...			26,000	26,000
4993 Citrus Ave.-Foothill Barranca/Alosta.....	17,990	26,000	466,000	466,000
4995 Citrus-Second Cypress/Rowland.....			120,000	120,000
5007 Cameron Ave-Barranca/Grand.....		2,500	2,000	2,000
5017 Carmenita Ave-Telegraph/Leffingwell	1,005	2,000	2,000	2,000
5025 Carson St.-San Diego Fwy/Santa Fe..	897,419	647,600	65,000	65,000
5029 Castaic Reservoir Rd.....	2,139,246	253,960	43,000	43,000
5037 Central Ave.-Caldwell/Victoria.....	18,527	300,700	350,000	350,000
5043 Centinela Ave.-Mesmer/Sepulveda....	1,750	215,500	41,000	41,000
5055 Colima Rd. @ Punta Del Este.....		20,500	17,100	17,100
5058 Compton Ave. Slauson/Nadeau.....			51,000	51,000
5064 Cerritos Ave.-Sierra Madre/Fifth...	40,646	52,251	708,000	708,000
5069 Cherry Ave.-South St./ Carson St.....	23,162	323,100	714,000	714,000
5081 C.I. Districts-Supervisorial District 1.....	116,739	823,200	20,000	20,000
5082 C.I. Districts Supervisorial District 2.....			330,000	330,000
5083 C.I. Districts-Supervisorial District 3.....		10,000	100,000	100,000
5084 C.I. Districts-Supervisorial District 4.....	99,528	2,000	20,000	20,000
5085 C.I. Districts-Supervisorial District 5.....			20,000	20,000
5092 Cover St.-Cherry/Paramount.....			35,000	35,000
5094 Covina Blvd.-Lone Hill/"E" St.....		26,600	32,000	32,000
5125 Crenshaw Bl.-Manhattan/Redondo.....		11,000	148,000	148,000
5132 Colima Rd. Lambert/Telegraph.....			21,000	21,000
5142 Compton Ave.-Nadeau St./Firestone..	12,860	130,600	5,000	5,000
5148 Compton Blvd.-Broadway/ San Pedro St.....	2,102	18,395	225,000	225,000
5155 Compton Blvd. @ San Gabriel River..	613	4,700	2,000	2,000
5163 Culver Blvd.-Jefferson/SPRR.....			32,000	32,000
5168 Covina Blvd.-Bonnie Cove Ave./ Badillo St.....	31,460	10,500	3,000	3,000
5173 Crenshaw Blvd.-Pacific Coast Hwy./ Crest Rd.....	241,723	3,150	1,234,000	1,234,000
5183 Damien Ave.-Foothill Blvd./Bonita..		10,600	21,000	21,000
5203 Cypress St.-Grand Ave./ Badillo St.....	15,634	8,000	7,000	7,000
5219 Del Amo Blvd.-Wilmington/ Santa Fe.....	60,802	14,000	8,000	8,000
5220 Del Amo Blvd.-Madrona/Crenshaw.....			12,000	12,000
5232 Del Mar Ave.-Hellman/Miralinda Dr..	1,349	9,100	632,000	632,000
5284 Diamond Bar-Brea Cyn./ Golden Springs.....		34,000	54,000	54,000
5313 Downey Rd.-3rd/Olympic.....		183,738	22,000	22,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
5316 Downey Rd.- L.A. River/Florence....	10,818	14,000	8,000	8,000
5317 Downey Rd. @ L.A. River B-658.....	31	1,100	4,000	4,000
5324 Duarte Rd.-Highland/Irwindale.....			13,000	13,000
5365 Duarte Rd.-San Gabriel/Oak.....		1,000	6,000	6,000
5383 East Los Angeles Face.....			1,000,000	1,000,000
5421 El Segundo Blvd.-Douglas/Aviation..		40,500	1,212,000	1,212,000
5499 Fairfax Ave.-Stocker/Slauson.....			28,000	28,000
5500 Fairfax Ave @ Pico.....		200,000	200,000	200,000
5503 Fair Oaks Ave. @ Ventura.....			25,000	25,000
5504 Fair Oaks Ave. Over AT + SFRR.....			621,000	621,000
5545 El Segundo Blvd.-Wilmington/Alameda		700	251,800	251,800
5571 First St.-Beaudry/Figueroa.....		578,700	643,876	643,876
5607 Florence-Long Bch Fwy/Rio Hondo....			30,000	30,000
5612 Florence Ave. Grade Separation.....	5,110	7,500	43,000	43,000
5634 Colima Rd.-Azusa/Brea Cyn.....			11,500	11,500
5636 Foothill Blvd.-Lowell/Hampton.....			102,000	102,000
5644 Fourteenth St.-Montana/Washington..		46,000	46,000	46,000
5645 First St. -Indiana St./ Atlantic Blvd.....	28,043	31,450	22,000	22,000
5654 Franklin Ave.-Orange/Las Palmas....			250,000	250,000
5655 Francisquito Ave.-Willow/Hacienda..		20,150	404,000	404,000
5656 Freeway Telephone Construction.....			400,000	400,000
5666 Floral Dr.-Eastern Ave./McDonnell..		11,500	25,000	25,000
5667 Fruit-White,Foothill/Arrow.....		29,800	31,000	31,000
5685 Florence Ave.-Pioneer/Telegraph....	42,273	33,400	16,000	16,000
5691 Gage Ave.-Alameda/Middleton.....			40,000	40,000
5715 Garey Ave.-College/Foothill.....		8,800	17,000	17,000
5722 Fountain Ave.-La Cienega Blvd./ Havenhurst.....	1,038	176,000	40,000	40,000
5736 Fullerton Rd.-Colima/Pathfinder....	70,147	55,570	300,500	300,500
5782 Gage Ave.-Long Beach Fy./ Greenwood.....		100,000	100,000	100,000
5823 Glendale Blvd.-Bancroft/Baxter.....		100,000	100,000	100,000
5828 Glendora Ave-Gladstone/Cypress.....		15,000	21,000	21,000
5859 Gladstone-Barranca Ave./Lyman.....	9,459	14,500	21,000	21,000
5912 Greenleaf Ave.-Los Nietos Rd.....		4,700	35,000	35,000
5953 Grand Ave.-Foothill Blvd./ Diamond Bar.....	156,589	98,483	138,000	138,000
5960 Graves-New Ave.-New Ave./ San Gabriel.....	25,029	13,526	26,000	26,000
5967 Hampton Rd.-San Juan/Foothill.....			26,000	26,000
6016 Hadley St.-Painter Ave./Colima Rd..	30,439	25,800	41,000	41,000
6017 Hawthorne Blvd. S/O Century N/O Imperial.....			91,000	91,000
6020 Hawes St. @ La Canada Verde Creek..	421		23,000	23,000
6021 Hazard Ave.-City Terrace/Rockwood..	18,893	73,000	22,000	22,000
6028 Harbor Line Grade X-ings.....		30,000	4,000	4,000
6032 Hawthorne Blvd.-Indian Pk./Locklena			33,000	33,000
6115 Home Program.....	480,393	3,968,936	1,413,000	1,413,000
6125 Hindry Ave.-Rosecrans/Compton.....		11,000	2,000	2,000
6180 Homes Ave.-Slauson/Florence.....			89,000	89,000
6201 Hollywood Way @ S.P.T.C.- San Fernando.....		31,000	208,000	208,000
6215 Hooper Ave.-Slauson/Central.....	18,348	49,200	373,000	373,000
6251 Santa Anita Ave.-Garvey Ave./ Tyler Ave.....	10,417	18,500	105,000	105,000
6253 Huntington Dr.-Del Mar/S. Gabl.....			80,000	80,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
6292 Illuminated Street Signs SD 2.....			99,000	99,000
6294 Illuminated Street Signs SD 4.....			83,000	83,000
6300 Imperial Hwy.-Rancho Los Amigos....	1,671	12,500	120,000	120,000
6305 Inglewood Ave.-Manhattan Bch./ Artesia.....		40,100	13,000	13,000
6307 Inglewood-Lennox Cen./Imp. Ing./Frmn.....			24,000	24,000
6327 Imperial Hwy. @ Los Angeles River..			58,000	58,000
6330 Imperial Hwy. @ San Gabriel River..	26,079	85,200	2,000	2,000
6332 Imperial Hwy-Vista del Mar/Or. C.L.			496,000	496,000
6335 Indiana St.-City Terrace/Olympic...	15,399	11,500	118,000	118,000
6360 Irwindale Ave.-Foothill Blvd./ Big Dalton.....	15,223	215,000	15,000	15,000
6404 Jefferson-Vista Del Mar/Inglewood..	74,014	2,510,001	59,000	59,000
6560 Kimberley Can. Rd.-Mulholland/ Pac. Cst. Hwy.....	127	25,500	39,000	39,000
6588 La Brea Ave.-Stocker St./ Centinela.....	3,682	1,000	5,000	5,000
6619 La Crescenta-Foothill/Honolulu.....	646	8,500	12,000	12,000
6624 Lake Hughes Rd.-Castaic/ .4 Mile E/O Castaic.....	14,390	394,400	56,000	56,000
6625 Lambert Rd.-Leffingwell/ Orange C.L.....		4,188	17,300	17,300
6659 Lake Ave.-Altadena Dr./ Woodbury Rd.....	38	500	7,000	7,000
6677 La Mirada Blvd. @ Hornell Street...			2,500	2,500
6684 Largo Vista Blvd. @ S.P.R.R.....		20,000	20,000	20,000
6699 Lassen St. @ Bull Creek.....		92,350	92,350	92,350
6710 Laurel Cyn. Bl. @ Tujunga Wash.....			126,000	126,000
6733 Citrus-Lemon San Ber. Fwy./Colima..	58,158	65,000	496,000	496,000
6755 Leffingwell-Scott/S. Gertrudes.....			30,000	30,000
6828 Lomita Blvd.-Crenshaw/Western.....			33,000	33,000
6834 Lone Hill Ave-Foothill/Cypress St..	170,884	863,574	47,000	47,000
6837 Longden Ave. @ Muscatel Ave.....		9,000	9,000	9,000
6845 Lowell Ave.-Foothill/Honolulu.....		50,000	75,000	75,000
6850 Lower Azusa Rd.-Mission/ Hornbrook.....	32,473	28,505	98,000	98,000
6894 Lyons Place-Gldn. St. Fwy./ Ant. Va. Fwy.....	117,819	625,300	745,000	745,000
6916 Main St.-223rd St./Lomita Blvd.....	10,250	6,100	2,000	2,000
6917 Main St.-Alondra/168th.....		3,000	2,000	2,000
6920 Malibu Cyn. Rd. Tunnel.....			50,000	50,000
6921 Malibu Cyn. Rd.-Old Malibu/ Pacific Coast.....	44,950	596,700	18,000	18,000
6922 Malibu Cyn. Rd.-Corral/Malibu.....			5,000	5,000
6959 Market St.-Newhall/San Fernando....		700	3,000	3,000
6961 Market Trail @ Kagel Cyn Channel...	823		30,000	30,000
6966 Manhattan Bh. Blvd.-Dom. Ch./ Van Ness.....	6,029	89,800	2,000	2,000
6970 Mayflower Ave.-Jeffries/Longden....			50,000	50,000
6978 Mednik Ave. Arizona-Floral/ Telegraph.....	13,238	30,000	677,000	677,000
7014 Michigan Ave.-Crown Ave./ Oak Grove.....	17,901	2,200	1,000	1,000
7016 Marengo Ave.-Romona St./Green St...	360,000	180,000	180,000	180,000
7018 Michillinda-Foothill/Huntington....	1,123	8,000	117,000	117,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
7049 Monterey-Lincoln Park Pl./Fairoaks.	40,879	1,130,960	1,375,500	1,375,500
7132 Medford Ave. @ Herbert + Eastern...			32,000	32,000
7135 Newhall Ave.-16th St./San Fernando.	5,561	5,500	40,000	40,000
7143 Meyer Rd.-Shoemaker/Leffingwell....			25,000	25,000
7161 Nogales St.-Valley Blvd./Colima....	20,422	1,500	148,000	148,000
7195 Mission Rd.-Grd. Sep. @ SPRR.....			300,000	300,000
7202 Normandie Ave.-223rd St./ Lomita Blvd.....	14,994	44,300	11,000	11,000
7211 Nordhoff St.-Sylmar Ave./ Osborne St.....		47,500	47,500	47,500
7247 Model Neighborhood F.A.C.E.....		2,150,000	3,256,000	3,256,000
7248 Model Neighborhood H.V.I.....		1,701,560	3,464,300	3,464,300
7249 Model Neighborhood I.A.P.....		900,000	600,000	600,000
7250 Model Neighborhood Spec. Study.....		39,700	21,000	21,000
7276 Mona Blvd.-Imperial/Oris.....			39,000	39,000
7284 Montana Ave.-26th St./21st St.....		77,500	77,500	77,500
7301 Montebello-Paramount-Pomona Fwy/ Lincoln.....		400,000	1,850,500	1,850,500
7308 Mountain Ave. @ Euclid.....			25,000	25,000
7388 Normandie Ave.-Del Amo/Carson.....	8,697	5,000	181,000	181,000
7423 Normandie Ave.-Manchester/Imperial.			100,000	100,000
7424 Normandie Ave.-89th St./El Segundo.			131,400	131,400
7438 Normandie-Irolo St.-Wilshire/8 St..		150,000	150,000	150,000
7450 Norwalk Blvd.-219th St./226th St...		38,300	38,300	38,300
7451 Norwalk Blvd.-Whittier/Choisser....	22,615	34,000	9,000	9,000
7518 Orchard Village @ S. Fork/S. Clara.			36,000	36,000
7533 Palos Verdes Dr. N. Palos Verdes Estates C/B/Vermont Ave.....		500	122,000	122,000
7537 Overland Ave.-National/Washington..		500,000	500,000	500,000
7545 Paramount Blvd.-Beverly/ Whittier Blvd.....	18,875	1,333,265	1,665,100	1,665,100
7552 Pasadena Grade Sep. @ A.T.S.F.R.R..		112,500	112,500	112,500
7553 Pacific Blvd.-Randolph/Florence....			40,000	40,000
7570 PVDS W/O-Schooner/25 Street.....		34,000	47,000	47,000
7571 PVDS-PVDW/Narcissa.....			40,000	40,000
7574 PVDW-PV EST C/B/PVDS.....			18,000	18,000
7584 Pioneer Blvd. @ Artesia Blvd.....	13,985	171,700	191,300	191,300
7601 Paramount Blvd.-Montebello/Beverly.			50,000	50,000
7612 Parthenia St.-Aliso/Amigo.....		128,150	128,150	128,150
7624 Potrero Grande Dr. Arroyo/Rush.....	10,389	6,000	776,000	776,000
7635 Paxton St. @ Pacoima Diversion Ch..		220,000	320,000	320,000
7700 Puente Ave.-Francisquito/ Nelson.....	12,025	4,500	2,000	2,000
7703 Puente St.-Barranca St./ Farber Ave.....	2,294	800	153,400	153,400
7740 Praire @ AT + SFRR.....			40,000	40,000
7773 Prospect-Flag-Aviation/Pac. Cst....	21,727	80,100	170,000	170,000
7775 Puddingstone Dr.-S. Dimas/Walnut...			100,000	100,000
7822 Redondo Beach Blvd.-Figueroa/ San Pedro St.....	3,351	254,950	620,300	620,300
7839 Rivergrade Rd. @ Live Oak Ave.....	11,187	5,000	671,000	671,000
7859 Redondo Bch. Blvd.-Hawth./ Garden C/B.....	44,516	43,000	10,000	10,000
7914 Rosecrans Ave.- @ Hawthorne Blvd...			25,000	25,000
7940 Rooks Rd.-Peck Rd. Wly.....			39,700	39,700
7985 Rosecrans Ave. @ Vermont.....			114,000	114,000
8006 Royal Oaks Dr. North W/E Winston...			14,000	14,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
8047 Rush St.-San Gabriel Blvd./ Rosemead	35,531	63,226	32,000	32,000
8061 San Francisqito 2 mi. N/O Camp 17		22,000	22,000	22,000
8062 San Francisqito @ L.A. City WP Aque		35,000	35,000	35,000
8064 San Pablo-Cummings Valley/ Marengo		100,000	100,000	100,000
8086 San Gabriel Blvd.-Huntion./ Santa Ynez			181,000	181,000
8087 Sand Canyon Rd. @ Sand Canyon Crk	93		48,000	48,000
8092 Santa Fe Ave.-Florence Ave./ S.P.R.R	4,026	11,200	16,000	16,000
8094 Santa Fe Ave. et al			1,000	1,000
8095 Santa Fe Ave.-110th/Weber			59,500	59,500
8096 San Pedro St.-El Segundo/Roscrn			242,000	242,000
8120 Santa Monica Blvd.-Holloway/La Brea			44,000	44,000
8134 Sepulveda Blvd.-Sunset/ Santa Monica	13,501	6,700	6,000	6,000
8141 Seventh Ave.-Nelson Ave./ Orange Grove Ave	163,637	23,400	3,000	3,000
8169 Slauson Ave.-Kings/Alviso	54,847	11,600	669,000	669,000
8191 Soledad Cyn. Rd.-Bouquet Cyn. Rd./ Sierra	22,541	29,500	1,379,000	1,379,000
8199 South St.-San Gabriel Riv./Orange C/L	37,900	356,500	413,800	413,800
8210 Spring St.-Bellflower/Orange Cl	68,160	28,993	904,000	904,000
8230 Sepulveda Blvd.-Crenshaw/Arlington			125,000	125,000
8242 Stough Park Rd.-1.2 N/O Cambr./ Cambr		250,000	250,000	250,000
8244 Stocker St.-Jefferson/La Brea	31,906	41,000	93,000	93,000
8253 Shoemaker Ave.-Telegraph/Imperial		41,100	43,000	43,000
8305 Sherman Way-Balboa/Havenhurst			221,500	221,500
8319 Sierra Madre Blvd.-Pas CB/ San Marino CB			95,000	95,000
8331 Small Area Traffic Studies S.D. 1			70,000	70,000
8332 Small Area Traffic Studies S.D. 2			21,000	21,000
8333 Small Area Traffic Studies S.D. 3			8,000	8,000
8334 Small Area Traffic Studies S.D. 4			25,000	25,000
8335 Small Area Traffic Studies S.D. 5			18,000	18,000
8390 South Bay Signal Interconnect System		1,180,000	1,090,900	1,090,900
8420 Turnbull Cyn. Rd.-Valley/ Vallecito	21,219	12,500	1,000	1,000
8471 Stewart + Gray-Downey CB/Rives			95,000	95,000
8488 Stocker St. @ Don Miguel			23,000	23,000
8490 Sunland Blvd. @ SPRR-San Fernando			150,000	150,000
8493 Sunflower Ave.-Gladstone/Badillo	19,148	25,600	7,000	7,000
8494 Sunset Ave.-Amar/Nelson		10,000	113,000	113,000
8496 Sunset Blvd.-Huntington Dr/Duarte		18,500	174,000	174,000
8497 Sunset Ave.-Merced/Francisquito			98,000	98,000
8499 Sunset Blvd.-Doheny/Sweetzer			50,000	50,000
8501 Sunset Blvd.-Ladera/Phyllis			86,000	86,000
8590 Telegraph Road @ Gunn			20,000	20,000
8622 The Old Road-Magic Mt./Valencia			5,000	5,000
8623 The Old Road @ SPRR			6,000	6,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
8677 Valley View Ave.-Telegraph/ Tedford	1,575	500	1,000	1,000
8701 Traffic Sig.Mod.Var.Inters.SDI			59,000	59,000
8703 Traffic Sig.Mod.Var.Inters.SD3			140,000	140,000
8704 Traffic Sig.Mod.Var.Inters.SD4			31,000	31,000
8705 Traffic Sig.Mod.Var.Inters.SD5			128,000	128,000
8743 Vermont Ave.-190 St./Torrance	6,853	20,500	8,000	8,000
8748 Vermont Ave.-223rd St./Lomita	173,639	1,500	3,000	3,000
8796 Via Marina et al	29,963	581,500	332,000	332,000
8803 Valinda Ave.-Maple Grove/Temple	4,289	28,313	18,000	18,000
8807 Valley Blvd.-Lemon/Grand		5,000	6,000	6,000
8808 Valley Blvd.-Grand/Pomona Blvd		27,000	31,000	31,000
8809 Valley Blvd.-Pierre/Suzanne			24,000	24,000
8810 Van Ness-Arlington-Del Amo/ Sepulveda			10,000	10,000
8811 Van Ness Ave.-Century/Imperial			28,000	28,000
8812 Van Ness Ave.-Rosecrans/ Manhatn. Bch			341,000	341,000
8823 Venice Blvd.-Cadillac/Thurman		164,500	164,500	164,500
8826 Venice Blvd.-Sepulveda/La Cienega			50,000	50,000
8828 Venice Waterways Improvement			430,000	430,000
8832 Vermont Ave. @ Imperial Hwy			29,000	29,000
8834 Vincent Ave.-Badillo/Workman		90,000	90,000	90,000
8839 Vista Del Mar-Culver/Palace		240,000	240,000	240,000
8846 Walnut Gr.-Hellman/San Gabriel	41,981	306,900	34,000	34,000
8848 Walnut Grove Ave.-Las Tunas/Grand	13,910	3,500	2,000	2,000
8904 Water St.-Valley/Colima		58,200	34,000	34,000
8913 Washington Blvd.-Allen/Altadena		262,000	308,800	308,800
8921 Washington Blvd.-Telegraph/ Vail	37,914	26,300	858,000	858,000
8956 Western Ave.-Imperial/S.P.R.R			3,000	3,000
8967 Western Ave.-San Diego Fwy./ 25th St	81,759	178,850	1,259,000	1,259,000
8968 Western Ave.-Rosecrans/190th St		15,500	485,000	485,000
8979 Westminister-2nd @ Pac. Coast Hwy			138,000	138,000
9012 White Oak Ave.-Parthenia/Roscoe			250,000	250,000
9029 Whittier Blvd.-Indiana/Downey	13,644	58,700	24,000	24,000
9039 Willow St.-Long Beach Blvd./ Studebaker	340,118	131,200	86,000	86,000
9047 Wilmington Ave.-Greenleaf/223rd	22,850	2,500	32,000	32,000
9061 Workman Mill-San Gabriel Rv. Fwy/ Strong		47,500	70,000	70,000
9069 Windsor-Altadena-Lincoln/ Woodbury	3,908	7,500	28,000	28,000
9235 1st @ Bandini		18,000	18,000	18,000
9236 1st Western/Gaffey			350,000	350,000
9240 3rd St.-Indiana/Atlantic	4,672	34,500	106,200	106,200
9241 3rd St.-Rossmore/Manhattan		150,000	150,000	150,000
9242 3rd St.-La Brea/Rossmore			200,000	200,000
9262 10th St.-West Ave. K/Palmdale Blvd.		32,700	42,000	42,000
9268 20th St.-East Ave. P/200 S/O Ave. Q		5,600	13,000	13,000
9295 92nd St.-Central Ave./Alameda St	45,941	21,500	50,000	50,000
9307 120th St.-Success/Mona	14,439	238,900	299,000	299,000
9315 135th St.-Figueroa/San Pedro	121	327,125	1,100	1,100
9319 135th St.-Main St./McKinley Ave	9,357	3,700	7,000	7,000
9359 166th St.-Inglewood/Prairie	3,176	5,000	7,000	7,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
9366 190th St.-San Diego/Figueroa			75,000	75,000
9373 183rd St.-Palo Verde/Studebaker			89,000	89,000
9376 223rd St. @ Alameda	28,407	89,000	21,000	21,000
Unfunded, Unfinanced Appropriations				6,683,424*
Total Road Construction	$ 32,190,443	$ 51,381,239	$ 68,072,576	$ 61,389,152
9399 Expenditures applicable to prior years	$ 36,917	$	$	$
TOTAL SERVICES AND SUPPLIES	$ 54,851,377	$ 72,859,239	$ 90,619,276	$ 83,935,852
OTHER CHARGES				
Cities Select System Streets				
9400 Cities-Select Systems Streets Undistributed	$ 154,900	$ 1,382,000	$ 1,447,383	$ 1,447,383
Aid to Cities				
9500 Aid to Cities-Undistributed	$ 8,395,069	$ 7,889,000	$ 11,644,167	$ 11,644,167
9597 Aid to Cities-Contingent/ Refunds/Cancellation		223,315	500,000	500,000
9598 Aid to Cities-Refund from Cities	99,597*	500,000*	500,000*	500,000*
Total Aid to Cities	$ 8,295,472	$ 7,612,315	$ 11,644,167	$ 11,644,167
Other Charges-Misc.-Incl. R/W				
9604 All Cities Railroad Right of Way	$ 153	$ 22,000	$ 22,000	$ 22,000
9626 County Engineer Services	612,993	456,000	644,000	644,000
9646 Judgments and Damages	43,273	15,000	10,000	10,000
9669 Right of Way-Incidental Costs	545,475	550,000	567,000	567,000
9670 Right of Way-Purchases	5,359,884	13,614,045	16,505,424	16,505,424
9699 Expenditures applicable to prior years	6,095			
Total Other Charges-Misc.-Incl. R/W	$ 6,567,873	$ 14,657,045	$ 17,748,424	$ 17,748,424
TOTAL OTHER CHARGES	$ 15,018,245	$ 23,651,360	$ 30,839,974	$ 30,839,974
FIXED ASSETS				
Land				
9704 Maint. Dist. 2 Land	$	$ 32,000	$ 19,000	$ 19,000
9710 Road Div. 539 Land	51,795			
9711 Road Div. 539 Land Development			25,000	25,000
9713 Road Div. 551 Land		20,500	19,000	19,000
9715 Road Div. 556 Land			36,000	36,000
9717 Camp 16 Land			45,000	45,000
Total Land	$ 51,795	$ 52,500	$ 144,000	$ 144,000
Structures and Improvements				
Warehouse, Grounds and Buildings				
9721 Maint. Dist. 1 Improvements	$ 6,027	$ 6,000	$ 6,000	$ 6,000
9722 Maint. Dist. 2 Improvements	451	6,000	6,000	6,000
9723 Maint. Dist. 3 Improvements	5,736	6,000	6,000	6,000
9724 Maint. Dist. 4 Improvements	4,553	6,000	6,000	6,000
9725 Maint. Dist. 5 Improvements	7,009	6,000	6,000	6,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
FIXED ASSETS--Continued				
Structures and Improvements				
Warehouse, Grounds and Buildings--Cont'd				
9726 Administrative Facility	447	15,000	65,000	65,000
9727 Camp 16 Building and Improvements			5,000	5,000
9730 Central Yard Warehouse Building	19,345	10,625		
9731 Central Yard Buildings-Various		15,000		
9735 Maint. Dist. 1-Relocate Wall			10,000	10,000
9739 Central Yard Bldg. No. 0950-Remodeling			30,000	30,000
9743 Central Yard Bldg. No. 3375-Demolish		5,700		
9745 Central Yard Bldg. No. 3598-Demolish	2,759			
9747 Central Yard Building 3372 and 3376-Demolish	4,130		6,000	6,000
9749 Central Yard Service Station Canopy	10,447			
9753 Central Yard Electrical Service Bldg			2,500	2,500
9754 Jackson Lake Sand Storage Bin		6,500	36,000	36,000
9788 Road Div. 232/233/437/ Emulsion Tank		15,000		
9794 Road Div. 241 Improvement			23,000	23,000
9796 Road Div. 241 Portable Building			4,000	4,000
9800 Road Div. 539 Improvements			165,000	165,000
9809 Road Div. 331 Improvements			115,000	115,000
9846 Road Div. 521 Rock Bunkers		15,000		
9848 Road Div. 524 Sewer Connect			5,000	5,000
9849 Road Div. 524 Wash Rack	5,713			
9877 Maint. Dist. 1-Shop Office			7,000	7,000
Total Structures and Improvements	$ 66,617	$ 112,825	$ 503,500	$ 503,500
9700 Equipment	$ 1,351,510	$ 1,507,200	$ 2,074,100	$ 2,074,100
9899 Expenditures applicable to prior years	$ 134*	$	$	$
TOTAL FIXED ASSETS	$ 1,469,788	$ 1,672,525	$ 2,721,600	$ 2,721,600
TOTAL ROAD DEPARTMENT	$ 71,361,332	$ 98,183,124	$124,180,850	$117,497,426
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Reimbursed Projects				
9900 Transfers to other Appr'n.-Co. Dept	$ 269,875	$	$	$
9902 Expenditure Transfers-General Fund.			630,000	630,000
9905 Reimbursed Projects-Credits	653,471			
9907 Reimbursed Projects-Credits	1,346,809	6,780,750	10,796,074	10,796,074
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	$ 2,270,155	$ 6,780,750	$ 11,426,074	$ 11,426,074
TOTAL ROAD DEPARTMENT-NET	$ 69,091,177	$ 91,402,374	$112,754,776	$106,071,352

*Indicates red figure

SPECIAL ROAD DISTRICTS

FUND
Various

FUNCTION
Roads

ACTIVITY
Special Road Purposes

Special Road Districts, consisting of the unincorporated territory of the correspondingly numbered supervisorial districts, are established under authority of Streets and Highways Code Section 1020. An ad valorem tax is levied on the taxable property in each District, under authority of Streets and Highways Code Section 1550, for highway purposes in that District. The County Road Commissioner administers the Special Road Districts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SPECIAL ROAD DISTRICT NO. 1				
SERVICES AND SUPPLIES				
9911 Roads	$ 302,546	$ 226,852	$ 400,600	$ 400,600
SPECIAL ROAD DISTRICT NO. 2				
SERVICES AND SUPPLIES				
9921 Roads	$ 252,358	$ 154,841	$ 210,400	$ 210,400
SPECIAL ROAD DISTRICT NO. 3				
SERVICES AND SUPPLIES				
9931 Roads	$ 197,520	$ 110,612	$ 164,800	$ 164,800
SPECIAL ROAD DISTRICT NO. 4				
SERVICES AND SUPPLIES				
9941 Roads	$ 396,291	$ 252,440	$ 340,400	$ 340,400
SPECIAL ROAD DISTRICT NO. 5				
SERVICES AND SUPPLIES				
9951 Roads	$ 593,813	$ 401,725	$ 606,900	$ 606,900
GRAND TOTAL SPECIAL ROAD DISTRICTS	$ 1,742,528	$ 1,146,470	$ 1,723,100	$ 1,723,100

AIR POLLUTION CONTROL DISTRICT

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

Determines the sources, nature, extent, and/or degree of atmospheric contamination and enforces the provisions of all laws or ordinances pertaining to the control, alleviation, abatement, or elimination of air pollution from any source.

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,509,297	$ 3,837,896	$ 4,138,057	$ 4,089,951
Retirement	419,074	453,438	438,079	438,962
Employee group insurance	25,922	24,576	27,275	54,000
Expenditures applicable to prior years	468			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 3,954,761	$ 4,315,910	$ 4,603,411	$ 4,582,913
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 392	$ 3,800	$ 2,500	$ 200
Communications	58,971	65,400	74,710	74,710
Household expense	72,992	74,687	76,149	76,149
Insurance				
Other	18,294	16,000	16,900	16,900
Maintenance-equipment	36,733	39,000	56,526	54,876
Maintenance-structures, improvements and grounds	35,859	29,000	29,000	19,000
Medical, dental and laboratory supplies	28,988	24,000	33,560	30,700
Memberships		35	75	
Office expense				
Postage	6,223	5,500	9,400	9,400
Stationery and forms	1,960	1,000	1,500	1,500
Other	31,668	27,000	27,000	27,000
Professional and specialized services	30,799	93,950	102,997	73,048
Rents and leases-equipment	11,591	19,400	22,623	20,823
Rents, and leases-structures, improvements and grounds	56,063	76,914	78,403	77,503
Small tools and instruments	831	500	1,000	750
Special departmental expense	21,917	9,300	15,630	9,630
Transportation and travel				
Auto mileage	15,552	16,000	18,000	17,500
Auto service	95,820	122,000	129,046	120,886
Traveling expense	1,544	3,000	3,950	2,594
Other	2,644	950	1,500	1,500
Utilities	7,201	8,000	12,000	11,700
Expenditures applicable to prior years	60,836*			
TOTAL SERVICES AND SUPPLIES	$ 475,206	$ 635,436	$ 712,469	$ 646,369
OTHER CHARGES				
Judgments	$ 8,495	$	$	$
FIXED ASSETS				
Equipment	$ 105,180	$ 48,784	$ 154,677	$ 39,821
Expenditures applicable to prior years	6,280*			
TOTAL FIXED ASSETS	$ 98,900	$ 48,784	$ 154,677	$ 39,821
TOTAL AIR POLLUTION CONTROL DISTRICT	$ 4,537,362	$ 5,000,130	$ 5,470,557	$ 5,269,103
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 17,357	$ 20,506	$ 21,774	$ 21,774
TOTAL AIR POLLUTION CONTROL DISTRICT-NET	$ 4,520,005	$ 4,979,624	$ 5,448,783	$ 5,247,329

*Indicates red figure

HEALTH DEPARTMENT

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

Enforces and observes: all orders and ordinances of the Board of Supervisors pertaining to health and sanitary matters; all orders, quarantine regulations, and rules prescribed by the State Board of Health; all statutes relating to public health and vital statistics. Financed by local property taxes, fees and subventions and grants from the State and Federal Governments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 22,538,469	$ 25,638,518	$ 34,055,892	$ 27,432,457
Expenditures applicable to prior years	20,712			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 22,559,181	$ 25,638,518	$ 34,055,892	$ 27,432,457
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 751	$ 1,500	$ 1,575	$ 1,521
Communications	9,234	10,000	11,000	11,000
Food	100	100	100	75
Household expense	34,220	40,000	43,400	42,000
Maintenance-equipment	31,416	28,500	33,500	29,773
Maintenance-structures, improvements and grounds	41,013	58,000	80,000	70,000
Medical, dental and laboratory supplies	1,341,603	1,318,300	1,431,715	1,451,315
Memberships	1,943	3,507	3,507	3,415
Miscellaneous expense	118,275*			
Office expense				
Postage	63,189	68,600	70,000	90,734
Stationery and forms	138,526	98,620	100,500	100,500
Other	152,935	158,640	169,247	143,801
Professional and specialized services	2,103,520	2,179,033	2,573,296	2,359,865
Publications and legal notices	3,272	5,000	5,000	4,000
Rents and leases-equipment	88,359	127,831	139,295	137,442
Small tools and instruments	184	446	600	400
Special departmental expense	97,202	123,636	138,469	115,684
Transportation and travel				
Auto mileage	573,163	733,770	796,420	803,927
Auto service	55,427	52,778	71,693	64,803
Traveling expense	16,748	28,765	28,765	15,400
Other	1,899	1,300	1,300	1,220
Expenditures applicable to prior years	86,696*			
TOTAL SERVICES AND SUPPLIES	$ 4,549,733	$ 5,038,326	$ 5,699,382	$ 5,446,875
FIXED ASSETS				
Equipment	$ 119,251	$ 106,820	$ 190,310	$ 92,510
Expenditures applicable to prior years	1,648*			
TOTAL FIXED ASSETS	$ 117,603	$ 106,820	$ 190,310	$ 92,510
TOTAL HEALTH DEPARTMENT	$ 27,226,517	$ 30,783,664	$ 39,945,584	$ 32,971,842
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 954,456	$ 1,239,175	$ 1,239,175	$ 1,138,407
TOTAL HEALTH DEPARTMENT-NET	$ 26,272,061	$ 29,544,489	$ 38,706,409	$ 31,833,435

*Indicates red figure

MENTAL HEALTH DEPARTMENT

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

The Department of Mental Health carries out provisions of Division 8 of the Welfare and Institutions Code providing for inpatient, outpatient, and rehabilitation treatment services for persons suffering from mental illness who are unable to obtain private care. Also provided under the Department's appropriation are mental health consultation and education services to facilitate the early detection and prevention of mental disorders. Expenditures for this program are offset 50 to 75 percent by State subvention.

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,083,139	$ 6,294,112	$ 9,897,585	$ 6,893,954
Expenditures applicable to prior years	5			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 4,083,144	$ 6,294,112	$ 9,897,585	$ 6,893,954
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 353	$ 555	$ 648	$ 588
Communications	3,608	4,116	4,969	4,969
Food	599	635	673	673
Household expense	1,918	2,412	3,920	1,988
Maintenance-equipment	1,448	1,908	2,633	1,908
Maintenance-structures, improvements and grounds	2,217	1,660	1,900	1,900
Medical, dental and laboratory supplies	361,595	471,834	657,000	703,970
Memberships	368	440	440	440
Miscellaneous expense	22	50		
Office expense				
Postage	5,500	7,365	9,000	9,795
Stationery and forms	5,595	7,827	5,500	5,500
Other	33,954	71,610	84,770	71,610
Professional and specialized services	20,541,346	24,435,323	29,320,726	22,393,357
Publications and legal notices	1,037	10,000	10,000	10,000
Rents and leases-equipment	17,327	40,450	45,150	40,450
Small tools and instruments	1	100	100	100
Special departmental expense	7,990	7,712	16,455	7,712
Transportation and travel				
Auto mileage	39,954	61,108	118,320	68,505
Auto service	4,341	15,420	14,392	14,392
Traveling expense	3,326	3,505	6,772	3,522
Other	796	1,452	1,452	800
Utilities	79			
Expenditures applicable to prior years	52,103			
TOTAL SERVICES AND SUPPLIES	$ 21,085,477	$ 25,145,482	$ 30,304,820	$ 23,342,179
OTHER CHARGES				
Support and care of persons	$	$ 2,094,954	$ 2,373,338	$ 2,448,913
FIXED ASSETS				
Equipment	$ 58,829	$ 14,960	$ 47,820	$ 22,604
Expenditures applicable to prior years	3*			
TOTAL FIXED ASSETS	$ 58,826	$ 14,960	$ 47,820	$ 22,604
TOTAL MENTAL HEALTH	$ 25,227,447	$ 33,549,508	$ 42,623,563	$ 32,707,650

*Indicates red figure

ADOPTIONS DEPARTMENT

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

This appropriation covers both the relinquishment and independent phases of the Adoptions program administered by the County. Expenditures are 100% reimbursable by the State of California.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,424,439	$ 4,366,362	$ 4,828,151	$ 4,798,316
Expenditures applicable to prior years	995			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 4,425,434	$ 4,366,362	$ 4,828,151	$ 4,798,316
SERVICES AND SUPPLIES				
Communications	$ 1,851	$ 1,132	$ 1,850	$ 1,850
Household expense	824	887	4,500	4,500
Jury and witness expense		54	1,000	500
Maintenance-equipment	1,002	1,469	3,685	3,000
Maintenance-structures, improvements and grounds	1,600	2,727	3,885	3,885
Medical, dental and laboratory supplies	168	200	220	220
Memberships	1,025	806	1,100	1,100
Office expense				
Postage	15,074	13,604	20,581	20,581
Stationery and forms	12,399	7,980	7,000	4,000
Other	15,783	22,822	22,500	22,500
Professional and specialized services	32,710	4,282	6,000	5,000
Publications and legal notices				
Rents and leases-equipment	5,859	12,762	15,114	15,114
Special departmental expense	21,731	15,167	25,480	24,230
Transportation and travel				
Auto mileage	134,109	137,313	150,213	150,213
Auto service	506	2,075	775	775
Traveling expense	3,030	1,484	5,155	3,355
Other	136	236	238	238
Expenditures applicable to prior years	12,314			
TOTAL SERVICES AND SUPPLIES	$ 260,121	$ 225,000	$ 269,296	$ 261,061
OTHER CHARGES				
Support and care of persons	$ 129,933	$ 288,000	$ 413,058	$ 368,358
FIXED ASSETS				
Equipment	$ 36,729	$ 3,000	$ 2,488	$ 2,488
Expenditures applicable to prior years	921			
TOTAL FIXED ASSETS	$ 37,650	$ 3,000	$ 2,488	$ 2,488
TOTAL ADOPTIONS DEPARTMENT	$ 4,853,138	$ 4,882,362	$ 5,512,993	$ 5,430,223
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 61,175	$ 577,224	$ 384,044	$ 358,219
TOTAL ADOPTIONS DEPARTMENT-NET	$ 4,791,963	$ 4,305,138	$ 5,128,949	$ 5,072,004

HOSPITALS-ADMINISTRATION

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

Provides for the Director of Hospitals and staff to administer the Department of Hospitals.

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 319,464	$ 467,175	$ 772,040	$ 859,696
SERVICES AND SUPPLIES				
Household expense	$ 729	$ 20	$ 250	$ 250
Maintenance-equipment	3,354	2,294	3,500	3,500
Memberships	11,555	12,000	13,935	13,585
Office expense				
Postage	249	291	700	700
Stationery and forms	510	1,532	1,200	1,200
Other	3,548	4,568	4,500	4,500
Professional and specialized services	701	6,579	343,025	2,635
Rents and leases-equipment	244	2,000	3,000	3,000
Special departmental expense		13	20,144	6,640
Transportation and travel				
Auto mileage	1,471	1,358	1,800	1,800
Auto service	3,626	3,282	6,346	6,210
Traveling expense	9,472	8,828	12,269	9,005
Expenditures applicable to prior years	50*			
TOTAL SERVICES AND SUPPLIES	$ 35,409	$ 42,765	$ 410,669	$ 53,025
FIXED ASSETS				
Equipment	$ 1,933	$ 1,000	$ 7,980	$ 1,930
Expenditures applicable to prior years	16			
TOTAL FIXED ASSETS	$ 1,949	$ 1,000	$ 7,980	$ 1,930
TOTAL HOSPITALS-ADMINISTRATION	$ 356,822	$ 510,940	$ 1,190,689	$ 914,651
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Cost applied	$	$	$	$ 73,113
TOTAL HOSPITALS-ADMINISTRATION-NET	$ 356,822	$ 510,940	$ 1,190,689	$ 841,538

*Indicates red figure

HOSPITALS-RESOURCES AND COLLECTIONS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

Provides for the collection and recovery of funds expended for patients and aid recipients who have ability to pay in whole or in part.

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,625,424	$ 2,801,654	$ 2,415,919	$ 2,536,769
Expenditures applicable to prior years	740			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,626,164	$ 2,801,654	$ 2,415,919	$ 2,536,769
SERVICES AND SUPPLIES				
Communications	$ 33	$	$	$
Household expense	2	16		
Maintenance-equipment	278	540	1,600	1,600
Maintenance-structures, improvements and grounds	1,676	1,750	462	462
Office expense				
Postage	61,778	75,000	75,328	75,328
Stationery and forms	28,560	27,000	28,000	25,000
Other	17,948	17,000	13,419	13,419
Professional and specialized services	27,921	26,000	27,200	27,200
Publications and legal notices	20			
Rents and leases-equipment	1,927	2,000	3,300	3,300
Special departmental expense	253	300		
Transportation and travel				
Auto mileage	8,495	8,000	8,544	8,544
Auto service	723	700	780	780
Traveling expense	38		170	170
Other	112	900	180	
Expenditures applicable to prior years	2,240			
TOTAL SERVICES AND SUPPLIES	$ 152,004	$ 159,206	$ 158,983	$ 155,983
FIXED ASSETS				
Equipment	$ 4,010	$ 10,160	$ 16,305	$ 1,160
TOTAL HOSPITALS-RESOURCES AND COLLECTIONS	$ 2,782,178	$ 2,971,020	$ 2,591,207	$ 2,693,912

PUBLIC SOCIAL SERVICES

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

This Department is responsible for the administration of Federal/State public assistance programs (Aid to Families with Dependent Children, Old Age Security, Aid to the Disabled, Aid to the Blind, Aid to the Potentially Self-Supporting Blind, Aid to Victims of Crimes of Violence, Food Stamps, Cuban Refugees, Medi-Cal, and Child Welfare). Additionally, this Department is responsible for the administration of programs funded under the Economic Opportunity Act and the Los Angeles County General Relief Program. Also provides for the administration of social work services, financial assistance and documents eligibility for medical care to families, single persons, and children in their own homes, boarding homes, institutions and foster homes. The Department also inspects and licenses boarding homes for children and aged persons as an agent of the State.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 92,406,484	$114,737,690	$173,323,921	$159,990,392
Expenditures applicable to prior years	25,011			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 92,431,495	$114,737,690	$173,323,921	$159,990,392
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 1,113	$ 858	$ 99,404	$ 1,209
Communications	55,757	82,449	108,328	111,183
Household expense	7,009	6,189	7,340	7,340
Insurance				
Other		250	250	250
Maintenance-equipment	39,871	53,000	69,636	71,472
Maintenance-structures, improvements and grounds	93,635	145,900	192,636	197,647
Medical, dental and laboratory supplies	537	1,386	4,140	4,140
Memberships	3,485	3,300	3,540	3,540
Miscellaneous expense	23			
Office expense				
Postage	196,951	660,456	1,184,546	1,184,546
Stationery and forms	466,147	606,155	796,415	817,409
Other	1,198,673	1,148,488	1,672,250	1,603,155
Professional and specialized services	4,947,591	5,638,841	12,612,219	12,612,219
Publications and legal notices	2,732	2,592	2,592	2,592
Rents and leases-equipment	154,134	385,146	431,114	424,898
Small tools and instruments	341	393	393	393
Special departmental expense	1,933,767	318,569	326,179	296,358
Transportation and travel				
Auto mileage	2,015,006	1,689,375	4,888,463	4,299,260
Auto service	20,266	11,661	38,328	38,328
Traveling expense	17,430	4,272	21,113	21,113
Other	1,558	1,923	1,923	1,923
Expenditures applicable to prior years	222,898			
TOTAL SERVICES AND SUPPLIES	$ 11,378,924	$ 10,761,203	$ 22,460,809	$ 21,698,975
OTHER CHARGES				
Support and care of persons	$ 1,438,717	$ 11,435,444	$ 10,639,099	$ 10,621,006

PUBLIC SOCIAL SERVICES-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
FIXED ASSETS				
Equipment	$ 612,044	$ 808,449	$ 888,128	$ 490,704
Expenditures applicable to prior years	8,537*			
TOTAL FIXED ASSETS	$ 603,507	$ 808,449	$ 888,128	$ 490,704
TOTAL PUBLIC SOCIAL SERVICES	$105,852,643	$137,742,786	$207,311,957	$192,801,077
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 31,011	$ 8,500	$ 8,500	$ 8,500
TOTAL PUBLIC SOCIAL SERVICES-NET	$105,821,632	$137,734,286	$207,303,457	$192,792,577

*Indicates red figure

HOSPITALS-MEDICAL SOCIAL SERVICE

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

Provides medical case work and eligibility service to patients applying for and receiving care under the Department of Hospitals' medical care programs.

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,971,617	$ 3,850,566	$	$
Expenditures applicable to prior years	1,170			
TOTAL SALARIES AND WAGES	$ 3,972,787	$ 3,850,566	$	$
SERVICES AND SUPPLIES				
Communications	$ 15	$ 24	$	$
Household expense	207	18		
Maintenance-equipment	1,589	1,293		
Maintenance-structures, improvements and grounds	184	810		
Memberships	10	120		
Office expense				
Postage	1,543	1,856		
Stationery and forms	13,102	8,697		
Other	5,867	8,794		
Professional and specialized services	35	1,432		
Special departmental expense	135			
Transportation and travel				
Auto mileage	9,938	9,528		
Traveling expense	223	444		
Expenditures applicable to prior years	556			
TOTAL SERVICES AND SUPPLIES	$ 33,404	$ 33,016	$	$
OTHER CHARGES				
Support and care of persons	$ 1,195	$ 3,783	$	$
FIXED ASSETS				
Equipment	$ 4,278	$ 4,206	$	$
TOTAL PUBLIC SOCIAL SERVICES-MEDICAL SOCIAL SERVICE	$ 4,011,664	$ 3,891,571	$	$
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 13,879	$ 17,904	$	$
TOTAL PUBLIC SOCIAL SERVICES-MEDICAL SOCIAL SERVICE-NET	$ 3,997,785	$ 3,873,667	$	$

PUBLIC SOCIAL SERVICES-OLD AGE SECURITY

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Aged

An appropriation to provide financial assistance and social services for needy aged persons eligible under the State and Federal law. The program, administered by the County, is financed from Federal, State and County funds.

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
OTHER CHARGES				
Support and care of persons	$158,413,065	$169,763,256	$207,965,679	$209,463,874

PUBLIC SOCIAL SERVICES-AID TO BLIND

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Blind

An appropriation to provide financial assistance and social services for needy blind persons who meet the requirements of the Federal Social Security Law and State regulations. The program, administered by the County, is supported from Federal, State and County funds.

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
OTHER CHARGES				
Support and care of persons	$ 8,652,789	$ 9,550,389	$ 10,808,871	$ 10,808,871

PUBLIC SOCIAL SERVICES-AID TO POTENTIALLY SELF-SUPPORTING BLIND

FUND: General

FUNCTION: Public Assistance

ACTIVITY: Aid to Potentially Self-Supporting Blind

An appropriation to provide financial assistance and social services for blind persons who are engaged in a program to achieve self-support and who are eligible under the State law. The program, as administered by the County, is supported from State and County funds.

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
OTHER CHARGES				
Support and care of persons	$ 95,397	$ 116,620	$ 131,034	$ 131,034

PUBLIC SOCIAL SERVICES-AID TO FAMILIES WITH DEPENDENT CHILDREN

FUND: General

FUNCTION: Public Assistance

ACTIVITY: Aid to Families with Dependent Children

An appropriation to provide financial assistance and social services for families with dependent children who are eligible under the State and Federal law. This program is administered by the County and supported from Federal, State and County funds.

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
OTHER CHARGES				
Support and care of persons	$316,993,578	$470,168,773	$	$
Family group			603,808,494	603,808,494
Unemployed parent			140,105,050	140,105,050
Boarding homes and institutions			43,205,384	43,205,384
Other A.F.D.C.			4,900,000	4,900,000
TOTAL PUBLIC SOCIAL SERVICES-AID TO FAMILIES WITH DEPENDENT CHILDREN	$316,993,578	$470,168,773	$792,018,928	$792,018,928

PUBLIC SOCIAL SERVICES-AID TO DISABLED

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Disabled

An appropriation to provide financial assistance and social services for needy totally and permanently disabled persons who meet the requirements of Federal and State Regulations. The program is administered by the County and supported from Federal, State and County funds.

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
OTHER CHARGES				
Support and care of persons	$ 97,800,787	$121,672,682	$148,503,500	$154,704,143

HOSPITALS-MEDICAL ASSISTANCE

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Medical Care

This appropriation is required to cover the County's share of the cost of County Hospitals. Also included is a provisional appropriation for implementation of improved services if approved by the State Director of Health Care Services during the budget year.

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
OTHER CHARGES				
Support and care of persons County obligation	$ 80,134,036	$	$ 11,800,000	$ 10,000,000

PUBLIC SOCIAL SERVICES-INDIGENT AID

FUND
General

FUNCTION
Public Assistance

ACTIVITY
General Relief

An appropriation to provide financial assistance and social services for indigent persons as required by the Welfare and Institutions Code. Aid granted from this appropriation to persons owning property is secured by a lien against the property and is subject to collection from either the recipient or his financially responsible relatives at such time as he or they are financially able to make repayment.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SERVICES AND SUPPLIES				
Medical, dental and laboratory supplies			$ 135,076	$ 60,850
Special departmental expense			68,196	68,196
Transportation and travel				
Traveling expense			140,608	140,608
TOTAL SERVICES AND SUPPLIES			$ 343,880	$ 269,654
OTHER CHARGES				
Support and care of persons	$ 30,309,180	$ 53,471,424	$ 74,745,435	$ 68,543,492
Contributions to other agencies	128,173	162,839		
Expenditures applicable to prior years	20,479*			
TOTAL OTHER CHARGES	$ 30,416,874	$ 53,634,263	$ 74,745,435	$ 68,543,492
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs Applied	$ 27,155	$ 10,788	$	$
TOTAL PUBLIC SOCIAL SERVICES-INDIGENT AID-NET	$ 30,389,719	$ 53,623,475	$ 75,089,315	$ 68,813,146

*Indicates red figure

HOSPITALS-ANTELOPE VALLEY REHABILITATION CENTERS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Centers for rehabilitative treatment for adult male ambulatory and bed patients. The programs emphasize treatment of the chronic alcoholic.

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,083,326	$ 1,151,880	$ 1,777,319	$ 1,347,818
Expenditures applicable to prior years	73*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,083,253	$ 1,151,880	$ 1,777,319	$ 1,347,818
SERVICES AND SUPPLIES				
Agricultural	$ 5,331	$	$ 4,190	$ 1,250
Clothing and personal supplies	46,982	36,600	56,000	48,250
Communications			32,549	60
Food	242,230	253,284	443,226	277,200
Household expense	32,973	21,648	47,404	25,462
Maintenance-equipment	51,696	29,676	32,000	28,000
Maintenance-structures, improvements and grounds	77,021	50,016	87,738	25,462
Medical, dental and laboratory supplies	49,735	42,804	90,400	46,263
Memberships	16			
Miscellaneous expense	40			
Office expense				
Postage	3,469	1,536	3,750	1,500
Stationery and forms	2,628	1,152	3,023	2,000
Other	16,376	7,272	19,001	13,000
Professional and specialized services	661,239	715,512	800,206	715,185
Publications and legal notices	3,967	408		
Rents and leases-equipment	14,638	19,692	18,500	12,200
Small tools and instruments	6,851	4,260	9,500	6,088
Special departmental expense	11,322	6,660	6,400	3,630
Transportation and travel				
Auto mileage	9,386	2,280	8,100	6,300
Auto service	15,003	10,152	21,000	10,700
Traveling expense			253	205
Other	6		510	110
Utilities	11,701	14,328	14,775	14,775
Expenditures applicable to prior years	110,717			
TOTAL SERVICES AND SUPPLIES	$ 1,373,327	$ 1,217,280	$ 1,698,525	$ 1,237,640
FIXED ASSETS				
Equipment	$ 89,492	$ 14,095	$ 68,140	$ 12,885
Expenditures applicable to prior year	1,703			
TOTAL FIXED ASSETS	$ 91,195	$ 14,095	$ 68,140	$ 12,885
TOTAL HOSPITALS-ANTELOPE VALLEY REHABILITATION CENTERS	$ 2,547,775	$ 2,383,255	$ 3,543,984	$ 2,598,343
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 810,815	$ 695,322	$ 1,034,943	$ 789,265
TOTAL HOSPITALS-ANTELOPE VALLEY REHABILITATION CENTERS-NET	$ 1,736,960	$ 1,687,933	$ 2,509,041	$ 1,809,078

*Indicates red figure

HOSPITALS-HARBOR GENERAL HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

An acute general hospital providing inpatient, outpatient, and clinic services to patients. The Hospital provides the full range of medical and surgical specialties, including a separate facility for the care of tuberculosis and other respiratory patients.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 20,391,558	$ 23,960,000	$ 27,604,541	$ 27,668,747
Expenditures applicable to prior years	34,996			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 20,426,554	$ 23,960,000	$ 27,604,541	$ 27,668,747
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 93,862	$ 92,060	$ 109,718	$ 104,725
Communications	219,901	252,260	274,300	238,804
Food	224,997	471,797	549,255	460,531
Household expense	235,495	171,372	237,300	186,535
Maintenance-equipment	129,205	168,959	104,810	87,761
Maintenance-structures, improvements and grounds	470,632	311,100	213,700	206,600
Medical, dental and laboratory supplies	2,783,654	2,880,444	2,895,535	2,871,387
Memberships	9,543	9,000	9,540	9,000
Miscellaneous expense	37			
Office expense				
Postage	23,959	26,000	30,000	30,000
Stationery and forms	101,890	58,100	101,000	52,000
Other	79,574	71,900	91,400	77,216
Professional and specialized services	1,333,346	1,564,029	1,684,256	1,953,370
Publications and legal notices	12,696	1,400	1,484	1,484
Rents and leases-equipment	62,488	501,125	569,161	554,084
Small tools and instruments	7,056	9,000	9,540	5,000
Special departmental expense	123,315	102,200	111,050	98,600
Transportation and travel				
Auto mileage	4,963	4,000	4,000	4,000
Auto service	39,700	41,549	50,671	48,066
Traveling expense	2,629	1,050	1,166	639
Other	2,335	3,150	3,339	3,150
Utilities	155	200	200	200
Expenditures applicable to prior years	32,219*			
TOTAL SERVICES AND SUPPLIES	$ 5,929,213	$ 6,740,695	$ 7,051,425	$ 6,993,152
OTHER CHARGES				
Support and care of persons	$ 141	$ 30,000	$ 30,000	$ 30,000
FIXED ASSETS				
Equipment	$ 285,480	$ 240,013	$ 271,783	$ 214,538
Expenditures applicable to prior years	3,535*			
TOTAL FIXED ASSETS	$ 281,945	$ 240,013	$ 271,783	$ 214,538
TOTAL HOSPITALS-HARBOR GENERAL HOSPITAL	$ 26,637,853	$ 30,970,708	$ 34,957,749	$ 34,906,437
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,752,726	$ 2,096,230	$ 3,368,292	$ 2,992,365
TOTAL HOSPITALS-HARBOR GENERAL HOSPITAL-NET	$ 24,885,127	$ 28,874,478	$ 31,589,457	$ 31,914,072

*Indicates red figure

HOSPITALS-JOHN WESLEY COUNTY HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides inpatient and clinic care for obstetrical, cancer, liver, diabetic, and certain other post-acute patients.

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,349,118	$ 4,720,079	$ 5,763,687	$ 5,272,237
Expenditures applicable to prior years	301			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 4,349,419	$ 4,720,079	$ 5,763,687	$ 5,272,237
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 3,538	$ 4,500	$ 5,000	$ 5,000
Communications	36,739	42,385	39,920	36,700
Food	69,583	92,000	100,852	96,678
Household expense	163,177	130,000	139,230	139,230
Maintenance-equipment	29,421	42,000	35,000	15,000
Maintenance-structures, improvements and grounds	113,355	68,000	40,000	37,295
Medical, dental and laboratory supplies	327,290	370,000	408,049	330,922
Memberships	1,232	1,060	2,368	2,368
Miscellaneous expense	72	100		
Office expense				
Postage	2,347	700	1,300	900
Stationery and forms	10,198	9,300	10,000	9,000
Other	22,148	20,000	21,000	12,000
Professional and specialized services	395,418	394,000	670,331	670,331
Publications and legal notices	1,031			
Rents and leases-equipment	11,605	23,000	84,843	79,894
Small tools and instruments	527	400	600	600
Special departmental expense	5,593	9,000	6,100	4,630
Transportation and travel				
Auto mileage	482	450	450	350
Auto service	5,904	5,500	7,310	6,500
Traveling expense	533	300	1,000	646
Expenditures applicable to prior years	16,626*			
TOTAL SERVICES AND SUPPLIES	$ 1,183,567	$ 1,212,695	$ 1,573,353	$ 1,448,044
FIXED ASSETS				
Equipment	$ 73,063	$ 81,000	$ 102,686	$ 75,000
Expenditures applicable to prior years	2,523*			
TOTAL FIXED ASSETS	$ 70,540	$ 81,000	$ 102,686	$ 75,000
TOTAL HOSPITALS-JOHN WESLEY COUNTY HOSPITAL	$ 5,603,526	$ 6,013,774	$ 7,439,726	$ 6,795,281
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 30,942	$ 66,000	$ 70,000	$ 60,934
TOTAL HOSPITALS-JOHN WESLEY COUNTY HOSPITAL-NET	$ 5,572,584	$ 5,947,774	$ 7,369,726	$ 6,734,347

*Indicates red figure

HOSPITALS-LONG BEACH EL CERRITO HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides rehabilitation and post acute care for long term, chronically ill, and geriatric patients.

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,462,623	$ 3,777,110	$ 4,263,575	$ 4,297,503
Expenditures applicable to prior years	1,500			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 3,464,123	$ 3,777,110	$ 4,263,575	$ 4,297,503
SERVICES AND SUPPLIES				
Agricultural	$ 69	$	$	$
Clothing and personal supplies	35,482	11,000	20,640	15,640
Communications	38,064	36,000	42,900	38,952
Food	72,064	47,000	176,000	99,720
Household expense	135,950	87,189	150,440	116,427
Maintenance-equipment	29,124	27,000	19,300	18,300
Maintenance-structures, improvements and grounds	284,165	205,500	128,106	118,106
Medical, dental and laboratory supplies	229,681	109,500	176,000	157,879
Memberships	716	720	3,775	1,500
Miscellaneous expense	109			
Office expense				
Postage	1,661	1,000	1,400	1,400
Stationery and forms	6,208	10,100	8,900	8,020
Other	34,805	7,150	20,500	17,150
Professional and specialized services	37,734	27,000	29,000	70,644
Publications and legal notices	4,066	2,215	1,500	500
Rents and leases-equipment	2,045	2,000	2,000	9,160
Small tools and instruments	12,309	8,000	9,000	5,572
Special departmental expense	8,635	4,000	5,225	5,225
Transportation and travel				
Auto mileage	641	550	550	550
Auto service	11,539	12,000	17,009	14,824
Traveling expense	1,956	941	850	550
Other	443	100	100	100
Expenditures applicable to prior years	50,332*			
TOTAL SERVICES AND SUPPLIES	$ 897,134	$ 598,965	$ 813,195	$ 700,219
FIXED ASSETS				
Equipment	$ 80,799	$ 18,134	$ 92,036	$ 65,737
Expenditures applicable to prior years	6,702*			
TOTAL FIXED ASSETS	$ 74,097	$ 18,134	$ 92,036	$ 65,737
TOTAL HOSPITALS-LONG BEACH EL CERRITO HOSPITAL	$ 4,435,354	$ 4,394,209	$ 5,168,806	$ 5,063,459
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 4,210	$	$ 47,494	$ 25,331
TOTAL HOSPITALS-LONG BEACH EL CERRITO HOSPITAL-NET	$ 4,431,144	$ 4,394,209	$ 5,121,312	$ 5,038,128

*Indicates red figure

HOSPITALS-LONG BEACH GENERAL HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides rehabilitation and post acute care for geriatric patients.

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,254,540	$ 5,063,470	$ 6,092,210	$ 5,946,965
Expenditures applicable to prior years	3,506			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 4,258,046	$ 5,063,470	$ 6,092,210	$ 5,946,965
SERVICES AND SUPPLIES				
Agricultural	$ 965	$	$	$
Clothing and personal supplies	44,349	39,422	38,395	31,034
Communications	42,322	47,418	42,144	42,144
Food	105,744	116,712	216,810	114,921
Household expense	184,112	118,504	136,000	136,000
Maintenance-equipment	17,018	14,850	12,000	12,000
Maintenance-structures improvements and grounds	148,352	69,535	85,500	85,500
Medical, dental and laboratory supplies	210,628	161,896	200,700	197,655
Memberships	1,292	4,239	4,239	1,919
Miscellaneous expense	127			
Office expense				
Postage	2,261	377	1,400	1,400
Stationery and forms	14,800	10,569	7,671	9,949
Other	16,366	9,108	13,000	13,000
Professional and specialized services	82,826	49,107	53,271	136,441
Publications and legal notices	892			
Rents and leases-equipment	11,127	8,413	27,600	33,560
Small tools and instruments	5,374	1,213	2,985	2,985
Special departmental expense	8,847	3,246	3,246	3,246
Transportation and travel				
Auto mileage	2,135	2,915	1,630	1,630
Auto service	14,245	15,805	16,394	16,394
Traveling expense	258	750	750	461
Other	243			
Expenditures applicable to prior years	32,534*			
TOTAL SERVICES AND SUPPLIES	$ 881,749	$ 674,079	$ 863,735	$ 840,239
FIXED ASSETS				
Equipment	$ 101,058	$ 15,000	$ 130,483	$ 59,515
Expenditures applicable to prior years	162			
TOTAL FIXED ASSETS	$ 101,220	$ 15,000	$ 130,483	$ 59,515
TOTAL HOSPITALS-LONG BEACH GENERAL HOSPITAL	$ 5,241,015	$ 5,752,549	$ 7,086,428	$ 6,846,719

*Indicates red figure

HOSPITALS--LOS ANGELES COUNTY-OLIVE VIEW MEDICAL CENTER

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides tuberculosis, respiratory diseases, and psychiatric care to patients.

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 11,932,399	$ 14,976,458	$ 19,928,523	$ 12,991,033
Expenditures applicable to prior years	13,701			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 11,946,100	$ 14,976,458	$ 19,928,523	$ 12,991,033
SERVICES AND SUPPLIES				
Agricultural	$ 18	$	$	$
Clothing and personal supplies	31,946	76,017	60,301	29,104
Communications	98,710	175,719	207,132	51,783
Food	196,043	315,108	336,658	214,943
Household expense	247,200	160,080	470,384	165,331
Maintenance-equipment	45,070	102,006	72,835	40,004
Maintenance-structures, improvements and grounds	142,631	156,756	139,977	83,987
Medical, dental and laboratory supplies	875,786	882,035	628,341	494,001
Memberships	5,257	5,133	5,657	5,657
Miscellaneous expense	9			
Office expense				
Postage	3,771	1,470	3,477	2,452
Stationery and forms	18,136	35,670	15,895	9,537
Other	85,818	63,201	19,004	11,402
Professional and specialized services	36,458	67,713	243,200	61,394
Publications and legal notices	2,498	855	500	500
Rents and leases-equipment	4,230	192,804	578,981	437,122
Small tools and instruments	11,566	22,221	9,726	5,836
Special departmental expense	56,141	59,790	76,163	40,964
Transportation and travel				
Auto mileage	32,393	26,700	26,700	26,700
Auto service	1,768	1,044	1,044	13,677
Traveling expense	6,724	263	4,736	2,917
Other	10,081	12,891	12,633	
Expenditures applicable to prior years	25,605*			
TOTAL SERVICES AND SUPPLIES	$ 1,886,649	$ 2,357,476	$ 2,913,344	$ 1,697,311
OTHER CHARGES				
Support and care of persons	$ 3,256	$ 5,361	$	$
FIXED ASSETS				
Equipment	$ 56,651	$ 170,487	$ 225,422	$ 20,000
Expenditures applicable to prior years	311			
TOTAL FIXED ASSETS	$ 56,962	$ 170,487	$ 225,422	$ 20,000
TOTAL L.A.CO.-OLIVE VIEW MED. CTR.	$ 13,892,967	$ 17,509,782	$ 23,067,289	$ 14,708,344
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 4,069,733	$ 5,811,720	$ 6,764,600	$ 5,381,564
TOTAL L.A.CO.-OLIVE VIEW MED. CTR.-NET	$ 9,823,234	$ 11,698,062	$ 16,302,689	$ 9,326,780

*Indicates red figure

HOSPITALS-LOS ANGELES COUNTY-U.S.C. MEDICAL CENTER

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

An acute general hospital providing inpatient, outpatient, clinic, and home care services to patients. The Medical Center furnishes the full range of medical and surgical specialties, including separate facilities for communicable diseases, pediatrics, and psychiatry.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 69,828,360	$ 81,549,143	$ 95,324,131	$ 90,937,974
Expenditures applicable to prior years	91,749			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 69,920,109	$ 81,549,143	$ 95,324,131	$ 90,937,974
SERVICES AND SUPPLIES				
Agricultural	$ 440	$	$	$
Clothing and personal supplies	265,948	350,485	393,017	355,255
Communications	761,371	900,274	963,265	933,883
Food	890,655	948,660	1,697,876	1,218,977
Household expense	827,917	989,803	1,001,572	967,629
Jury and witness expense	60			
Maintenance-equipment	900,295	558,039	591,495	572,918
Maintenance-structures, improvements and grounds	1,026,301	709,410	1,004,500	834,230
Medical, dental and laboratory supplies	9,363,397	8,634,550	9,277,068	9,238,142
Memberships	23,497	23,491	20,853	20,089
Miscellaneous expense	1,015	276		
Office expense				
Postage	40,572	46,795	52,650	52,650
Stationery and forms	398,353	264,277	412,185	264,361
Other	360,099	290,129	312,122	260,263
Professional and specialized services	7,168,766	10,445,459	10,504,759	10,977,230
Publications and legal notices	16,442	11,600	16,062	4,000
Rents and leases-equipment	477,479	1,027,433	5,396,999	3,566,692
Rents and leases-structures, improvements and grounds	15,927		113,520	88,320
Small tools and instruments	57,634	76,167	86,887	38,415
Special departmental expense	122,943	135,380	226,275	95,806
Transportation and travel				
Auto mileage	24,087	26,684	32,904	28,104
Auto service	86,108	83,072	89,364	83,915
Traveling expense	7,233	11,337	67,389	10,046
Other	3,477	1,680	2,112	2,112
Utilities	1,007	1,980	3,660	2,950
Expenditures applicable to prior years	520,841*			
TOTAL SERVICES AND SUPPLIES-REGULAR OPERATION	$ 22,320,182	$ 25,536,981	$ 32,266,534	$ 29,615,987
OUTSIDE MEDICAL RELIEF SERVICES AND SUPPLIES				
Professional and specialized services	$ 3,422,068	$ 4,523,467	$ 9,418,637	$ 6,469,513
Expenditures applicable to prior years	234,970*			
TOTAL SERVICES AND SUPPLIES OUTSIDE MEDICAL RELIEF	$ 3,187,098	$ 4,523,467	$ 9,418,637	$ 6,469,513
TOTAL SERVICES AND SUPPLIES	$ 25,507,280	$ 30,060,448	$ 41,685,171	$ 36,085,500

HOSPITALS-LOS ANGELES COUNTY-U.S.C. MEDICAL CENTER--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
FIXED ASSETS				
Equipment	$ 1,429,035	$ 1,536,216	$ 1,849,117	$ 1,535,912
Expenditures applicable to prior years	1,678*			
TOTAL FIXED ASSETS	$ 1,427,357	$ 1,536,216	$ 1,849,117	$ 1,535,912
TOTAL HOSPITALS-L. A. CO.-U.S.C. MEDICAL CENTER	$ 96,854,746	$113,145,807	$138,858,419	$128,559,386
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 13,700,010	$ 14,982,646	$ 19,986,358	$ 13,148,237
TOTAL HOSPITALS-L. A. CO.-U.S.C. MEDICAL CENTER-NET	$ 83,154,736	$ 98,163,161	$118,872,061	$115,411,149

*Indicates red figure

HOSPITALS-MARTIN LUTHER KING, JR. GENERAL HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

An acute general hospital providing inpatient, outpatient, clinic, and home care services to patients. The hospital furnishes the full range of medical and surgical specialties.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 398,246	$ 1,006,450	$ 26,729,402	$ 14,015,679
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 24	$ 174	$ 232,689	$ 52,776
Communications	8,223	26,708	184,184	114,967
Food			296,638	148,429
Household expense	567	2,486	111,521	87,248
Maintenance-equipment	4,866	4,216	172,991	135,773
Maintenance-structures, improvements and grounds	6,717	107,934	341,000	224,908
Medical, dental and laboratory supplies	38	80	1,649,160	1,026,156
Memberships	798	3,559	9,450	9,450
Miscellaneous expense	99			
Office expense				
Postage	588	3,038	14,621	10,000
Stationery and forms	5,084	3,367	32,167	21,549
Other	9,628	175,060	50,688	32,910
Professional and specialized services	346	1,870	2,475,580	1,131,397
Publication and legal notices	1,301	1,211	1,503	1,503
Rents and leases-equipment	2,936	10,836	1,018,653	739,969
Rents and leases-structures, improvements and grounds	6,213	96,088	24,609	24,609
Small tools and instruments	242	222	5,656	5,656
Special departmental expense	1,527	930	64,886	39,679
Transportation and travel				
Auto mileage	2,821	8,235	8,640	8,640
Auto service	2,290	3,408	23,223	16,248
Traveling expense	521	1,237	25,495	1,166
Other	5			
TOTAL SERVICES AND SUPPLIES	$ 54,834	$ 450,659	$ 6,743,354	$ 3,833,033
TOTAL MARTIN LUTHER KING, JR. GENERAL HOSPITAL	$ 453,080	$ 1,457,109	$ 33,472,756	$ 17,848,712
EXPENDITURE TRANSFERS AND REIMBURSMENTS				
Costs applied	$ 9,078	$ 26,112	$ 787,049	$ 27,548
TOTAL MARTIN LUTHER KING, JR. GENERAL HOSPITAL-NET	$ 444,002	$ 1,430,997	$ 32,685,707	$ 17,821,164

HOSPITALS-MEDICAL RESEARCH FUNDS

FUND
Medical Research

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

This appropriation represents donations from private, non-profit organizations for medical research, and collections from pay patients who are billed the value of professional services of Attending Staff members who donate their services to the County. By agreement between the Board of Supervisors and The Attending Staff Association, all donations and collections are deposited into the Medical Research Fund. Appropriations are made during each year from the fund by the Board of Supervisors for specific research projects.

Classification	EXPENDITURES: Actual Prior Year 1969-70	EXPENDITURES: Estimated Current Year 1970-71	APPROPRIATIONS: Requested Fiscal Year 1971-72	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1971-72
MEDICAL RESEARCH FUND NO. 1				
GENERAL HOSPITAL UNIT 1				
SERVICES AND SUPPLIES				
Professional and specialized services.	$	$ 4,022,186	$ 6,532,306	$ 6,532,306
MEDICAL RESEARCH FUND NO. 3				
HARBOR GENERAL HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services.	$ 1,927	$ 2,450,000	$ 2,450,000	$ 2,450,000
MEDICAL RESEARCH FUND NO. 4				
RANCHO LOS AMIGOS HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services.	$	$ 901,328	$ 1,274,621	$ 1,274,621
MEDICAL RESEARCH FUND NO. 5				
JOHN WESLEY COUNTY HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services.	$ 791	$ 62,742	$ 143,342	$ 143,342
MEDICAL RESEARCH FUND NO. 6				
OLIVE VIEW HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services.	$	$ 111,704	$ 47,503	$ 47,503
TOTAL HOSPITALS-MEDICAL RESEARCH FUNDS.....	$ 2,718	$ 7,547,960	$ 10,447,772	$ 10,447,772

HOSPITALS-MIRA LOMA HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides care for tuberculosis patients. Medical care is also provided to certain patients referred by the Antelope Valley Rehabilitation Centers.

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,111,194	$ 2,218,878	$ 2,646,528	$ 2,693,803
Expenditures applicable to prior years	82*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,111,112	$ 2,218,878	$ 2,646,528	$ 2,693,803
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 22,017	$ 28,590	$ 23,710	$ 19,657
Communications	38,145	36,892	40,042	39,753
Food	89,852	88,051	133,594	97,134
Household expense	67,957	103,355	127,401	99,339
Maintenance-equipment	4,208	6,492	10,106	6,167
Maintenance-structures, improvements and grounds	21,894	15,622	23,100	18,976
Medical, dental and laboratory supplies	112,356	96,195	129,448	112,861
Memberships	795	800	2,400	2,284
Miscellaneous expense	461	37	600	500
Office expense				
Postage	1,004	500	1,456	1,456
Stationery and forms	6,662	4,471	7,002	6,652
Other	7,308	7,992	9,152	7,636
Professional and specialized services	21,453	20,894	62,329	70,644
Publications and legal notices	1,255	500	1,500	250
Rents and leases-equipment	5,728	3,000	4,012	11,172
Small tools and instruments	1,692	677	2,467	1,665
Special departmental expense	17,089	12,340	24,671	21,720
Transportation and travel				
Auto mileage	6,465	5,240	7,745	6,465
Auto service	13,687	15,100	19,300	18,000
Traveling expense	605	500	960	
Other	1,504	700	1,488	1,488
Expenditures applicable to prior years	95,157*			
TOTAL SERVICES AND SUPPLIES	$ 346,980	$ 447,948	$ 632,483	$ 543,819
FIXED ASSETS				
Equipment	$ 38,219	$ 14,840	$ 45,633	$ 21,493
Expenditures applicable to prior years	42*			
TOTAL FIXED ASSETS	$ 38,177	$ 14,840	$ 45,633	$ 21,493
TOTAL HOSPITALS-MIRA LOMA HOSPITAL	$ 2,496,269	$ 2,681,666	$ 3,324,644	$ 3,259,115
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 239,667	$ 266,985	$ 530,852	$ 322,165
TOTAL HOSPITALS-MIRA LOMA HOSPITAL-NET	$ 2,256,602	$ 2,414,681	$ 2,793,792	$ 2,936,950

*Indicates red figure

HOSPITALS-RANCHO LOS AMIGOS HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides rehabilitation and post acute inpatient, outpatient, and home care to severely disabled patients of all categories.

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 19,324,938	$ 22,027,380	$ 25,611,847	$ 24,657,624
Expenditures applicable to prior years	17,455			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 19,342,393	$ 22,027,380	$ 25,611,847	$ 24,657,624
SERVICES AND SUPPLIES				
Agricultural	$ 65	$	$	$
Clothing and personal supplies	175,139	79,425	66,464	66,464
Communications	190,508	226,516	258,528	225,248
Food	314,440	331,004	709,416	631,894
Household expense	338,373	221,283	180,980	180,980
Maintenance-equipment	179,180	191,416	119,771	119,771
Maintenance-structures, improvements and grounds	504,300	308,696	272,250	272,250
Medical, dental and laboratory supplies	2,064,709	1,405,885	1,554,946	1,554,946
Memberships	1,105			
Miscellaneous expense	289			
Office expense				
Postage	219	7,860	10,000	8,166
Stationery and forms	40,063	36,498	29,000	29,000
Other	178,988	115,296	84,559	83,880
Professional and specialized services	858,210	559,526	791,971	591,242
Publications and legal notices	5,845			
Rents and leases-equipment	88,760	134,627	328,137	342,447
Small tools and instruments	5,535	2,372	2,400	2,400
Special departmental expense	112,096	119,628	93,840	89,508
Transportation and travel				
Auto mileage	8,078	4,885	4,200	4,200
Auto service	35,176	39,164	49,927	49,838
Traveling expense	1,417	987	4,298	1,284
Other	1,353	92	50	
Expenditures applicable to prior years	32,184			
POLIO HOME CARE				
Maintenance-equipment		13,264	13,000	13,000
Medical, dental and laboratory supplies		23,788	28,317	28,317
Professional and specialized services		380,912	430,000	563,222
Transportation and travel				
Auto mileage		2,815	3,000	3,000
TOTAL SERVICES AND SUPPLIES	$ 5,136,032	$ 4,205,939	$ 5,035,054	$ 4,861,057
OTHER CHARGES				
Support and care of persons	$ 71,130	$ 100,200	$ 100,375	$ 100,375
FIXED ASSETS				
Equipment	$ 229,156	$ 236,153	$ 236,153	$ 201,175
Expenditures applicable to prior years	6,371*			
TOTAL FIXED ASSETS	$ 222,785	$ 236,153	$ 236,153	$ 201,175
TOTAL HOSPITALS-RANCHO LOS AMIGOS HOSPITAL	$ 24,772,340	$ 26,569,672	$ 30,983,429	$ 29,820,231

HOSPITALS-RANCHO LOS AMIGOS HOSPITAL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,334,240	$ 1,231,091	$ 1,698,563	$ 1,072,325
TOTAL HOSPITALS-RANCHO LOS AMIGOS HOSPITAL-NET	$ 23,438,100	$ 25,338,581	$ 29,284,866	$ 28,747,906

*Indicates red figures

STATE HOSPITALS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Payments to the State of California for the care and maintenance of harmless and criminal insane persons from Los Angeles County who are committed to the various State hospitals by the courts. Mandatory.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
OTHER CHARGES				
Support and care of persons	$ 1,374,799	$ 1,095,260	$ 1,095,120	$ 1,095,120
TOTAL STATE HOSPITALS	$ 1,374,799	$ 1,095,260	$ 1,095,120	$ 1,095,120

CARE OF JUVENILE COURT WARDS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Care of Court Wards

Expenditures for the care of juvenile court wards placed in boarding homes and private institutions on court order. Mandatory under provisions of the Welfare and Institutions Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
OTHER CHARGES				
Support and care of persons	$ 4,698,947	$ 4,500,000	$ 5,151,643	$ 5,151,643
Expenditures applicable to prior years	247,363*			
TOTAL OTHER CHARGES	$ 4,451,584	$ 4,500,000	$ 5,151,643	$ 5,151,643
TOTAL CARE OF JUVENILE COURT WARDS	$ 4,451,584	$ 4,500,000	$ 5,151,643	$ 5,151,643

*Indicates red figure

HOSPITALS-CRIPPLED CHILDREN'S SERVICES

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Crippled Children's Services

Provides specialized diagnostic and treatment services to crippled children pursuant to the provisions of the Health and Safety Code of the State of California. Seventy-five percent of the expenditures for administration, diagnostic, treatment and therapy services are reimbursed by the State.

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,434,420	$ 1,663,701	$ 2,055,293	$ 2,008,877
SERVICES AND SUPPLIES				
Communications	$ 15,358	$ 14,062	$ 18,224	$ 18,115
Household expense	62	50	80	80
Maintenance-equipment	71	200	200	200
Maintenance-structures, improvements and grounds	344	300	400	900
Medical, dental and laboratory supplies	17	20		
Office expense				
Postage	6,228	6,200	9,544	9,544
Stationery and forms	6,376	4,500	5,000	4,000
Other	7,056	6,000	8,791	7,955
Professional and specialized services	5,172,108	6,178,202	8,087,356	5,226,658
Rents and leases-equipment	4,200	4,460	4,500	4,500
Small tools and instruments	84	2		
Special departmental expense	1,656	1,700	2,075	1,055
Transportation and travel				
Auto mileage	7,638	8,220	10,820	10,820
Auto service	2	3		
Traveling expense		300	392	392
Other	37	45	45	45
Expenditures applicable to prior years	1,390*			
TOTAL SERVICES AND SUPPLIES	$ 5,219,847	$ 6,224,264	$ 8,147,427	$ 5,284,264
OTHER CHARGES				
Support and care of persons	$ 982,131	$	$	$
FIXED ASSETS				
Equipment	$ 1,661	$ 2,000	$ 8,785	$ 2,115
Expenditures applicable to prior years	3*			
TOTAL FIXED ASSETS	$ 1,658	$ 2,000	$ 8,785	$ 2,115
TOTAL HOSPITALS-CRIPPLED CHILDREN'S SERVICES	$ 7,638,056	$ 7,889,965	$ 10,211,505	$ 7,295,256

*Indicates red figure

MILITARY AND VETERANS' AFFAIRS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Veterans' Services

Operates and maintains Patriotic Hall for the use of patriotic societies and veterans' organizations, provides liaison between the Board of Supervisors and veterans' organizations and the military, administers veterans' burials, and serves as County Veterans' Service Officer in accordance with the provisions of the Military and Veterans' Code, State of California.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 195,269	$ 215,372	$ 247,624	$ 214,202
SERVICES AND SUPPLIES				
Communications	$ 2	$ 5	$ 25	$ 15
Household expense	1,233	1,600	1,975	1,600
Maintenance-equipment	686	900	1,000	1,000
Maintenance-structures, improvements and grounds	1,213	1,600	1,900	1,750
Medical, dental and laboratory supplies	9	10	10	10
Memberships	25	25	25	25
Miscellaneous expense	144	125	150	150
Office expense				
Postage	1,365	1,300	1,300	1,300
Stationery and forms	582	450	700	600
Other	783	750	1,000	700
Professional and specialized services	488	350	650	350
Rents and leases-equipment	430	600	600	600
Small tools and instruments	20	53	75	45
Special departmental expense	86	90	100	90
Transportation and travel				
Auto mileage	1,320	1,400	1,400	1,400
Auto service	852	700	828	772
Traveling expense	1,191	1,500	3,082	1,747
Other	22	24	24	24
Expenditures applicable to prior years	1*			
TOTAL SERVICES AND SUPPLIES	$ 10,450	$ 11,482	$ 14,844	$ 12,178
FIXED ASSETS				
Equipment	$ 107	$ 112	$ 890	$
TOTAL MILITARY AND VETERANS' AFFAIRS	$ 205,826	$ 226,966	$ 263,358	$ 226,380

*Indicates red figure

VETERAN BURIALS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Veterans' Services

This appropriation is required by the Military and Veterans Code, and covers the cost of funerals and perpetual care of graves for honorably discharged veterans not eligible to Federal burial benefits, and for their widows, who die without sufficient means to defray such expenses.

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
SERVICES AND SUPPLIES				
Professional and specialized services	$ 2,250	$ 2,500	$ 2,500	$ 2,500

MANPOWER TRAINING PROGRAM

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Other Assistance

This budget unit is established in lieu of a trust fund. Appropriations will be fully off-set by revenue from Federal and State funds.

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
SERVICES AND SUPPLIES				
Special departmental expense				
Plan A-Public Service Careers	$	$	$ 662,096	$ 662,096
Title I-B N.Y.C.-Out of School	529,108	610,740	630,378	630,378
Title Adult Work Experience Program	106,261	394,400	277,143	277,143
Title II-B Medical Examination	20	171		
Title I-B N.Y.C.-In School	95,074	135,200	135,200	135,200
Title II-E CEP Scheuer	729,799	579,475	626,739	626,739
Title II-E EYOA-New Careers		312,312	456,685	456,685
Title II-E MAOF-New Careers	8,614	17,771	89,480	89,480
Commission on Aging-Health	20,637			
Community Analysis Program III	2,814			
Commission on Aging-East Los Angeles	847			
Contingency Account			100,000	100,000
Expenditures applicable to prior years	21,377			
TOTAL MANPOWER TRAINING PROGRAM	$ 1,514,551	$ 2,050,069	$ 2,977,721	$ 2,977,721

SUPERINTENDENT OF SCHOOLS

FUND
General

FUNCTION
Education

ACTIVITY
School Administration

Appointive. The Superintendent of Schools budget is for the provision of supplies, equipment and salaries of staff necessitated in the Superintendent's supervision of the educational and financial work of schools, as prescribed by law.

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 607,048	$ 643,069	$ 664,324	$
Expenditures applicable to prior years	235			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 607,283	$ 643,069	$ 664,324	$
SERVICES AND SUPPLIES				
Communications	$	$	$ 75	$
Maintenance-equipment	518	500	3,500	
Maintenance-structures, improvements and grounds	2,025	1,210	4,000	
Medical, dental and laboratory supplies	2			
Office expense				
Postage	9,600	10,000	10,000	
Stationery and forms	3,486	3,400	4,000	
Other	5,852	4,100	5,500	
Publications and legal notices	4,272	4,272	4,500	
Rents and leases-equipment	1,109	4,310	4,310	
Special departmental expense	421,484	457,523	502,164	
Transportation and travel				
Auto mileage	2,022	2,150	2,700	
Auto service	2,245	2,200	2,300	
Traveling expense	2,146	2,200	6,407	
Other	645	600	600	
Expenditures applicable to prior years	114*			
TOTAL SERVICES AND SUPPLIES	$ 455,292	$ 492,465	$ 550,056	$
FIXED ASSETS				
Equipment	$ 3,597	$ 404	$ 9,339	$
Expenditures applicable to prior years	83			
TOTAL FIXED ASSETS	$ 3,680	$ 404	$ 9,339	$
TOTAL SUPERINTENDENT OF SCHOOLS	$ 1,066,255	$ 1,135,938	$ 1,223,719	$

*Indicates red figure

PUBLIC LIBRARY

FUND

Various

FUNCTION
Education

ACTIVITY
Library Services

As provided by the Education Code, the Library gives service to residents in the territory taxed for the purpose. The area covered includes all of the unincorporated portion of the County, except two independent library districts, 42 cities which have elected to join the County Library, and one city under contract. Operations cover more than 230 service outlets (branches, stations and bookmobile stops) which provide reference and circulating book service for adults and children, as well as institutions under jurisdiction of the Board of Supervisors.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 6,146,253	$ 6,927,620	$ 8,249,458	$ 6,928,914
Retirement	604,924	757,501	961,929	787,992
Employee group insurance	33,240	33,846	69,203	92,684
Expenditures applicable to prior years	1,245			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 6,785,662	$ 7,718,967	$ 9,280,590	$ 7,809,590
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 2,775	$ 5,500	$ 6,700	$ 6,700
Communications	79,903	82,951	106,719	104,364
Household expense	22,915	27,312	25,000	25,000
Insurance				
Fire and physical damage	221		20,000	20,000
Other	27,010	37,315	50,000	41,000
Maintenance-equipment	11,818	18,400	18,600	18,500
Maintenance-structures, improvements and grounds	266,120	330,193	435,000	385,000
Medical, dental and laboratory supplies	178	300	300	300
Memberships	2,330	2,500	2,500	800
Office expense				
Postage	24,870	27,895	34,275	33,675
Stationery and forms	26,551	16,300	29,500	19,300
Other	40,069	54,969	64,734	61,696
Professional and specialized services	33,142	37,143	49,600	57,000
Publications and legal notices	65			
Rents and leases-equipment	6,104	6,500	6,500	6,500
Rents and leases-structures, improvements and grounds	660,265	748,953	1,170,501	1,026,766
Small tools and instruments	1,635	1,900	1,900	1,900
Special departmental expense	2,577,410	2,374,000	2,846,250	2,348,500
Transportation and travel				
Auto mileage	26,456	31,115	30,000	21,000
Auto service	36,473	38,473	40,000	36,000
Traveling expense	3,625	2,625	3,700	1,487
Other	1,645	1,730	1,700	1,500
Utilities	233,667	252,000	308,755	308,755
Expenditures applicable to prior years	122,794			
TOTAL SERVICES AND SUPPLIES	$ 4,208,041	$ 4,098,074	$ 5,252,234	$ 4,525,743
OTHER CHARGES				
Taxes and assessments	$ 2,784	$ 3,000	$ 6,000	$ 6,000

PUBLIC LIBRARY-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
FIXED ASSETS				
Equipment	$ 80,958	$ 43,632	$ 89,305	$ 27,360
Expenditures applicable to prior years	94,997*			
TOTAL FIXED ASSETS	$ 14,039*	$ 43,632	$ 89,305	$ 27,360
TOTAL GENERAL FUND	$ 10,982,448	$ 11,863,673	$ 14,628,129	$ 12,368,693
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 27,390	$ 25,312	$	$
TOTAL GENERAL FUND-NET	$ 10,955,058	$ 11,838,361	$ 14,628,129	$ 12,368,693
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Land				
Belvedere	$	$	$ 50,000	$ 62,500
Claremont		1,800		
East San Gabriel Valley		5,000		
Hacienda Heights	613			
La Canada		180		
Lynwood			100,000	96,000
Mountain View	33,888	3,465		
North Enterprise			100,000	
South Gate	196,567	59,777		
West Gardena			60,000	43,500
Total Land	$ 231,068	$ 70,222	$ 310,000	$ 202,000
Structures and Improvements				
Baldwin Park	$ 37,233	$	$	$
Bell Gardens	85,770	24,178		
Belvedere				26,250
Central Headquarters	170,379	86,794		
Centinela Valley			500,000	500,000
Claremont		57,900	18,000	
Compton		47,730	30,000	30,000
Culver City	493,648	298,055	32,000	30,000
East Los Angeles	911			
East San Gabriel Valley		97,106	30,000	
Hacienda Heights	7,054	18,713	16,100	16,100
Huntington Park	536,500	104,582		
La Canada	37,956	543,168		
Lakewood	11,354	49,297		
La Mirada	14,341	8,666		
La Puente	744			
Los Cerritos Regional	123,583			
Mountain View			100,000	
North Enterprise			50,000	52,500
Palmdale			300,000	300,000
Rivera	169,970	2,648		
San Dimas	13,281	5,594		
Sorensen			50,000	

PUBLIC LIBRARY-Continued

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
ACCUMULATIVE CAPITAL OUTLAY-CONT'D				
FIXED ASSETS-CONT'D				
Structures and Improvements-Continued				
South Bay Regional	29,422	872,845		
South Gate	10,357	39,545	100,000	30,000
Victoria Park		20,125	50,000	50,000
West San Gabriel Valley Regional	8,819	3,500		
Total Structures and Improvements	$ 1,751,322	$ 2,280,446	$ 1,276,100	$ 1,034,850
Equipment				
Malibu	$ 47,683	$	$	$
Unallocated	362,797	355,658	1,035,000	670,000
Total Equipment	$ 410,480	$ 355,658	$ 1,035,000	$ 670,000
TOTAL ACCUMULATIVE CAPITAL OUTLAY	$ 2,392,870	$ 2,706,326	$ 2,621,100	$ 1,906,850
TOTAL PUBLIC LIBRARY	$ 13,347,928	$ 14,544,687	$ 17,249,229	$ 14,275,543

*Indicates red figure

PUBLIC LIBRARY--LIBRARIAN'S SALARY

FUND
General

FUNCTION
Education

ACTIVITY
Library Services

The education Code provides for the appointment by the Board of Supervisors of a qualified County Librarian whose duties are to develop and manage a library for the use of County residents. His salary as a County officer is paid from the General Fund and is not included in the Public Library Fund.

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 25,940	$ 27,156	$ 27,156	$

FARM ADVISOR

FUND
General

FUNCTION
Education

ACTIVITY
Agricultural Education

The Farm Advisor's Department gathers, evaluates, tests and distributes the results of agricultural and home economics research by the University of California and other sources throughout the world: (1) to improve the effectiveness of production, marketing and general management of the agricultural industries in this County; (2) to provide information to professional home economists, mass media, industry, and homemakers, and (3) to provide information for the training of 4-H Club leaders and members. The County provides the clerical staff, supplies, equipment, and office space for the Farm Advisor. The University of California provides the professional staff.

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 69,522	$ 72,761	$ 78,998	$ 78,228
SERVICES AND SUPPLIES				
Agricultural	$	$ 100	$ 100	$ 100
Clothing and personal supplies		25	25	25
Communications	1		15	
Household expense	49	50	50	50
Maintenance-equipment	217	290	290	290
Maintenance-structures, improvements and grounds	102			
Medical, dental and laboratory supplies	68	100	100	100
Office expense				
Postage	510	650	650	650
Stationery and forms	1,191	800	800	800
Other	3,647	3,300	3,300	3,185
Professional and specialized services	213	100	100	100
Rents and leases-equipment		100	150	150
Rents and leases-structures, improvements and grounds			50	50
Small tools and instruments	127	150	150	100
Special departmental expense	887	700	700	700
Transportation and travel				
Auto mileage	133	150	150	150
Auto service	11,312	13,060	16,356	15,037
Traveling expense	736	1,000	1,000	667
Other	1,975	2,200	2,200	2,200
Expenditures applicable to prior years	9			
TOTAL SERVICES AND SUPPLIES	$ 21,177	$ 22,775	$ 26,186	$ 24,354
FIXED ASSETS				
Equipment	$ 1,074	$ 580	$ 1,245	$ 635
TOTAL FARM ADVISOR	$ 91,773	$ 96,116	$ 106,429	$ 103,217

CALIFORNIA SCHOOL FOR DEAF AND BLIND

FUND
General

FUNCTION
Education

ACTIVITY
Other Education

Schools at Berkeley and Riverside, California are maintained by the State to educate the deaf and blind who, by reason of their infirmity, cannot be taught in public schools. Payment is mandatory for expenses, other than board and care, incurred by students certified by the County whose parents or guardians lack financial resources for reimbursement.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
OTHER CHARGES				
Support and care of persons	$	$ 3,124	$ 3,124	$ 3,124
TOTAL CALIFORNIA SCHOOL FOR DEAF AND BLIND	$	$ 3,124	$ 3,124	$ 3,124

OTIS ART INSTITUTE

FUND
General

FUNCTION
Education

ACTIVITY
Other Education

The institute furnishes instruction in the Fine and Liberal Arts. Operating costs are partially offset by revenue received from tuition fees.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 386,222	$ 416,000	$ 483,449	$ 449,283
Expenditures applicable to prior years	7,291*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 378,931	$ 416,000	$ 483,449	$ 449,283
SERVICES AND SUPPLIES				
Clothing and personal supplies	$	$	$ 60	$ 60
Communications			15	15
Insurance				
Liability	447	1,034	600	600
Maintenance-equipment	505	1,300	2,000	2,000
Maintenance-structures, improvements and grounds	2,373	8,500	9,000	9,000
Medical, dental and laboratory supplies	1,065	320	1,000	1,000
Memberships	910	1,200	1,500	1,500
Miscellaneous expense	20			
Office expense				
Postage	1,180	2,500	3,000	3,000
Stationery and forms	213	600	2,934	2,934
Other	4,461	5,500	5,500	5,500
Professional and specialized services	13,796	24,096	25,096	20,596
Rents and leases-equipment	1,146	1,500	2,000	2,000
Small tools and instruments	523	1,200	2,000	2,000
Special departmental expense	34,935	36,000	63,550	42,050
Transportation and travel				
Auto mileage	70	240	300	300
Auto service	520	710	912	912
Traveling expense	437	300	2,519	1,186
Expenditures applicable to prior years	8,584			
TOTAL SERVICES AND SUPPLIES	$ 71,185	$ 85,000	$ 121,986	$ 94,653
FIXED ASSETS				
Equipment	$ 5,632	$ 8,500	$ 7,180	$ 2,730
Expenditures applicable to prior years	5*			
TOTAL FIXED ASSETS	$ 5,627	$ 8,500	$ 7,180	$ 2,730
TOTAL OTIS ART INSTITUTE	$ 455,743	$ 509,500	$ 612,615	$ 546,666

*Indicates red figure

SUPERINTENDENT OF SCHOOLS--SPECIAL SCHOOLS

FUND
General

FUNCTION
Education

ACTIVITY
Other Education

This budget is for necessary expenditures authorized by the Welfare and Institutions Code which provides that the County Superintendent of Schools shall operate schools in the juvenile halls, probation camps and special treatment facilities of the County as directed by the County Board of Education.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 46	$ 280	$	$
Maintenance-equipment	1,774	1,800		
Maintenance-structures, improvements and grounds	510	200		
Office expense				
Other	153	83,705	200,426	
Professional and specialized services	1,340,561	1,367,950	1,602,681	
Rents and leases-equipment	1,839	3,480		
Special departmental expense	3,703	107,314	103,753	
Transportation and travel				
Auto mileage			2,000	
Traveling expense			965	
Expenditures applicable to prior years	240*			
TOTAL SERVICES AND SUPPLIES	$ 1,348,346	$ 1,564,729	$ 1,909,825	$
FIXED ASSETS				
E-uipment	$ 28,095	$ 9,145	$ 34,515	$
TOTAL SUPERINTENDENT OF SCHOOLS-SPECIAL SCHOOLS	$ 1,376,441	$ 1,573,874	$ 1,944,340	$

*Indicates red figure

AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS
AS AUTHORIZED BY LAW

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

To provide financial assistance to beach cities to assist in maintenance of life guard service and for the sponsorship of various activities and associations considered to be of primary benefit to all of the people of Los Angeles County. All items are specifically authorized by State Law.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SERVICES AND SUPPLIES				
Professional and specialized services				
Avalon-Rescue Patrol Boat		$ 3,500	$ 3,500	$ 3,500
Bicentennial Committee-Los Amigos del Pueblo	10,000			
Community Television	50,000	10,000	10,000	10,000
Greater Los Angeles Chapter-National Safety Council	11,250	11,250	11,250	11,250
Long Beach Safety Council		1,250	1,250	1,250
Marking Historical Sites		500	500	500
Recreation and Youth Services Planning Council	25,500	25,500	30,000	25,500
San Pedro-Fishermans Fiesta	7,500	7,500	7,500	7,500
SCAG - Regional Airport Study	25,188	25,188		
Southern California Chapter-Railroad and Locomotive Historical Soc. Inc.	8,000			
U. S. Forest Service	60,000	60,000	60,000	60,000
Weather Forecasting Service	2,700	2,700	2,700	2,700
Expenditures applicable to prior years	3,733*			
TOTAL SERVICES AND SUPPLIES	$ 196,405	$ 147,388	$ 126,700	$ 122,200
OTHER CHARGES				
Contributions				
Hall of Health		$ 300,000	$	$
Long Beach-Life Guard Service	100,000	114,545	114,545	114,545
Los Angeles-Life Guard Service	100,000	225,455	225,455	225,455
Santa Monica-Life Guard Service	100,000	100,000	100,000	100,000
Soil Conservation District				
Antelope Valley	2,000	2,000	2,000	2,000
Topanga-Las Virgenes	3,000	3,000	3,000	3,000
Upper Santa Clara	400	400	400	400
Southern California Rapid Transit District		73,000		
Westside Union School District		9,000	9,000	9,000
Economic and Youth Opportunities Board	20,000	20,000	20,000	20,000
Expenditures applicable to prior years	9,120			
TOTAL OTHER CHARGES	$ 344,520	$ 847,400	$ 474,400	$ 474,400
TOTAL AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS AUTHORIZED BY LAW	$ 530,925	$ 994,788	$ 601,100	$ 596,600

*Indicates red figure

DEPARTMENT OF BEACHES

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

The Department of Beaches administers and supervises County beaches and shoreline areas bordering the Pacific Ocean and maintains, or causes to be maintained, all structures, appurtenances, equipment, and grounds therein; supervises the use of beaches and beach facilities; administers and supervises the County beach lifeguard service; develops and supervises beach recreational programs; and is responsible for a community relations program with beach community residents.

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,334,226	$ 1,648,561	$ 1,943,382	$ 1,797,679
Expenditures applicable to prior years	368			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,334,594	$ 1,648,561	$ 1,943,382	$ 1,797,679
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 4,505	$ 7,350	$ 10,120	$ 10,120
Household expense	6,428	7,215	8,657	8,657
Maintenance-equipment	79,786	31,050	39,624	30,050
Maintenance-structures, improvements and grounds	22,893	29,420	35,304	23,420
Medical, dental and laboratory supplies	1,426	1,640	1,968	1,968
Office expense				
Postage	796	780	980	980
Stationery and forms	1,201	510	2,000	1,000
Other	1,881	897	1,080	1,080
Professional and specialized services	8,185	6,740	8,088	6,088
Rents and leases-equipment	658	6,060	7,272	4,000
Rents and leases-structures, improvements and grounds			18,975	18,975
Small tools and instruments	4,009	810	810	810
Special departmental expense	8,794	4,730	6,715	4,704
Transportation and travel				
Auto mileage	2,532	3,699	3,826	1,400
Auto service	15,812	18,000	21,600	19,000
Traveling expense	5,669	1,150	3,486	1,061
Other	5,582	2,226	1,450	1,450
Expenditures applicable to prior years	2*			
TOTAL SERVICES AND SUPPLIES	$ 170,155	$ 122,277	$ 171,955	$ 134,763
FIXED ASSETS				
Equipment	$ 52,442	$ 41,095	$ 106,325	$ 36,884
TOTAL DEPARTMENT OF BEACHES	$ 1,557,191	$ 1,811,933	$ 2,221,662	$ 1,969,326
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$ 18,072	$ 18,072	$ 18,072
TOTAL DEPARTMENT OF BEACHES-NET	$ 1,557,191	$ 1,793,861	$ 2,203,590	$ 1,951,254

*Indicates red figure

COUNTY ENGINEER-AIRPORTS

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

This appropriation finances the County aviation activities under the direction and supervision of the County Engineer and the County Airport Advisory Commission. The County owns and operates Brackett Field, located near LaVerne, Fox Airfield located near Lancaster, and Compton Airport within boundaries of the City of Compton. The County also leases and operates El Monte Airport in the City of El Monte.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 432,038	$ 571,162	$ 576,847	$ 609,322
SERVICES AND SUPPLIES				
Agricultural	$ 1,470	$ 1,200	$ 1,395	$ 1,200
Clothing and personal supplies	437	350	2,370	1,520
Household expense	2,629	1,750	3,435	2,000
Insurance				
Liability	12,897		1,000	1,000
Maintenance-equipment	6,235	6,900	7,500	6,900
Maintenance-structures, improvements and grounds	12,631	8,900	11,700	10,000
Medical, dental and laboratory supplies	41	100	70	70
Office expense				
Stationery and forms	169	250	250	250
Other	1,158	650	1,000	650
Professional and specialized services	2,032			
Publications and legal notices	223	300	500	400
Rents and leases-equipment	2,159	1,500	3,000	3,000
Rents and leases-structures, improvements and grounds	91,570	240,000	200,938	200,938
Small tools and instruments	3,721	2,626	3,200	3,000
Special departmental expense	75,647	550,500	495,016	495,016
Transportation and travel				
Auto mileage		1,500	2,300	
Auto service	3,315	3,200	3,000	
Traveling expense	2,258		627	610
Utilities			1,500	1,500
Expenditures applicable to prior years	2,029*			
TOTAL SERVICES AND SUPPLIES	$ 216,563	$ 819,726	$ 738,801	$ 728,054
FIXED ASSETS				
Equipment	$ 8,662	$ 1,000	$ 6,195	$ 6,195
Expenditures applicable to prior years	3,607			
TOTAL FIXED ASSETS	$ 12,269	$ 1,000	$ 6,195	$ 6,195
TOTAL COUNTY ENGINEER-AIRPORTS	$ 660,870	$ 1,391,888	$ 1,321,843	$ 1,343,571

*Indicates red figure

PARKS AND RECREATION DEPARTMENT

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

The Department of Parks and Recreation administers and supervises County parks, recreation areas, and maintains all structures, appurtenances, equipment and grounds therein; supervises recreational activities on all County facilities created for such purposes; is responsible for grounds-keeping at the Los Angeles County General Hospital and General Government Building grounds of Los Angeles County; is responsible for the operation of the Land Reclamation Facility; provides roadside tree maintenance and inspection services also administers and renders services to special parkway districts under the supervision of the Board of Supervisors or by contractual arrangements.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 11,514,403	$ 12,922,700	$ 15,008,283	$ 14,218,673
Expenditures applicable to prior years	13,879			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 11,528,282	$ 12,922,700	$ 15,008,283	$ 14,218,673
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 17,487	$ 50,000	$ 91,000	$ 55,400
Communications	916	1,851	2,600	2,000
Household expense	73,724	84,254	113,000	90,000
Maintenance-equipment	276,498	259,982	300,000	260,000
Maintenance-structures, improvements and grounds	996,487	1,096,493	1,290,000	1,120,838
Medical, dental and laboratory supplies	5,093	6,069	7,700	7,000
Memberships	2,216	2,125	2,300	2,200
Miscellaneous expense	31,593	21,559		
Office expense				
Postage	40,195	45,741	42,000	53,200
Stationery and forms	11,595	9,798	14,000	10,000
Other	77,432	78,348	58,000	47,765
Professional and specialized services	88,829	86,844	113,936	82,429
Rents and leases-equipment	15,331	19,287	17,600	17,600
Rents and leases-structures, improvements and grounds	19,283	19,975	19,275	300
Small tools and instruments	93,689	90,882	98,000	83,000
Special departmental expense	168,178	218,207	541,300	228,710
Transportation and travel				
Auto mileage	121,109	121,733	127,500	136,795
Auto service	237,818	222,510	371,962	258,000
Traveling expense	3,625	2,548	4,297	2,413
Other	26,387	26,468	29,700	27,000
Expenditures applicable to prior years	16,714			
TOTAL SERVICES AND SUPPLIES	$ 2,324,199	$ 2,464,674	$ 3,244,170	$ 2,484,650
OTHER CHARGES				
Contributions to other agencies	$ 372,602	$ 536,073	$ 896,623	$ 671,858
Judgements	146	100		
Expenditures applicable to prior years	6,750*			
TOTAL OTHER CHARGES	$ 365,998	$ 536,173	$ 896,623	$ 671,858

PARKS AND RECREATION DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
FIXED ASSETS				
Equipment	$ 137,219	$ 131,889	$ 303,557	$ 146,228
Expenditures applicable to prior years	1,125			
TOTAL FIXED ASSETS	$ 138,344	$ 131,889	$ 303,557	$ 146,228
TOTAL PARKS AND RECREATION	$ 14,356,823	$ 16,055,436	$ 19,452,633	$ 17,521,409
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,923,716	$ 1,955,139	$ 2,272,430	$ 2,182,362
TOTAL PARKS AND RECREATION-NET	$ 12,433,107	$ 14,100,297	$ 17,180,203	$ 15,339,047

*Indicates red figure

ARBORETA AND BOTANIC GARDENS

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The Arboretum is a botanical and historical preserve that was acquired by the State and County on a matching basis in 1947. The County is obligated to maintain and develop the Arboretum under an existing lease between the County and the State of California. In conjunction with the development of 120 acres for public use, botanical research projects are conducted on the introduction, propagation, growing, testing and demonstration of trees, grasses and plants. The department also operates Descanso Botanical Gardens and is developing and operating South Coast Botanic Gardens.

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,196,449	$ 1,305,027	$ 1,391,094	$ 1,378,444
Expenditures applicable to prior years	24			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,196,473	$ 1,305,027	$ 1,391,094	$ 1,378,444
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 1,880	$ 1,600	$ 2,000	$ 1,700
Communications	16	5	10	10
Household expense	3,924	4,000	4,200	4,000
Insurance				
Other	22	29	30	30
Maintenance-equipment	17,595	25,500	21,000	21,000
Maintenance-structures, improvements and grounds	48,203	40,000	50,000	40,500
Medical, dental and laboratory supplies	1,624	2,900	2,000	1,900
Miscellaneous expense	45	150	150	150
Office expense				
Postage	1,995	2,100	2,000	1,800
Stationery and forms	2,225	2,200	2,600	2,400
Other	3,492	3,200	3,600	3,300
Professional and specialized services	434	150	6,600	5,150
Publications and legal notices	158	100	300	100
Rents and leases-equipment	2,694	2,600	3,000	2,800
Small tools and instruments	8,521	8,000	7,000	4,000
Special departmental expense	59,013	53,000	63,000	49,500
Transportation and travel				
Auto mileage	3,462	3,400	3,300	3,100
Auto service	9,141	9,400	10,509	9,143
Traveling expense	898	1,016	2,378	1,142
Other	359	300	300	200
Utilities	245	250	250	250
Expenditures applicable to prior years	891*			
TOTAL SERVICES AND SUPPLIES	$ 165,055	$ 159,900	$ 184,227	$ 152,175
FIXED ASSETS				
Equipment	$ 21,117	$ 18,200	$ 40,333	$ 17,707
Expenditures applicable to prior years	237			
TOTAL FIXED ASSETS	$ 21,354	$ 18,200	$ 40,333	$ 17,707
TOTAL ARBORETA AND BOTANIC GARDENS	$ 1,382,882	$ 1,483,127	$ 1,615,654	$ 1,548,326

*Indicates red figure

MUSEUM OF ART

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The Museum of Art, established by County Ordinance, administers the Museum of Art Complex in Hancock Park. The facilities, opened in 1965, were financed by the Museum Associates, a private non-profit corporation, and made a gift to the County by this group. The Museum Associates will act as governing body of the Museum of Art subject to the directions of the Board of Supervisors. The primary purpose of the Museum of Art is the display of works of art. The Museum of Art conducts special exhibitions and a varied education program designed to enhance the public's knowledge and appreciation of art.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,523,387	$ 1,686,466	$ 1,970,416	$ 1,768,880
Expenditures applicable to prior years	419			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,523,806	$ 1,686,466	$ 1,970,416	$ 1,768,880
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 7,454	$ 7,390	$ 7,470	$ 7,246
Communications	1,608	1,000	1,200	1,200
Household expense	5,336	5,150	16,034	16,034
Insurance				
Other	151,650	192,044	262,490	154,490
Maintenance-equipment	11,774	9,250	18,050	18,050
Maintenance-structures, improvements and grounds	60,001	51,540	51,600	51,600
Medical, dental and laboratory supplies	12,519	11,022	12,000	12,000
Memberships	1,841	2,050	2,530	2,530
Miscellaneous expense	353			
Office expense				
Postage	26,313	27,000	36,000	36,000
Stationery and forms	5,475	3,000	7,000	7,000
Other	46,051	35,440	36,639	36,639
Professional and specialized services	37,559	39,140	22,500	22,500
Rents and leases-equipment	54,005	29,700	62,200	49,000
Small tools and instruments	2,475	2,000	2,350	2,350
Special departmental expense	101,676	126,965	175,544	128,979
Special departmental expense-Permanent public displays	36,555	3,938	25,000	4,924
Transportation and travel				
Auto mileage	743	1,000	1,000	1,000
Auto service	2,662	1,500	2,772	2,772
Traveling expense	6,426	4,393	9,610	9,610
Other	19,651	80,417	62,000	62,000
Expenditures applicable to prior years	27,098			
TOTAL SERVICES AND SUPPLIES	$ 619,225	$ 633,939	$ 813,989	$ 625,924
FIXED ASSETS				
Equipment	$ 15,810	$ 14,699	$ 25,723	$ 17,275
Expenditures applicable to prior years	4,478*			
TOTAL FIXED ASSETS	$ 11,332	$ 14,699	$ 25,723	$ 17,275
TOTAL MUSEUM OF ART	$ 2,154,363	$ 2,335,104	$ 2,810,128	$ 2,412,079

*Indicates red figure

MUSEUM OF NATURAL HISTORY

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The Museum of Natural History has jurisdiction over the Los Angeles County Museum and Hancock Park, site of Rancho La Brea, except that area of the Park devoted to the Los Angeles County Museum of Art. Operating funds are provided entirely from County appropriations with material for exhibition provided largely from private sources. The Museum is an educational institution for the acquisition, investigation, preservation, publication, display and educational use of valuable historical or scientific material. Hancock Park, deeded to the County in 1923, contains the largest known source of late Ice Age flora and fauna.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,474,962	$ 1,571,386	$ 1,812,436	$ 1,723,273
Expenditures applicable to prior years	109*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,474,853	$ 1,571,386	$ 1,812,436	$ 1,723,273
SERVICES AND SUPPLIES				
Agricultural	$ 44	$ 40	$ 40	$ 40
Clothing and personal supplies	3,740	4,160	4,590	3,750
Communications	682	848	962	962
Food	534	605	1,300	750
Household expense	4,362	4,345	4,770	4,540
Insurance				
Other	3,898	5,288	6,080	6,080
Maintenance-equipment	3,694	2,690	5,005	4,195
Maintenance-structures, improvements and grounds	12,858	9,867	14,610	10,250
Medical, dental and laboratory supplies	17,262	19,500	26,745	17,535
Memberships	1,302	1,244	1,300	1,300
Miscellaneous expense	104	76	60	60
Office expense				
Postage	7,701	6,267	8,410	11,182
Stationery and forms	7,267	4,345	4,750	4,735
Other	28,377	28,957	32,600	27,560
Professional and specialized services	13,754	12,500	27,245	13,405
Publications and legal notices		140		
Rents and leases-equipment	5,689	11,127	13,270	11,100
Small tools and instruments	3,294	2,155	3,760	2,135
Special departmental expense	117,868	138,425	241,547	134,060
Special departmental expense-museum specimens-other	32,956	46,000	46,000	28,121
Transportation and travel				
Auto mileage	880	801	1,585	1,025
Auto service	7,331	7,161	10,313	7,399
Traveling expense	3,225	868	18,703	7,129
Other	4,246	2,586	2,580	2,580
Expenditures applicable to prior years	26,336			
TOTAL SERVICES AND SUPPLIES-REGULAR OPERATION	$ 307,404	$ 309,995	$ 476,225	$ 299,893

MUSEUM OF NATURAL HISTORY--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
ACQUISITION OF EXHIBITS-CONTINGENCY				
SERVICES AND SUPPLIES				
Special departmental expense-museum specimens	$ 963	$ 5,000	$ 5,000	$
TOTAL SERVICES AND SUPPLIES	$ 308,367	$ 314,995	$ 481,225	$ 299,893
FIXED ASSETS				
Equipment	$ 29,840	$ 18,200	$ 103,214	$ 25,922
Expenditures applicable to prior years	8*			
TOTAL FIXED ASSETS	$ 29,832	$ 18,200	$ 103,214	$ 25,922
TOTAL MUSEUM OF NATURAL HISTORY	$ 1,813,052	$ 1,904,581	$ 2,396,875	$ 2,049,088
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$ 600	$ 4,200	$
TOTAL MUSEUM OF NATURAL HISTORY-NET	$ 1,813,052	$ 1,903,981	$ 2,392,675	$ 2,049,088

*Indicates red figure

MUSIC AND PERFORMING ARTS

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The appropriation for Music and Performing Arts provides for County financial assistance to Musical organizations as authorized by State law, finances the operation of the Music and Performing Arts Commission (which has been established to advise the Board in reviewing requests for musical grants), and provides necessary financing of County costs incurred in support of the Music Center. Regarding the latter, under existing lease agreements with the Music Center Operating Company, the County is responsible for general maintenance, janitorial services, utilities, security, crowd control, and operation of the Music Center garage. This appropriation does not include financing for lease payments and insurance for the Music Center. These items are budgeted in the Rent Expense appropriation.

Classification	EXPENDITURES: Actual Prior Year 1969-70	EXPENDITURES: Estimated Current Year 1970-71	APPROPRIATIONS: Requested Fiscal Year 1971-72	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1971-72
MUSIC CENTER OPERATIONS				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 293,255	$ 326,001	$ 346,671	$ 358,220
Expenditures applicable to prior years	677			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 293,932	$ 326,001	$ 346,671	$ 358,220
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,086,335	$ 2,302,926	$ 2,583,850	$ 2,418,258
TOTAL MUSIC CENTER OPERATIONS	$ 2,380,267	$ 2,628,927	$ 2,930,521	$ 2,776,478
MUSICAL ALLOCATIONS				
SERVICES AND SUPPLIES				
Professional and specialized services				
Administration	$ 43,364	$ 34,896	$ 37,740	$ 38,124
Contingency Fund		9,200	10,200	9,200
California Junior Symphony Association	3,000	3,000	3,000	3,000
Chamber Symphony Society of California	2,500	2,500	10,000	3,000
County Band	47,898	50,000	50,000	50,000
Educational Opera Association	7,500	7,500	7,500	7,500
Glendale Symphony Orchestra	25,000	25,000	25,000	25,000
Greek Theatre Association	50,000	50,000	50,000	50,000
Guild Opera	25,000	25,000	25,000	25,000
Long Beach Civic Light Opera	3,000	3,000	5,000	5,000
Miscellaneous	108,792	102,257	146,250	126,250
Music Center Christmas Program			9,000	9,000
Music Center Opera Association		100,000	150,000	100,000
Music for Probation Camps	6,755	10,000	10,000	10,000
Music Guild of Los Angeles	1,000	1,000	2,000	1,000
Southern California Chamber Music Society	1,000	1,000	2,000	1,000
Southern California Choral Music Association	10,000	10,000	20,000	10,000
Southern California Symphony-Hollywood Bowl Association	250,000	300,000	400,000	350,000
Young Musicians Foundation	2,400	3,000	5,000	4,000
Youth Band Council of Southern California	3,250	3,250	3,250	3,250
Youth Symphony Orchestra Conductors		8,400	8,400	8,400
Youth Symphony Orchestra Council	3,250	3,250	3,250	3,250
TOTAL MUSICAL ALLOCATIONS	$ 593,709	$ 752,253	$ 982,590	$ 841,974
TOTAL MUSIC AND PERFORMING ARTS	$ 2,973,976	$ 3,381,180	$ 3,913,111	$ 3,618,452

MARINA DEL REY PROJECT--REVENUE FUND

The Marina Del Rey Revenue Bond Resolution, Section 514, Article V, requires the Board of Supervisors to include in the County Budget Revenue received or estimated from the project and expenditures and transfers to be made from this Revenue. This appropriation for the Revenue Fund does not involve the construction project financed from bond proceeds.

REQUIREMENTS	
Maintenance and Operation Account.....	$ 1,317,205
Bond Interest Account.....	789,300
Bond Redemption Account.....	412,031
M & O Reserve Account.....	531,340
Bond Interest Reserve Account.....	914,400
Replacement Account.....	400,000
State Payment Account.....	282,579
Improvement Account.....	269,546
TOTAL REQUIREMENTS.....	$ 4,916,401
AVAILABLE FUNDS	
Estimated Revenue	
Revenue from Use of Money and Property..	$ 3,375,391
Reserves.....	1,541,010
TOTAL AVAILABLE FUNDS.....	$ 4,916,401

BOND REDEMPTIONS

FUND
Various

FUNCTION
Debt Service

ACTIVITY
Bond Redemption

Payment of principal maturities on the general obligation bonded indebtedness of Los Angeles County.

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
OTHER CHARGES				
Contagious Disease Hospital Fund	$ 250,000	$ 250,000	$ 250,000	$ 250,000
Harbor General Hospital Fund	770,000	770,000	770,000	770,000
Hospital Facilities Fund	773,000	773,000	773,000	773,000
Hospital Facilities No. 2 Fund	1,330,000	1,335,000	1,335,000	1,335,000
Juvenile Detention Facilities Fund	773,000	773,000	773,000	773,000
Juvenile Hall Center Fund	175,000	175,000	175,000	175,000
Juvenile Hall Center No. 2 Fund	100,000	100,000	100,000	100,000
Osteopathic Hospital Fund	465,000	465,000	465,000	465,000
Tubercular Segregation Hospital Fund	120,000	120,000	120,000	120,000
Wayside Honor Rancho Fund	80,000	80,000	80,000	80,000
Women's Detention Facilities Fund	315,000	315,000	315,000	315,000
TOTAL BOND REDEMPTIONS	$ 5,151,000	$ 5,156,000	$ 5,156,000	$ 5,156,000

BOND INTEREST

FUND
Various

FUNCTION
Debt Service

ACTIVITY
Bond Interest

Payment of interest maturities on the general obligation bonded indebtedness of Los Angeles County.

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
OTHER CHARGES				
Contagious Disease Hospital Fund	$ 14,062	$ 8,438	$ 2,813	$ 2,813
Harbor General Hospital Fund	322,031	291,369	260,706	260,706
Hospital Facilities Fund	311,133	284,078	257,023	257,023
Hospital Facilities No. 2 Fund	797,053	736,253	690,803	690,803
Juvenile Detention Facilities Fund	241,482	216,360	185,440	185,440
Juvenile Hall Center Fund	9,188	6,125	3,063	3,063
Juvenile Hall Center No. 2 Fund	12,600	10,350	8,100	8,100
Osteopathic Hospital Fund	60,975	50,513	40,050	40,050
Tubercular Segregation Hospital Fund	52,800	48,000	43,200	43,200
Wayside Honor Rancho Fund	10,868	9,068	7,268	7,268
Women's Detention Facilities Fund	126,787	115,763	104,738	104,738
TOTAL BOND INTEREST	$ 1,958,979	$ 1,776,317	$ 1,603,204	$ 1,603,204

PROVISIONS FOR CONTINGENCIES

FUND
Various

The appropriation for contingencies comprises the reserve to meet unanticipated requirements. Authorization is given in Section 29084 of the Government Code where it is termed the Unappropriated Reserve. The reserve may not exceed 10% of the total appropriations contained in the Budget, and requires 4/5 vote of the Board of Supervisors before it can be appropriated and made available for expenditure.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
Appropriations for contingencies-General	$	$	$ 62,758,833	$ 10,423,552
Appropriation for contingencies-Public Library-General			508,369	310,176
TOTAL PROVISIONS FOR CONTINGENCIES	$	$	$ 63,267,202	$ 10,733,728

DETAIL OF PROVISIONS FOR RESERVES--SCHEDULE 7

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1971	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserves for Budget Year
COUNTY WIDE FUNDS				
Included in General County Levy				
General Fund	$ 1,000,000	$ 1,000,000	$ 3,000,000	$ 3,000,000
Other Reserves	39,952,588			39,952,588
Accumulative Capital Outlay	940,668		50,000	990,668
Other Reserves	3,662,774			3,662,774
Contagious Disease Hospital Debt Service	252,813	252,813		
Other Reserves	39,444			39,444
Harbor General Hospital Debt Service	908,019	908,019	892,688	892,688
Other Reserves	21,295			21,295
Hospital Facilities Debt Service	908,276	908,276	894,749	894,749
Other Reserves	21,292			21,292
Hospital Facilities No. 2 Debt Service	345,402	345,402	322,676	322,676
Other Reserves	40,989			40,989
Juvenile Detention Facilities Debt Service	92,720	92,720	77,260	77,260
Other Reserves	20,090			20,090
Juvenile Hall Center Debt Service	1,532	1,532		
Other Reserves	2,824			2,824
Juvenile Hall Center No. 2 Debt Service	4,050	4,050	2,925	2,925
Other Reserves	2,408			2,408
Osteopathic Hospital Debt Service	20,025	20,025	14,794	14,794
Other Reserves	8,649			8,649
Tubercular Segregation Hospital Debt Service	71,600	71,600	69,200	69,200
Other Reserves	3,217			3,217
Wayside Honor Rancho Debt Service	84,084	84,084	83,184	83,184
Other Reserves	1,612			1,612
Women's Detention Facilities Debt Service	370,125	370,125	364,613	364,613
Other Reserves	8,048			8,048
Total Included in General County Levy	$48,784,544	$ 4,058,646	$ 5,772,089	$50,497,987
Not Included in General County Levy				
Aviation Fund				
Other Reserves	$ 253,984	$	$	$ 253,984
Medical Research Funds				
Other Reserves	303			303
Fish and Game Fund				
Other Reserves	2,942			2,942
Development Funds				
Other Reserves	3,404			3,404
Road Fund				
Other Reserves	17,764,994			17,764,994
Total Not Included in General County Levy	$18,025,627	$	$	$18,025,627
TOTAL COUNTY WIDE FUNDS	$66,810,171	$ 4,058,646	$ 5,772,089	$68,523,614
LESS THAN COUNTY WIDE FUNDS				
Special Road Districts				
Other Reserves	$ 196,052	$	$	$ 196,052
Public Library	410,000	410,000	410,000	410,000
Other Reserves	4,375,925			4,375,925
TOTAL LESS THAN COUNTY WIDE FUNDS	$ 4,981,977	$ 410,000	$ 410,000	$ 4,981,977
GRAND TOTAL	$71,792,148	$ 4,468,646	$ 6,182,089	$73,505,591

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
SCHEDULE 8

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1970 From Bond Proceeds	From Other Sources
HOSPITAL FACILITIES NO. 2 BOND FUND.	$ 26,680,000	$ 26,680,000	$	$	$
Various Completed Projects.....				2,150,576	
7800.19 Acute Unit, Alteration....			980,608	964,145	
7800.21 Acute Unit, Misc. Alteration.....			4,134,473	4,051,313	
7800.26 Emergency Chemistry Lab/Autopsy-Eq.....			39,684	31,234	
7803.05 Elevator Addition and Alteration.....			3,328,814	1,666,831	
7848.01 Acute Unit, Ext. Repair and Sealing.....			367,735	366,317	
8154.01 Heating and Air Conditioning Building...			2,402,562	2,394,982	
8161.01 Psychiatric Unit, Building.....			156,966	153,892	
8161.02 Olive View Psychiatric Unit-Eq.....			187,492	158,747	
8167.01 Treatment and Care Fac. Service Building.....			11,670,381	11,395,692	
8312.22 Rancho Site Imp. Landscape Area.....			31,696	29,411	
8318.01 Chronic Disease Building, Children.....			1,221,400	1,202,654	
8318.03 Chronic Unit Site Del. Gr. 1.....			7,715	894	
Total.....				$ 24,566,688	$

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Drainage Maintenance Districts					
District No. 1	$ 6,662	$ 600	$ 2,600	$ 27	$ 9,889
District No. 4	8,091	750	3,100	60	12,001
District No. 5	46,077	4,469	19,000	957	70,503
District No. 6	1,122	100	400		1,622
District No. 7	4,022	350	1,400	33	5,805
District No. 10	3,217	300	1,200	100	4,817
District No. 11	1,201	100	400	3	1,704
District No. 12	3,676	300	1,160	185	5,321
District No. 14	43,320	4,100	17,000	259	64,679
Total Drainage Maintenance Districts	$ 117,388	$ 11,069	$ 46,260	$ 1,624	$ 176,341
Fire Protection Districts					
Consolidated	$ 34,631,109	$ 345,939	$ 7,573,424	$ 568,860	$ 43,119,332
Dominguez	568,888	5,689	127,285	5,263	707,125
Universal City	404,750	4,048	112,933		521,731
Wrightwood	1,712	17		89	1,818
Total Fire Protection Districts	$ 35,606,459	$ 355,693	$ 7,813,642	$ 574,212	$ 44,350,006
Flood Control District					
General	$ 35,984,234	$ 500,000	$ 1,750,000	$ 758,015	$ 38,992,249
Debt Service (Storm Drain No. 1 Bonds)	8,413,652		1,104,745	211,617	9,730,014
Debt Service (Storm Drain No. 2 Bonds)	12,513,476		2,367,551	330,575	15,211,602
Debt Service (Storm Drain No. 3 Bonds)	16,722,542		4,381,578	345,672	21,449,792
Debt Service (Storm Drain No. 4 Bonds)	2,412,500		1,492,500	110,182	4,015,182
D.D.I. General	2,808,300	280,830	200,000	74,728	3,363,858
Zone I General (Re-established)	672,800			8,746	681,546
Zone II General (Re-established)	223,800			5,656	229,456
Total Flood Control District	$ 79,751,304	$ 780,830	$ 11,296,374	$ 1,845,191	$ 93,673,699
Garbage Disposal Districts					
Athens-Woodcrest-Olivita	$ 110,931	$ 11,093	$ 44,020	$ 7,304	$ 173,348
Belvedere	599,588	59,958	241,640	15,258	916,444
Clifton Heights	11,304	1,130	4,545	221	17,200
Firestone	432,379	43,237	175,570	40,205	691,391
Malibu	77,724	7,772	31,072	5,370	121,938
Mesa Heights	108,612	10,861	43,860	4,046	167,379
Walnut Park	39,510	3,951	15,615	2,107	61,183
West Hollywood-Sherman	179,534	17,953	70,560	6,910	274,957
Total Garbage Disposal Districts	$ 1,559,582	$ 155,955	$ 626,882	$ 81,421	$ 2,423,840
Area-Wide Landscape Maintenance Districts					
District No. 1	$ 67,624	$ 3,149	$ 13,140	$ 609	$ 84,522
District No. 11	67,612	3,463	12,115	1,839	85,029
Total Area-Wide Landscape Maintenance Districts	$ 135,236	$ 6,612	$ 25,255	$ 2,448	$ 169,551

BUDGETS--SCHEDULE 11

MEANS OF FINANCING				
Available Financing	Current Property Tax to Balance Budget			Actual Tax Rate Per $100 of Assessed Val.
	Total	Unsecured	Secured	
$ 6,863	$ 3,026	$ 297	$ 2,729	$ 1.1979
5,945	6,056		6,056	.2526
38,555	31,948	17	31,931	.0560
1,622				
2,402	3,403	44	3,359	.4058
2,304	2,513		2,513	.5371
1,519	185		185	.0211
3,465	1,856		1,856	1.0024
38,510	26,169	250	25,919	.1752
$ 101,185	$ 75,156	$ 608	$ 74,548	$
$ 13,927,587	$ 29,191,745	$ 2,212,236	$ 26,979,509	$ .7499
169,123	538,002	31,250	506,752	.4085
195,856	325,875	33,833	292,042	3.9466
43	1,775		1,775	1.0615
$ 14,292,609	$ 30,057,397	$ 2,277,319	$ 27,780,078	$
$ 12,747,307	$ 26,244,942	$ 977,747	$ 25,267,195	$ .1500
2,350,859	7,379,155	325,253	7,053,902	.0419
3,722,088	11,489,514	470,325	11,019,189	.0655
9,433,191	12,016,601	494,173	11,522,428	.0685
342,422	3,672,760		3,672,760	.0219
787,467	2,576,391	85,453	2,490,938	.0148
384,390	297,156	5,617	291,539	.0095
25,796	203,660	15,100	188,560	.0090
$ 29,793,520	$ 63,880,179	$ 2,373,668	$ 61,506,511	$
$ 72,237	$ 101,111	$ 1,453	$ 99,658	$ .3475
372,272	544,172	59,133	485,039	.3450
6,724	10,476	76	10,400	.3630
277,663	413,728	37,759	375,969	.6336
32,942	88,996	1,406	87,590	.2932
69,844	97,535	1,428	96,107	.1577
27,850	33,333	1,007	32,326	.2122
93,209	181,748	10,530	171,218	.1555
$ 952,741	$ 1,471,099	$ 112,792	$ 1,358,307	$
$ 23,238	$ 61,284	$ 361	$ 60,923	$ .2818
22,384	62,645	1,313	61,332	.2641
$ 45,622	$ 123,929	$ 1,674	$ 122,255	$

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Local Landscape Maintenance Districts					
District No. 2	$ 48,743	$ 2,675	$ 8,077	$ 483	$ 59,978
District No. 3	27,452	1,145	5,880	285	34,762
District No. 4	23,548	1,014	4,924	183	29,669
District No. 5	8,440	447	1,460	75	10,422
District No. 12	60,866	3,068	11,088	2,609	77,631
District No. 13	17,372	824	3,354	428	21,978
District No. 21	5,095	205	1,118	94	6,512
District No. 22	109,958	582	17,850	2,136	130,526
District No. 32	10,417	996	1,842		13,255
Total Local Landscape Maintenance Districts	$ 311,891	$ 10,956	$ 55,593	$ 6,293	$ 384,733
Lighting Districts					
Altadena	$ 97,314	$ 9,731	$ 32,236	$ 5,757	$ 145,038
American Manor	5,144	514	1,715	147	7,520
Angeles Vista	33,521	3,352	11,174	1,072	49,119
Athens	127,044	12,704	42,348	8,989	191,085
Baldwin Park	2,387	238	796		3,421
Bell	96,819	9,681	30,607	2,696	139,803
Bell Gardens	90,173	9,017	30,058	2,511	131,759
Belvedere	96,546	9,654	31,348	5,687	143,235
Berendo	1,873	187	628	38	2,726
Broadland	2,598	259	866	30	3,753
California	19,190	1,919	6,380	504	27,993
California-Zone 8	1			40	41
City Terrace	52,749	5,274	16,750	3,111	77,884
Colima	8,195	819	2,732	82	11,828
Crenshaw	165,032	16,503	55,011	6,414	242,960
Denley	3,665	366	1,222	37	5,290
Dittmar	2,166	216	722	21	3,125
Dolores	51,465	5,146	17,155	1,695	75,461
Dolores-Zone 49	1			81	82
Dolores-Zone 67	1			11	12
Dolores-Zone 68	1			27	28
Dolores-Zone 70	1			22	23
Esther	2,372	237	791	48	3,448
Flynn	1,924	192	642	39	2,797
Foster	20,846	2,084	6,949	260	30,139
Foster-Zone 5	1			298	299
Foxdale	24,307	2,430	8,103	551	35,391
Foxdale-Zone 27	1			110	111
Garo	141,706	14,170	47,236	3,475	206,587
Garo-Zone 30	1			116	117
Garo-Zone 85	1			99	100
Garo-Zone 91	1			22	23
Garo-Zone 105	1			155	156
Garo-Zone 113	1,500			178	1,678
Garo-Zone 114	1			140	141
Garo-Zone 120	1				1
Garo-Zone 121	1				1
Garo-Zone 122	1			122	123
Garo-Zone 123	1			40	41
Garo-Zone 124	1			58	59
Garo-Zone 125	1			61	62
Garo-Zone 128	1			27	28
Garo-Zone 129	1				1
Garo-Zone 133	1			55	56

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				Actual Tax Rate Per $100 of Assessed Val.
Available Financing	Current Property Tax to Balance Budget			
	Total	Unsecured	Secured	
$ 11,443	$ 48,535	$ 229	$ 48,306	$ .7171
6,184	28,578		28,578	1.1868
11,355	18,314		18,314	1.3529
2,854	7,568		7,568	.5180
25,318	52,313	128	52,185	.7672
7,690	14,288		14,288	.6277
4,143	2,369		2,369	.0927
59,295	71,231	25	71,206	.7212
13,255				
$ 141,537	$ 243,196	$ 382	$ 242,814	$
$ 36,635	$ 108,403	$ 1,354	$ 107,049	$ .3151
3,037	4,483	54	4,429	.1907
14,248	34,871	990	33,881	.2459
59,416	131,669	10,424	121,245	.3408
3,421				
51,062	88,741	4,280	84,461	.2018
42,648	89,111	7,803	81,308	.2786
46,847	96,388	6,516	89,872	.4485
941	1,785	5	1,780	.2371
898	2,855	3	2,852	.4916
12,749	15,244	23	15,221	.2925
777*	818		818	.4949
27,820	50,064	1,631	48,433	.5566
3,992	7,836	300	7,536	.2845
114,273	128,687	8,735	119,952	.3081
1,806	3,484	11	3,473	.3936
1,133	1,992	19	1,973	.2630
23,234	52,227	285	51,942	.2868
1,436*	1,518		1,518	.3435
191*	203		203	.3049
486*	514		514	.3437
413*	436		436	.3141
1,202	2,246	4	2,242	.2113
959	1,838	20	1,818	.2883
6,150	23,989	46	23,943	.3765
5,205*	5,504		5,504	.5693
10,419	24,972	63	24,909	.4225
1,923*	2,034		2,034	.5025
47,758	158,829	631	158,198	.3856
1,969*	2,086		2,086	.5474
1,721*	1,821		1,821	.5690
387*	410		410	.5860
2,679*	2,835		2,835	.5247
1,467*	3,145		3,145	3.8567
2,401*	2,542		2,542	1.0666
	1		1	
	1		1	
1,997*	2,120		2,120	.8169
681*	722		722	.9210
992*	1,051		1,051	.6853
1,033*	1,095		1,095	1.0639
470*	498		498	.4821
	1		1	
970*	1,026		1,026	.5165

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Districts--Continued					
Garo-Zone 135	1			199	200
Garo-Zone 136	1			211	212
Garo-Zone 138	1			27	28
Garo-Zone 139	1			77	78
Garo-Zone 140	1			88	89
Garo-Zone 141	1			44	45
Garo-Zone 142	1			61	62
Garo-Zone 143	1			33	34
Garo-Zone 144	1			77	78
Garo-Zone 145	1			27	28
Garo-Zone 146	1			38	39
Garo-Zone 147	1			50	51
Garo-Zone 148	1			77	78
Garo-Zone 149	1			88	89
Garo-Zone 150	1			66	67
Garvey	14,323	1,432	4,775	774	21,304
Greenhedge	3,111	311	1,037	95	4,554
Greenleaf	10,445	1,044	3,282	321	15,092
Greer	1,405	140	469	43	2,057
Haskins	2,766	276	926	104	4,072
Imperial Crest	785	78	262	22	1,147
Industrial	17,229	1,722	5,743	43	24,737
Javelin	1,466	146	489	91	2,192
Kagel Canyon	2,780	278	927	157	4,142
Kern	188,072	18,807	61,791	7,271	275,941
La Canada	22,299	2,229	7,233	856	32,617
La Crescenta	7,942	794	2,648	6	11,390
Lake Marie	57,787	5,778	19,263	1,171	83,999
Lake Marie-Zone 19	1			29	30
Lakewood	1,149	114	383	23	1,669
Lancaster	149,942	14,994	49,981	2,950	217,867
Lancaster-Zone 49	1			33	34
Lancaster Heights	907	90	303	35	1,335
Lawndale	140,662	14,066	46,888	5,845	207,461
Layton Vista	7,626	762	2,542	246	11,176
Lomita	74,800	7,480	24,934	4,708	111,922
Longden	141,059	14,105	47,020	3,540	205,724
Longden-Zone 19	1				1
Los Nietos	5,663	566	1,888	227	8,344
Lucile	1,893	189	631	19	2,732
Manhattan	4,693	469	1,298	154	6,614
Midcrest	13,624	1,362	4,542	140	19,668
Mines	31,937	3,193	10,613	324	46,067
Miraleste	635	63	212		910
Montrose	16,587	1,658	5,529	305	24,079
Nestor	4,016	401	1,339	283	6,039
Newgate	7,310	731	2,433	74	10,548
Newhall	103,184	10,318	34,395	8,513	156,410
Palmdale	79,424	7,942	26,475	3,151	116,992
Palmdale-Zone 28	1			61	62
Palmdale-Zone 29	1				1
Palmdale-Zone 31	1			50	51
Palmdale-Zone 32	1			73	74
Palmdale-Zone 33	1			20	21
Palmdale-Zone 34	1			61	62
Palmdale-Zone 35	1			16	17
Palmdale-Zone 36	1				1
Piedmont	53,552	5,355	17,851	4,036	80,794
Piedmont-Zone 1	1				1
Piedmont-Zone 3	1			17	18

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				Actual Tax Rate Per $100 of Assessed Val.
Available Financing	Current Property Tax to Balance Budget			
	Total	Unsecured	Secured	
3,451*	3,651		3,651	.4873
3,643*	3,855		3,855	.7748
495*	523		523	.5354
1,326*	1,404		1,404	.8060
1,477*	1,566		1,566	.7409
760*	805		805	.6655
1,054*	1,116		1,116	.5925
573*	607		607	.5759
1,300*	1,378		1,378	.6245
489*	517		517	.5718
661*	700		700	.7408
822*	873		873	.7412
1,350*	1,428		1,428	.7419
1,511*	1,600		1,600	.5918
1,129*	1,196		1,196	.6779
9,390	11,914	58	11,856	.3358
1,585	2,969	18	2,951	.2149
7,355	7,737	1,692	6,045	.1672
750	1,307	1	1,306	.3524
874	3,198	3	3,195	.3363
454	693	1	692	.2879
12,223	12,514	8,321	4,193	.0530
791	1,401	7	1,394	.3329
1,840	2,302	2	2,300	.4767
91,683	184,258	10,986	173,272	.2927
11,731	20,886	631	20,255	.0614
10,840	550	246	304	.0080
29,788	54,211	931	53,280	.2728
523*	553		553	.3557
592	1,077	1	1,076	.1646
71,250	146,617	9,902	136,715	.3910
542*	576		576	1.7370
524	811	11	800	.2120
63,056	144,405	5,481	138,924	.3381
3,604	7,572	66	7,506	.1495
33,226	78,696	3,626	75,070	.2342
89,702	116,022	5,276	110,746	.2226
	1		1	
2,910	5,434	166	5,268	.2557
936	1,796	47	1,749	.2713
2,806	3,808	33	3,775	.1071
6,822	12,846	30	12,816	.1996
16,155	29,912	713	29,199	.2404
646	264	178	86	.1197
9,177	14,902	198	14,704	.1995
2,197	3,842	82	3,760	.2316
3,733	6,815	16	6,799	.2652
52,229	104,181	12,996	91,185	.1836
38,615	78,377	4,443	73,934	.4439
1,021*	1,083		1,083	.6395
	1		1	
835*	886		886	.6640
1,269*	1,343		1,343	.7076
355*	376		376	.8045
1,039*	1,101		1,101	.5599
280*	297		297	.5345
	1		1	
25,757	55,037	1,476	53,561	.3520
	1		1	
295*	313		313	.5135

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Districts--Continued					
Poppy Fields	10,859	1,085	2,820	344	15,108
Potrero	60	6	20		86
Redondo	1,873	187	625	42	2,727
Riverside	428	42	143	5	618
San Dimas	685	68	229	7	989
Sativa	21,519	2,151	7,173	1,260	32,103
Sepulveda	8,250	825	2,750	327	12,152
Slack	243	24	81	3	351
Stephenson-Laguna	356,933	35,693	110,645	28,552	531,823
Stephenson-Laguna Zone 4	1			23	24
Sunnybrook	10,708	1,070	3,570	111	15,459
Trumball	1,208	120	403	24	1,755
Val Verde	4,953	495	1,651	814	7,913
Walnut	3,941	394	1,314	168	5,817
West Hollywood	117,972	11,797	32,658	3,670	166,097
West Knoll	44,440	4,444	11,280	2,183	62,347
West Whittier	2,411	241	804	49	3,505
Willowbrook	42,478	4,247	13,960	3,229	63,914
Total Lighting Districts	$ 2,846,620	$ 284,475	$ 923,697	$ 132,687	$ 4,187,479
Lighting Maintenance Districts					
No. 411	$ 2,178	$ 217	$ 458	$ 21	$ 2,874
No. 540	16,132	1,613	1,844	684	20,273
No. 588	30,523	3,052	6,008	590	40,173
No. 669	3,776	377	1,059	268	5,480
No. 691	1,031	103	144	110	1,388
No. 760	1,979	197	380	10	2,566
No. 865	5,269	526	1,557	43	7,395
No. 941	61,201	6,120	19,734	1,566	88,621
No. 1007	45,096	4,509	12,041	3,945	65,591
No. 1395	8,467	846	2,823	385	12,521
No. 1396	936	94	312	8	1,350
No. 1400	30,774	3,077	10,292	286	44,429
No. 1456	67,452	6,745	22,484	1,389	98,070
No. 1472	1,149	114	383	1	1,647
No. 1517	9,208	920	3,070	282	13,480
No. 1560	4,712	471	1,571	244	6,998
No. 1565	2,084	208	495		2,787
No. 1575	1,807	180	403	34	2,424
No. 1600	1,451	145	484	29	2,109
No. 1608	8,510	851	2,834	254	12,449
No. 1613	26,593	2,659	8,864	589	38,705
No. 1615	319,160				319,160
No. 1616	16,064	1,606	5,355	1,295	24,320
No. 1620	665	66	222	12	965
No. 1625	3,842	384	1,281	121	5,628
No. 1633	5,587	558	1,863	576	8,584
No. 1660	6,106	610	1,836	51	8,603
No. 1670	33,285	3,328	11,095	1,389	49,097
No. 1676	46,152	4,615	15,484	3,506	69,757
No. 1686	1,913	191	638	171	2,913
No. 1687	44,227	4,422	14,743	947	64,339
No. 1696	2,176	217	726	21	3,140
No. 1697	116,657	11,665	38,886	8,683	175,891
No. 1720	1,451	145	484	44	2,124
No. 1741	52,391	5,239	17,464	1,109	76,203
No. 1744	165,253	16,525	54,885	3,379	240,042
No. 1759	5,899	589	1,967	60	8,515
No. 1766	3,136	313	1,046	29	4,524
No. 1770	70,601	7,060	23,534	2,391	103,586

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				
Available Financing	Current Property Tax to Balance Budget			Actual Tax Rate Per $100 of Assessed Val.
	Total	Unsecured	Secured	
7,250	7,858	9	7,849	.3063
25	61	61		
716	2,011	17	1,994	.1013
227	391	158	233	.0218
275	714	4	710	.3816
12,496	19,607	520	19,087	.7201
4,146	8,006	396	7,610	.2246
30	321		321	.6875
211,276	320,547	21,697	298,850	.4795
414*	438		438	.4503
5,339	10,120	37	10,083	.2976
637	1,118	7	1,111	.2813
2,389	5,524	2	5,522	1.0183
2,159	3,658	934	2,724	.1394
38,905	127,192	6,052	121,140	.1642
16,434	45,913	2,559	43,354	.1198
1,004	2,501	71	2,430	.0675
23,152	40,762	2,560	38,202	.8023
$ 1,386,537	$ 2,800,942	$ 145,919	$ 2,655,023	$
$ 692	$ 2,182	$ 34	$ 2,148	$ .5597
6,584	13,689		13,689	.5838
10,441	29,732	187	29,545	.4402
1,845	3,635	275	3,360	1.1592
641	747	12	735	.7045
1.515	1,051	26	1,025	.1102
2,975	4,420	50	4,370	.3369
35,827	52,794	592	52,202	.3083
9,189	56,402	32	56,370	.2375
2,876	9,645		9,645	.2228
511	839	32	807	.6216
15,808	28,621	3	28,618	.1827
28,555	69,515	36	69,479	.2717
1,474	173		173	.0297
4,023	9,457	44	9,413	.3280
2,089	4,909	13	4,896	.1874
2,787				
1,283	1,141	2	1,139	.1180
630	1,479		1,479	.2828
3,939	8,510	30	8,480	.3210
9,152	29,553	58	29,495	.1203
319,160				
5,817	18,503	3	18,500	.2765
318	647	3	644	.1813
1,589	4,039	4	4,035	.2357
2,157	6,427	19	6,408	.2578
3,438	5,165		5,165	.2046
14,144	34,953	222	34,731	.2870
30,355	39,402	437	38,965	.1571
687	2,226	80	2,146	.4274
16,976	47,363		47,363	.4692
1,005	2,135		2,135	.3288
51,730	124,161	117	124,044	.2348
631	1,493		1,493	.3004
20,624	55,579	97	55,482	.3007
69,063	170,979	1,990	168,989	.3395
2,443	6,072		6,072	.3548
1,094	3,430	433	2,997	.2887
23,824	79,762	35	79,727	.3264

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Maintenance Districts --Continued					
No. 1847	14,635	1,463	4,879	275	21,252
No. 1864	6,012	601	2,004	276	8,893
No. 1865	119,805	11,980	36,402	3,698	171,885
No. 1866	82,433	8,243	27,478	3,603	121,757
No. 1867	114,529	11,452	38,177	5,120	169,278
No. 1868	2,357	235	786	24	3,402
No. 1940	1,218	121	406	122	1,867
No. 1956	7,370	737	2,457	75	10,639
No. 1960	22,005	2,200	7,335	462	32,002
No. 2243	1,446	144	282	7	1,879
No. 2255	1,970	197	657	155	2,979
No. 2261	2,023	202	675	10	2,910
No. 2274	1,019	101	140	7	1,267
No. 2301	920	92	107	19	1,138
No. 2310	1,061	106	154	21	1,342
No. 2311	1,380	138	260	7	1,785
No. 2321	977	97	126	25	1,225
No. 2328	1,775	177	359	9	2,320
No. 2345	1,153	115	184	30	1,482
No. 2353	768	76	56	4	904
No. 2379	1,479	147	293	26	1,945
No. 2387	816	81	72	2	971
No. 2421	1,380	138	260	7	1,785
No. 2430	3,114	311	838	75	4,338
No. 2440	935	93	112	21	1,161
No. 2454	1,262	126	221	6	1,615
No. 2482	2,120	212	507		2,839
No. 10000	1,550	155	317	35	2,057
No. 10002	1,232	123	211	22	1,588
No. 10003	3,246	324	882	24	4,476
No. 10005	812	81	271	6	1,170
No. 10006	81,386	8,138	27,129	1,735	118,388
No. 10007	3,685	368	1,229	38	5,320
No. 10008	855	85	285	18	1,243
No. 10010	1,753	175	585	17	2,530
No. 10011 (Zone A)	7,484			221	7,705
No. 10011 (Zone B)	207,891	20,789	68,631	5,911	303,222
No. 10012	1,529	152	510	22	2,213
No. 10013	6,525	652	2,175	628	9,980
No. 10014	3,685	368	1,229	386	5,668
No. 10015	1,807	180	403	42	2,432
No. 10016	1,947	194	649	30	2,820
No. 10017	1,088	108	363	75	1,634
No. 10018	1,984	198	662	40	2,884
No. 10023	10,019	1,001	3,340	305	14,665
No. 10024	852	85	84	2	1,023
No. 10025	893	89	98	2	1,082
No. 10027	6,462	646	1,954	243	9,305
No. 10028	16,893	1,689	4,631	2	23,215
No. 10030	2,438	243	813	25	3,519
No. 10032	53,587	5,358	17,863	2,921	79,729
No. 10033	9,410	941	2,937	78	13,366
No. 10034	35,476	3,547	11,626	2,423	53,072
No. 10035	4,026	402	1,342	38	5,808
No. 10036	1,116	111	372	222	1,821
No. 10037	146	14	49		209
No. 10038	519	51	173	4	747
No. 10040	597	59	199	6	861

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				
Available Financing	Current Property Tax to Balance Budget			Actual Tax Rate Per $100 of Assessed Val.
	Total	Unsecured	Secured	
7,471	13,781		13,781	.3190
1,972	6,921		6,921	.4123
48,584	123,301	6	123,295	.1798
31,617	90,140	57	90,083	.3580
41,165	128,113	108	128,005	.3704
982	2,420		2,420	.6004
502	1,365	7	1,358	.2988
3,057	7,582		7,582	.4597
8,870	23,132		23,132	.2237
1,093	786		786	.1601
1,034	1,945		1,945	.3315
1,842	1,068		1,068	.2215
874	393		393	.2242
821	317		317	.2517
905	437		437	.1811
1,049	736		736	.1970
721	504		504	.4001
1,337	983	7	976	.2126
969	513		513	.1659
770	134		134	.1393
1,417	528		528	.0928
770	201		201	.2876
1,069	716		716	.2335
1,806	2,532		2,532	.1589
891	270		270	.2297
989	626		626	.2592
2,839				
1,172	885		885	.2593
1,032	556		556	.2609
2,010	2,466		2,466	.1777
480	690	26	664	.7228
31,493	86,895	125	86,770	.3583
1,508	3,812		3,812	.2512
331	912		912	.1633
757	1,773		1,773	.2313
239	7,466	78	7,388	.0962
101,514	201,708	4,651	197,057	.2191
1,108	1,105		1,105	.3607
2,996	6,984		6,984	.6488
789	4,879	51	4,828	.5732
1,362	1,070		1,070	.1871
1,300	1,520	1	1,519	.0560
562	1,072		1,072	.4375
848	2,036		2,036	.5124
4,489	10,176		10,176	.1497
821	202		202	.1436
808	274		274	.1960
3,217	6,088		6,088	.1773
	23,215	22,992	223	.1000
1,015	2,504		2,504	.2148
21,304	58,425		58,425	.3402
4,797	8,569	687	7,882	.2436
12,379	40,693	304	40,389	.4194
1,917	3,891		3,891	.2665
341	1,480		1,480	.2281
209				
265	482		482	.0462
241	620		620	.0517

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Maintenance Districts --Continued					
No. 10041	359	35	120	3	517
No. 10042	11,998	1,199	4,000	124	17,321
No. 10043	2,235	223	745	22	3,225
No. 10045 (Zone A)	115,578	11,557	38,526	1,095	166,756
No. 10045 (Zone B)	28,516			802	29,318
No. 10047	819	81	273	6	1,179
No. 10049	3,695	369	1,232	45	5,341
No. 10050	425	42	142	4	613
No. 10051	6,729	672	2,243	59	9,703
No. 10052	35,723	3,572	11,908	788	51,991
No. 10054	3,057	305	1,019	312	4,693
No. 10055	5,731	573	1,911	55	8,270
No. 10056	12,139	1,213	4,047	1,519	18,918
No. 10057	8,213	821	2,738	91	11,863
No. 10058	425	42	142	50	659
No. 10059	1,783	178	595	73	2,629
No. 10060	28,899	2,889	9,633	2,773	44,194
No. 10061	13,216	1,321	4,206	366	19,109
No. 10062	29,456	2,945	9,819	335	42,555
No. 10063	5,474	547	1,825	359	8,205
No. 10064	1,668	166	556	204	2,594
No. 10066	135,167	13,516	41,523	7,208	197,414
No. 10067	5,174	517	1,725	526	7,942
No. 10068	425	42	142	51	660
No. 10069	15,334	1,533	5,112	652	22,631
Total Lighting Maintenance Districts	$ 2,563,986	$ 220,826	$ 709,170	$ 81,651	$ 3,575,633
Recreation and Park Districts					
Bella Vista	$ 4,037	$ 419	$ 976	$ 83	$ 5,515
Hacienda	18,337	1,771	3,684	383	24,175
Montebello	49,931	4,842	3,354	1,391	59,518
120th and Central	3,473	392	839	136	4,840
Total Recreation and Park Districts	$ 75,778	$ 7,424	$ 8,853	$ 1,993	$ 94,048
Service Areas					
District No. 1	$ 8,500	$ 850	$ 1,000	$ 873	$ 11,223
Sewer Maintenance Districts					
Allied	$ 110,887	$ 9,378	$ 41,026	$ 2,563	$ 163,854
Allied-Gorman Zone	244	24	100	1	369
Consolidated	1,081,239	93,604	378,980	40,101	1,593,924
Consolidated-Aneta Zone	1,250			12	1,262
Consolidated-East Los Angeles Zone	86,000			4,526	90,526
Consolidated-La Habra Heights Zone	850			20	870
Consolidated-Lechuza Zone	6,701	650	2,600	417	10,368
Consolidated-Malibu Zone	12,993	1,200	4,800	111	19,104
Consolidated-Sandalwood Zone	2,650			218	2,868
Consolidated-Topanga Zone	8,800			142	8,942
Consolidated-Trancas Zone	27,375	1,500	6,000	508	35,383
Diamond Bar	32,752	3,200	12,800	559	49,311
Marina	73,667	3,000	12,500	299	89,466
Unified	492,538	42,609	168,569	10,645	714,361
West Hollywood-Sherman	22,543	2,015	8,491	396	33,445
Total Sewer Maintenance Districts	$ 1,960,489	$ 157,180	$ 635,866	$ 60,518	$ 2,814,153

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				
Available Financing	Current Property Tax to Balance Budget			Actual Tax Rate Per $100 of Assessed Val.
	Total	Unsecured	Secured	
158	359		359	.2405
2,698	14,623	2,153	12,470	.1647
932	2,293		2,293	.2332
57,003	109,753	218	109,535	.2619
10,958	18,360	2,302	16,058	.0635
335	844	214	630	.1106
766	4,575	73	4,502	.3152
178	435	27	408	.1714
3,129	6,574	655	5,919	.1123
25,420	26,571	304	26,267	.1577
1,334	3,359	237	3,122	.3063
1,325	6,945	1,409	5,536	.2979
2,036	16,882		16,882	.3508
2,090	9,773	623	9,150	.2835
295	364	30	334	.6019
723	1,906	66	1,840	.2003
3,689	40,505	883	39,622	.3706
5,107	14,002	1,782	12,220	.0742
13,252	29,303	12,521	16,782	.0927
2,213	5,992		5,992	.4002
458	2,136	93	2,043	.9288
51,478	145,936	1,765	144,171	.2384
1,871	6,071	219	5,852	.3036
374*	1,034		1,034	.7979
9,494	13,137	92	13,045	.2628
$ 1,271,179	$ 2,304,454	$ 59,632	$ 2,244,822	$
$ 1,492	$ 4,023	$ 104	$ 3,919	$ .8352
12,281	11,894	39	11,855	.0606
15,694	43,824	804	43,020	.4332
2,311	2,529	47	2,482	.1835
$ 31,778	$ 62,270	$ 994	$ 61,276	$
$ 2,136	$ 9,087	$ 1	$ 9,086	$ .3894
$ 77,309	$ 86,545	$ 1,093	$ 85,452	$ .0574
160	209	31	178	.0388
567,366	1,026,558	24,011	1,002,547	.0528
38	1,224		1,224	.1793
	90,526		90,526	.0801
200	670		670	.1006
3,405	6,963		6,963	2.5717
7,942	11,162		11,162	2.7763
440	2,428		2,428	.6302
1,800	7,142		7,142	.4591
18,424	16,959	2	16,957	.8153
21,193	28,118	152	27,966	.2414
44,093	45,373	44,366	1,007	.4500
352,754	361,607	6,747	354,860	.0464
23,326	10,119	214	9,905	.0091
$ 1,118,450	$ 1,695,603	$ 76,616	$ 1,618,987	$

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Waterworks Districts					
No. 1 General	$ 190,100	$ 15,000	$ 2,000	$	$ 207,100
No. 1 Debt Service	38,264		21,414	2,014	61,692
No. 1 Accumulative Capital Outlay	270,000			784	270,784
No. 4 General	1,223,700	75,000	5,000		1,303,700
No. 4 Debt Service (General)	27,626		23,136	715	51,477
No. 4 Debt Service (Annex)	1,220		1,100	103	2,423
No. 4 Accumulative Capital Outlay	135,000			3,910	138,910
No. 10 General	120,300	9,000	2,000	1,184	132,484
No. 10 Accumulative Capital Outlay	5,000				5,000
No. 13 General	405,000	30,000	3,000	404	438,404
No. 13 Debt Service (General)	1,250		610	59	1,919
No. 13 Debt Service (Annex No. 1)	37,993		27,305	1,262	66,560
No. 13 Debt Service (Annex No. 2)	800		1,400		2,200
No. 13 Accumulative Capital Outlay	190,000			3,962	193,962
No. 16 General	77,050	6,000	1,000	203	84,253
No. 16 Debt Service	1,544		1,263	69	2,876
No. 16 Accumulative Capital Outlay	5,000			231	5,231
No. 21 General	91,470	3,000	1,000	238	95,708
No. 21 Debt Service	2,240		1,075	130	3,445
No. 21 Accumulative Capital Outlay	465,000			605	465,605
No. 22 General	253,400	22,000	3,000		278,400
No. 22 Debt Service (General)	4,195		2,564	319	7,078
No. 22 Debt Service (Annex)	20,818		4,675		25,493
No. 22 Accumulative Capital Outlay	120,000			3,434	123,434
No. 24 General	29,670	3,000	1,000	262	33,932
No. 24 Debt Service	17,106		12,465	1,131	30,702
No. 24 Accumulative Capital Outlay	26,000			297	26,297
No. 26 General	48,930	4,000	1,000		53,930
No. 26 Debt Service	1,850		1,404	71	3,325
No. 26 Accumulative Capital Outlay	20,000				20,000
No. 27 General	37,640	3,000	1,000		41,640
No. 27 Accumulative Capital Outlay	12,000			60	12,060
No. 29 General	980,900	75,000	5,000		1,060,900
No. 29 Debt Service	471,335		310,870	40,919	823,124
No. 29 Accumulative Capital Outlay	1,180,000			39,847	1,219,847
No. 33 General	52,140	3,000	1,000	1,359	57,499
No. 33 Debt Service	35,200		12,835	3,953	51,988
NO. 33 Accumulative Capital Outlay	3,000			370	3,370
No. 34 General	142,800	8,000	1,000	1,292	153,092
No. 34 Debt Service	16,703		10,818	1,736	29,257
No. 34 Accumulative Capital Outlay	20,000			959	20,959
No. 35 General	114,000	5,000	1,000		120,000
No. 35 Debt Service	55,150		19,719	3,340	78,209
No. 35 Accumulative Capital Outlay	370,000			17,782	387,782

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				
Available Financing	Current Property Tax to Balance Budget			Actual Tax Rate Per $100 of Assessed Val.
	Total	Unsecured	Secured	
$ 207,100	$	$	$	$
39,808	21,884	268	21,616	.2421
262,368	8,416		8,416	.0943
1,303,700				
26,797	24,680	2,004	22,676	.0320
1,299	1,124	1	1,123	.3840
7,682	131,228	7,300	123,928	.1744
116,586	15,898		15,898	.4013
4,746	254	254		
429,894	8,510	791	7,719	.0246
742	1,177	51	1,126	.0036
33,682	32,878	3,084	29,794	.3620
2,192	8	8		
115,469	78,493	2,929	75,564	.2407
80,380	3,873		3,873	.1684
1,471	1,405	79	1,326	.0577
279	4,952	540	4,412	.1919
92,236	3,472		3,472	.7322
1,541	1,904	1	1,903	.4012
456,790	8,815		8,815	1.8587
278,400				
3,216	3,862	201	3,661	.0229
25,493				
81,725	41,709	2,355	39,354	.2458
30,180	3,752		3,752	.2277
14,534	16,168		16,168	.9811
22,045	4,252		4,252	.2581
53,930				
1,529	1,796	3	1,793	.0780
20,000				
41,632	8	8		
11,104	956	7	949	.0783
1,060,898	2	2		
368,462	454,662	5	454,657	.7486
777,100	442,747	2	442,745	.7290
45,140	12,359		12,359	.7054
16,050	35,938		35,938	2.0511
	3,370		3,370	.1924
140,621	12,471	34	12,437	.1524
12,385	16,872	158	16,714	.2048
11,610	9,349	115	9,234	.1131
120,000				
36,448	41,761		41,761	.3684
165,499	222,283		222,283	1.9608

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Waterworks Districts--Continued					
No. 36 General	40,100	3,000	1,000		44,100
No. 36 Debt Service	18,433		8,128	1,394	27,955
No. 36 Accumulative Capital Outlay	25,000			431	25,431
No. 37 General	68,900	3,000	1,000	2,271	75,171
No. 37 Debt Service	29,532		17,188	2,899	49,619
No. 37 Accumulative Capital Outlay	10,000				10,000
No. 38 General	51,100	3,000	1,000	30	55,130
No. 39 General	32,900	2,000	1,000	1,953	37,853
No. 39 Debt Service	15,500		7,214	197	22,911
Marina Del Rey Water System-General	22,630				22,630
Marina Del Rey Water System-Fixed Assets	60,000				60,000
Total Waterworks Districts	$ 7,695,489	$ 272,000	$ 517,183	$ 142,179	$ 8,626,851
GRAND TOTAL	$ 132,632,722	$ 2,263,870	$ 22,659,775	$ 2,931,090	$ 160,487,457

*Indicates red figure.

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				
Available Financing	Current Property Tax to Balance Budget			Actual Tax Rate Per $100 of Assessed Val.
	Total	Unsecured	Secured	
44,101	1*	1*		
12,985	14,970	1,270	13,700	.6129
20,727	4,704	460	4,244	.1899
50,282	24,889		24,889	.7698
17,659	31,960	182	31,778	.9829
9,918	82	82		
52,079	3,051	6	3,045	.0603
23,900	13,953		13,953	1.5371
21,499	1,412		1,412	.1556
22,630				
60,000				
$ 6,858,543	$ 1,768,308	$ 22,199	$ 1,746,109	$
$ 55,995,837	$104,491,620	$ 5,071,804	$ 99,419,816	$

SPECIAL DISTRICT ASSESSED VALUATIONS AND DELINQUENCY PERCENTAGES — SCHEDULE 11-A

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Drainage Maintenance Districts			
District No. 1	$ 227,830	$ 22,185	1
District No. 4	2,398,180		1
District No. 5	57,078,785	1,172,815	3
District No. 6	606,765		3
District No. 7	827,850	12,600	1
District No. 10	467,930		4
District No. 11	880,785		2
District No. 12	185,170		10
District No. 14	14,797,640	80,875	1
Fire Protection Districts			
Consolidated	3,597,886,385	351,247,585	5
Dominguez	123,034,455	11,552,493	1
Universal City	7,399,930	2,811,920	
Wrightwood	167,145		5
Flood Control District			
General	16,844,797,200	662,430,649	3
Zone I General (Re-established)	3,097,173,670	130,635,622	3
Zone II General (Re-established)	2,097,525,725	81,186,050	3
Garbage Disposal Districts			
Athens-Woodcrest-Olivita	28,681,950	442,554	7
Belvedere	140,591,315	15,166,141	3
Clifton Heights	2,865,110	21,695	2
Firestone	59,342,775	4,766,409	10
Malibu	29,881,910	824,728	6
Mesa Heights	60,962,335	871,141	4
Walnut Park	15,238,130	412,645	6
West Hollywood-Sherman	110,165,032	7,005,683	4
Area-Wide Landscape Maintenance Districts			
District No. 1	21,626,725	102,255	1
District No. 11	23,224,325	678,890	3
Local Landscape Maintenance Districts			
District No. 2	6,737,070	50,120	1
District No. 3	2,408,060		1
District No. 4	1,353,735		1
District No. 5	1,461,075		1
District No. 12	6,802,330	32,970	5
District No. 13	2,276,285		3
District No. 21	2,558,270		4
District No. 22	9,874,145	42,340	3
District No. 32	2,347,305		1
Lighting Districts			
Altadena	33,975,940	565,271	5
American Manor	2,323,120	27,495	3
Angeles Vista	13,781,730	456,394	3
Athens	35,586,745	3,521,576	7
Baldwin Park	1,048,070	34,145	5
Bell	41,854,545	1,861,907	3
Bell Gardens	29,188,090	2,212,954	3
Belvedere	20,038,675	1,467,348	6
Berendo	750,675	2,690	2
Broadland	580,230	750	1
California	5,203,605	4,420	3
California-Zone 8	146,555		5

SPECIAL DISTRICT ASSESSED VALUATIONS AND
DELINQUENCY PERCENTAGES -- SCHEDULE 11-A--Continued

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Lighting Districts--Continued			
City Terrace	8,702,840	241,715	6
Colima	2,649,260	104,732	1
Crenshaw	38,937,820	1,971,730	5
Denley	882,430	3,175	1
Dittmar	749,940	7,810	1
Dolores	18,113,395	106,764	3
Dolores-Zone 49	441,860		5
Dolores-Zone 67	66,390		5
Dolores-Zone 68	149,500		5
Dolores-Zone 70	138,695		5
Esther	1,061,170	2,030	2
Flynn	630,935	7,095	2
Foster	6,360,505	16,905	1
Foster-Zone 5	966,690		5
Foxdale	5,895,730	10,460	2
Foxdale-Zone 27	404,810		5
Garo	41,036,040	187,465	2
Garo-Zone 30	381,050		5
Garo-Zone 85	320,020		5
Garo-Zone 91	69,950		5
Garo-Zone 105	540,265		5
Garo-Zone 113	81,525		5
Garo-Zone 114	238,245		5
Garo-Zone 120	128,390		5
Garo-Zone 121	32,160		5
Garo-Zone 122	259,450		5
Garo-Zone 123	78,325		5
Garo-Zone 124	153,350		5
Garo-Zone 125	102,870		5
Garo-Zone 128	103,140		5
Garo-Zone 129	84,980		5
Garo-Zone 133	198,630		5
Garo-Zone 135	749,260		5
Garo-Zone 136	497,555		5
Garo-Zone 138	97,680		5
Garo-Zone 139	174,180		5
Garo-Zone 140	211,350		5
Garo-Zone 141	120,850		5
Garo-Zone 142	188,275		5
Garo-Zone 143	105,320		5
Garo-Zone 144	220,535		5
Garo-Zone 145	90,325		5
Garo-Zone 146	94,395		5
Garo-Zone 147	117,680		5
Garo-Zone 148	192,375		5
Garo-Zone 149	270,315		5
Garo-Zone 150	176,405		5
Garvey	3,530,725	25,575	6
Greenhedge	1,373,515	8,260	3
Greenleaf	3,616,285	754,965	5
Greer	370,620	540	3
Haskins	949,880	1,615	3
Imperial Crest	240,345	390	3
Industrial	7,922,965	6,100,901	1
Javelin	418,535	2,210	6
Kagel Canyon	482,435	720	6
Kern	59,202,698	3,295,235	4
La Canada	32,990,940	1,179,778	4
La Crescenta	3,792,385	191,015	2
Lake Marie	19,532,000	325,709	2
Lake Marie-Zone 19	155,505		5
Lakewood	653,915	735	2

SPECIAL DISTRICT ASSESSED VALUATIONS AND
DELINQUENCY PERCENTAGES -- SCHEDULE 11-A--Continued

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Lighting Districts--Continued			
Lancaster	34,965,957	2,686,526	2
Lancaster-Zone 49	33,150		5
Lancaster Heights	377,060	5,140	4
Lawndale	41,098,740	1,455,767	4
Layton Vista	5,021,530	71,467	3
Lomita	32,062,595	1,681,810	6
Longden	49,754,985	1,799,377	3
Longden-Zone 19	89,900		5
Los Nietos	2,060,470	73,479	4
Lucile	644,630	18,365	1
Manhattan	3,527,160	32,430	4
Midcrest	6,422,400	16,230	1
Mines	12,148,540	307,813	1
Miraleste	71,860	26,325	1
Montrose	7,373,090	93,810	2
Nestor	1,623,225	34,197	7
Newgate	2,564,230	6,425	1
Newhall	49,685,482	4,948,697	9
Palmdale	16,657,265	740,040	4
Palmdale-Zone 28	169,355		5
Palmdale-Zone 29	55,180		5
Palmdale-Zone 31	133,360		5
Palmdale-Zone 32	189,755		5
Palmdale-Zone 33	46,710		5
Palmdale-Zone 34	196,535		5
Palmdale-Zone 35	55,560		5
Palmdale-Zone 36	38,530		5
Piedmont	15,216,505	490,704	7
Piedmont-Zone 1	249,820		5
Piedmont-Zone 3	60,860		5
Poppy Fields	2,562,760	3,325	4
Potrero	61,405	55,623	3
Redondo	1,968,205	19,840	2
Riverside	1,066,080	505,220	2
San Dimas	186,100	1,380	1
Sativa	2,650,505	65,032	6
Sepulveda	3,388,990	187,789	4
Slack	44,445		1
Stephenson-Laguna	62,326,940	5,592,102	9
Stephenson-Laguna - Zone 4	97,185		5
Sunnybrook	3,389,035	12,960	1
Trumball	394,750	2,890	2
Val Verde	542,265	320	14
Walnut	1,952,875	653,191	6
West Hollywood	73,815,577	4,145,036	3
West Knoll	36,191,660	2,859,397	5
West Whittier	3,602,580	116,763	2
Willowbrook	4,761,900	300,174	8
Lighting Maintenance Districts			
No. 411	383,785	10,587	1
No. 540	2,344,885		5
No. 588	6,712,015	45,810	2
No. 669	289,875	16,527	8
No. 691	104,330	2,585	15
No. 760	930,875	22,375	1
No. 865	1,297,280	35,885	1
No. 941	16,934,935	173,450	3
No. 1007	23,737,750	15,570	7
No. 1395	4,330,010		4
No. 1396	129,845	18,190	1
No. 1400	15,671,655	1,850	1

SPECIAL DISTRICT ASSESSED VALUATIONS AND
DELINQUENCY PERCENTAGES -- SCHEDULE 11-A--Continued

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Lighting Maintenance Districts--Continued			
No. 1456	25,577,915	14,325	2
No. 1472	583,670		1
No. 1517	2,870,685	20,000	3
No. 1560	2,612,750	7,625	5
No. 1565	407,245		5
No. 1575	965,705	2,335	3
No. 1600	523,025		2
No. 1608	2,641,770	8,850	3
No. 1613	24,529,700	60,770	2
No. 1615	150,939,105	2,524,615	
No. 1616	6,692,785	1,475	7
No. 1620	355,255	2,055	2
No. 1625	1,712,150	2,300	3
No. 1633	2,486,035	8,265	9
No. 1660	2,525,400		1
No. 1670	12,104,280	80,900	4
No. 1676	24,817,100	368,305	9
No. 1686	502,160	16,770	8
No. 1687	10,095,955		2
No. 1696	649,355		1
No. 1697	52,840,185	54,890	7
No. 1720	497,145		3
No. 1741	18,452,450	37,630	2
No. 1744	49,783,595	616,940	2
No. 1759	1,711,610		1
No. 1766	1,038,200	165,545	1
No. 1770	24,426,560	12,800	3
No. 1847	4,320,555		2
No. 1864	1,679,010		4
No. 1865	68,606,775	3,625	3
No. 1866	25,165,440	16,150	4
No. 1867	34,566,125	34,115	4
No. 1868	403,130		1
No. 1940	454,625	2,300	9
No. 1956	1,649,395		1
No. 1960	10,343,770		2
No. 2243	491,070		1
No. 2255	586,745		8
No. 2261	482,370		1
No. 2274	175,290	485	2
No. 2301	125,960		6
No. 2310	241,320		5
No. 2311	373,630		1
No. 2321	125,980	400	5
No. 2328	459,285	2,315	1
No. 2345	309,310		6
No. 2353	96,220		3
No. 2379	569,060		5
No. 2387	69,900		1
No. 2421	306,765		1
No. 2430	1,593,570		3
No. 2440	117,565		8
No. 2454	241,605		1
No. 2482	720,295		1
No. 10000	341,420		4
No. 10002	213,160		4
No. 10003	1,387,905		1
No. 10005	91,875	2,750	1
No. 10006	24,220,025	38,930	2
No. 10007	1,518,010		1
No. 10008	558,740		2

SPECIAL DISTRICT ASSESSED VALUATIONS AND
DELINQUENCY PERCENTAGES -- SCHEDULE 11-A--Continued

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Lighting Maintenance Districts--Continued			
No. 10010	766,795	100	1
No. 10011 (Zone A)	7,681,745	78,620	3
No. 10011 (Zone B)	89,965,715	2,230,922	3
No. 10012	306,370		2
No. 10013	1,076,520		9
No. 10014	842,350	13,125	8
No. 10015	572,010		4
No. 10016	2,714,045	2,500	2
No. 10017	245,030		7
No. 10018	397,420		2
No. 10023	6,799,065		3
No. 10024	140,745		1
No. 10025	139,865		1
No. 10027	3,434,160		4
No. 10028	223,850	29,577,670	1
No. 10030	1,165,890		1
No. 10032	17,175,060	7,900	5
No. 10033	3,235,925	266,235	1
No. 10034	9,631,730	105,810	6
No. 10035	1,460,145		1
No. 10036	649,030		15
No. 10037	367,250		1
No. 10038	1,043,590		1
No. 10040	1,199,590		1
No. 10041	149,315		1
No. 10042	7,575,745	1,315,615	1
No. 10043	983,670		1
No. 10045 (Zone A)	41,836,000	81,550	1
No. 10045 (Zone B)	25,298,855	2,671,615	5
No. 10047	569,980	150,725	1
No. 10049	1,428,715	53,750	1
No. 10050	238,175	25,000	1
No. 10051	5,273,685	545,615	1
No. 10052	16,663,855	100,270	3
No. 10054	1,019,405	436,990	10
No. 10055	1,858,590	887,080	1
No. 10056	4,813,440		9
No. 10057	3,228,115	190,000	1
No. 10058	55,500	2,550	15
No. 10059	918,765	36,995	4
No. 10060	10,693,910	207,400	7
No. 10061	16,471,440	1,416,695	3
No. 10062	18,112,560	3,526,170	2
No. 10063	1,497,435		6
No. 10064	219,980	6,110	10
No. 10066	60,489,340	2,311,315	5
No. 10067	1,927,860	48,885	9
No. 10068	129,600	14,000	5
No. 10069	4,965,510	22,300	5
Recreation and Park Districts			
Bella Vista	469,270	11,785	2
Hacienda	19,564,800	79,930	3
Montebello	9,932,480	220,195	3
120th and Central	1,352,700	18,450	5
Service Area			
District No. 1	2,333,090	820	9

SPECIAL DISTRICT ASSESSED VALUATIONS AND
DELINQUENCY PERCENTAGES -- SCHEDULE 11-A--Continued

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Sewer Maintenance Districts			
Allied	149,034,370	1,575,840	3
Allied-Gorman Zone	458,830	42,275	1
Consolidated	1,899,918,905	55,326,557	4
Consolidated-Aneta Zone	682,870		1
Consolidated-East Los Angeles Zone	113,027,490		5
Consolidated-La Habra Heights Zone	666,160		3
Consolidated-Lechuza Zone	270,765		6
Consolidated-Malibu Zone	402,055		1
Consolidated-Sandalwood Zone	385,275		9
Consolidated-Topanga Zone	1,555,875		2
Consolidated-Trancas Zone	2,080,090	200	3
Diamond Bar	11,587,985	50,775	2
Marina	223,850	29,577,670	1
Unified	765,876,275	13,440,365	3
West Hollywood-Sherman	109,418,665	1,299,715	4
Waterworks Districts			
No. 1	8,929,240	108,387	9
No. 4	71,076,695	5,505,129	3
No. 4 Annex	292,410	270	9
No. 10	3,961,990	63,623	7
No. 13	31,395,155	1,483,645	5
No. 13 Annex No. 1	8,214,070	880,850	4
No. 13 Annex No. 2	330,935	3,965	1
No. 16	2,299,415	144,340	5
No. 21	474,180	720	6
No. 22	16,011,905	984,140	8
No. 22 Annex	6,268,735	146,915	8
No. 24	1,647,990		7
No. 26	2,300,350	4,525	4
No. 27	1,213,100	8,172	6
No. 29	60,737,495	775	9
No. 33	1,752,195		11
No. 34	8,163,480	59,105	10
No. 35	11,336,415		8
No. 36	2,235,370	214,755	10
No. 37	3,233,275	13,560	9
No. 38	5,054,740	22,210	1
No. 39	907,750		14

*Subject to adjustment by Tax Appeals Board

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1971	SUMMARY OF AVAILABLE FINANCING FOR (BEFORE PROVIDING FOR ----------Less Fund Balance: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Drainage Maintenance Districts			
District No. 1	$ 7,089	$	$
District No. 4	5,945		
District No. 5	38,564		
District No. 6	1,843		
District No. 7	2,405		
District No. 10	2,341		
District No. 11	1,519		
District No. 12	3,623		
District No. 14	39,145		
Total Drainage Maintenance Districts	$ 102,474	$	$
Fire Protection Districts			
Consolidated	$ 10,677,087	$ 530,328	$
Dominguez	145,042	409	
Universal City	154,976	980	
Wrightwood	59		
Total Fire Protection Districts	$ 10,977,164	$ 531,717	$
Flood Control District			
General	$ 39,371,571	$ 28,916,535	$
Debt Service (Storm Drain No. 1 Bonds)	2,546,281		
Debt Service (Storm Drain No. 2 Bonds)	4,004,378		
Debt Service (Storm Drain No. 3 Bonds)	9,584,020		
Debt Service (Storm Drain No. 4 Bonds)	166,906		
D.I.D. General	965,865	183,604	
Zone I General (Re-established)	374,267		
Zone II General (Re-established)	33,925		
Total Flood Control District	$ 57,047,213	$ 29,100,139	$
Garbage Disposal Districts			
Athens-Woodcrest-Olivita	$ 72,298	$	$
Belvedere	347,751		
Clifton Heights	6,175		
Firestone	274,045		
Malibu	32,603		
Mesa Heights	66,898		
Walnut Park	25,586		
West Hollywood-Sherman	94,275		
Total Garbage Disposal Districts	$ 919,631	$	$
Area Wide Landscape Maintenance Districts			
District No. 1	$ 23,019	$	$
District No. 11	22,950		
Total Area Wide Landscape Maintenance Districts	$ 45,969	$	$

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
$ 226	$	$ 6,863	$	$ 6,863
		5,945		5,945
9		38,555		38,555
221		1,622		1,622
3		2,402		2,402
37		2,304		2,304
		1,519		1,519
158		3,465		3,465
635		38,510		38,510
$ 1,289	$	$ 101,185	$	$ 101,185
$ 777,438	$	$ 9,369,321	$ 4,558,266	$ 13,927,587
11,542		133,091	36,032	169,123
5,360		148,636	47,220	195,856
53		6	37	43
$ 794,393	$	$ 9,651,054	$ 4,641,555	$ 14,292,609
$ 1,588,029	$	$ 8,867,007	$ 3,880,300	$ 12,747,307
195,422		2,350,859		2,350,859
282,290		3,722,088		3,722,088
150,829		9,433,191		9,433,191
175,516*		342,422		342,422
51,534		730,727	56,740	787,467
3,477		370,790	13,600	384,390
8,129		25,796		25,796
$ 2,104,194	$	$ 25,842,880	$ 3,950,640	$ 29,793,520
$ 4,919	$	$ 67,379	$ 4,858	$ 72,237
9,162		338,589	33,683	372,272
159		6,016	708	6,724
29,428		244,617	33,046	277,663
1,680		30,923	2,019	32,942
2,362		64,536	5,308	69,844
674		24,912	2,938	27,850
3,807		90,468	2,741	93,209
$ 52,191	$	$ 867,440	$ 85,301	$ 952,741
$ 219*	$	$ 23,238	$	$ 23,238
566		22,384		22,384
$ 347	$	$ 45,622	$	$ 45,622

SUMMARY OF AVAILABLE FINANCING FOR

(BEFORE PROVIDING FOR

----------Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1971	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Local Landscape Maintenance Districts			
District No. 2	$ 11,436	$	$
District No. 3	7,870		
District No. 4	12,426		
District No. 5	2,855		
District No. 12	26,100		
District No. 13	7,865		
District No. 21	4,298		
District No. 22	59,330		
District No. 32	13,875		
Total Local Landscape Maintenance Districts	$ 146,055	$	$
Lighting Districts			
Altadena	$ 30,847	$	$
American Manor	2,643		
Angeles Vista	12,707		
Athens	55,849		
Baldwin Park	5,707		
Bell	46,814		
Bell Gardens	40,447		
Belvedere	44,395		
Berendo	806		
Broadland	1,196		
California	11,440		
California-Zone 8	777*		
City Terrace	26,289	33	
Colima	3,273		
Crenshaw	111,058		
Denley	1,527		
Dittmar	922		
Dolores	19,277		
Dolores-Zone 49	1,554*		
Dolores-Zone 67	211*		
Dolores-Zone 68	527*		
Dolores-Zone 70	422*		
Esther	1,017		
Flynn	829		
Foster	4,186		
Foster-Zone 5	5,661*		
Foxdale	7,893		
Foxdale-Zone 27	2,100*		
Garo	33,492		
Garo-Zone 30	2,215*		
Garo-Zone 85	1,887*		
Garo-Zone 91	422*		
Garo-Zone 105	2,954*		
Garo-Zone 113	1,900*		
Garo-Zone 114	2,664*		
Garo-Zone 122	2,321*		
Garo-Zone 123	777*		
Garo-Zone 124	1,110*		
Garo-Zone 125	1,160*		
Garo-Zone 128	527*		
Garo-Zone 133	1,055*		
Garo-Zone 135	3,798*		
Garo-Zone 136	4,009*		
Garo-Zone 138	527*		

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
$ 7*	$	$ 11,443	$	$ 11,443
1,686		6,184		6,184
1,071		11,355		11,355
1		2,854		2,854
782		25,318		25,318
175		7,690		7,690
155		4,143		4,143
35		59,295		59,295
620		13,255		13,255
$ 4,518	$	$ 141,537	$	$ 141,537
$ 2,469	$	$ 28,378	$ 8,257	$ 36,635
92		2,551	486	3,037
508		12,199	2,049	14,248
5,305		50,544	8,872	59,416
2,286		3,421		3,421
1,907		44,907	6,155	51,062
1,355		39,092	3,556	42,648
3,500		40,895	5,952	46,847
10		796	145	941
508		688	210	898
272		11,168	1,581	12,749
		777*		777*
1,986		24,270	3,550	27,820
15*		3,288	704	3,992
5,714		105,344	8,929	114,273
19		1,508	298	1,806
7		915	218	1,133
637		18,640	4,594	23,234
		1,554*	118	1,436*
		211*	20	191*
		527*	41	486*
		422*	9	413*
21		996	206	1,202
7		822	137	959
119		4,067	2,083	6,150
		5,661*	456	5,205*
158		7,735	2,684	10,419
		2,100*	177	1,923*
1,377		32,115	15,643	47,758
		2,215*	246	1,969*
		1,887*	166	1,721*
		422*	35	387*
		2,954*	275	2,679*
		1,900*	433	1,467*
		2,664*	263	2,401*
		2,321*	324	1,997*
		777*	96	681*
		1,110*	118	992*
		1,160*	127	1,033*
		527*	57	470*
		1,055*	85	970*
		3,798*	347	3,451*
		4,009*	366	3,643*
		527*	32	495*

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1971	SUMMARY OF AVAILABLE FINANCING FOR (BEFORE PROVIDING FOR ----------Less Fund Balance Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Districts-Continued			
Garo-Zone 139	1,477*		
Garo-Zone 140	1,688*		
Garo-Zone 141	844*		
Garo-Zone 142	1,160*		
Garo-Zone 143	633*		
Garo-Zone 144	1,477*		
Garo-Zone 145	527*		
Garo-Zone 146	738*		
Garo-Zone 147	949*		
Garo-Zone 148	1,477*		
Garo-Zone 149	1,688*		
Garo-Zone 150	1,266*		
Garvey	9,139		
Greenhedge	1,388		
Greenleaf	6,967		
Greer	660		
Haskins	642		
Imperial Crest	396		
Industrial	9,841		
Javelin	704		
Kagel Canyon	1,769		
Kern	119,763		
La Canada	10,857		
La Crescenta	10,901		
Lake Marie	24,968		
Lake Marie-Zone 19	555*		
Lakewood	511		
Lancaster	59,514		
Lancaster-Zone 49	633*		
Lancaster Heights	452		
Lawndale	57,609		
Layton Vista	2,949		
Lomita	32,641		
Longden	84,025		
Los Nietos	2,581		
Lucile	781		
Manhattan	2,790		
Midcrest	5,615		
Mines	13,057		
Miraleste	423		
Montrose	8,815		
Nestor	2,057		
Newgate	3,131		
Newhall	57,141		
Palmdale	35,988		
Palmdale-Zone 28	1,160*		
Palmdale-Zone 31	949*		
Palmdale-Zone 32	1,396*		
Palmdale-Zone 33	397*		
Palmdale-Zone 34	1,160*		
Palmdale-Zone 35	316*		
Piedmont	23,378		
Piedmont-Zone 3	333*		
Poppy Fields	6,677		
Potrero	67		
Redondo	607		
Riverside	172		

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		1,477*	151	1,326*
		1,688*	211	1,477*
		844*	84	760*
		1,160*	106	1,054*
		633*	60	573*
		1,477*	177	1,300*
		527*	38	489*
		738*	77	661*
		949*	127	822*
		1,477*	127	1,350*
		1,688*	177	1,511*
		1,266*	137	1,129*
809		8,330	1,060	9,390
50		1,338	247	1,585
344		6,623	732	7,355
50		610	140	750
42		600	274	874
13		383	71	454
635*		10,476	1,747	12,223
42		662	129	791
255		1,514	326	1,840
38,587		81,176	10,507	91,683
378		10,479	1,252	11,731
96		10,805	35	10,840
585		24,383	5,405	29,788
		555*	32	523*
9		502	90	592
738		58,776	12,474	71,250
		633*	91	542*
24		428	96	524
2,593		55,016	8,040	63,056
65		2,884	720	3,604
3,072		29,569	3,657	33,226
2,378		81,647	8,055	89,702
109		2,472	438	2,910
3		778	158	936
75		2,715	91	2,806
72		5,543	1,279	6,822
134		12,923	3,232	16,155
203*		626	20	646
229		8,586	591	9,177
150		1,907	290	2,197
56		3,075	658	3,733
9,593		47,548	4,681	52,229
2,869		33,119	5,496	38,615
		1,160*	139	1,021*
		949*	114	835*
		1,396*	127	1,269*
		397*	42	355*
		1,160*	121	1,039*
		316*	36	280*
1,940		21,438	4,319	25,757
		333*	38	295*
201		6,476	774	7,250
59		8	17	25
18		589	127	716
		172	55	227

SUMMARY OF AVAILABLE FINANCING FOR

(BEFORE PROVIDING FOR

----------Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1971	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Districts-Continued			
San Dimas	275		
Sativa	11,831		
Sepulveda	3,667		
Slack	30		
Stephenson-Laguna	201,865	666	
Stephenson-Laguna-Zone 4	444*		
Sunnybrook	4,387		
Trumball	542		
Val Verde	2,727		
Walnut	2,042		
West Hollywood	77,339		
West Knoll	17,445		
West Whittier	958		
Willowbrook	24,236		
Total Lighting Districts	$ 1,349,089	$ 699	$
Lighting Maintenance Districts			
No. 411	$ 1,425	$	$
No. 540	6,595		
No. 588	10,687		
No. 669	3,461		
No. 691	735		
No. 760	1,521		
No. 865	2,991		
No. 941	37,098		
No. 1007	26,256	250	
No. 1395	2,901		
No. 1396	518		
No. 1400	15,942		
No. 1456	29,117		
No. 1472	1,474		
No. 1517	4,052		
No. 1560	2,152		
No. 1565	6,803		
No. 1575	1,313		
No. 1600	630		
No. 1608	4,050		
No. 1613	9,435		
No. 1615	8,312		
No. 1616	6,520		
No. 1620	330		
No. 1625	1,690		
No. 1633	2,600		
No. 1660	3,476		
No. 1670	14,820		
No. 1676	32,028		
No. 1686	830		
No. 1687	17,376		
No. 1696	1,017		
No. 1697	55,787		
No. 1720	662		
No. 1741	21,131		
No. 1744	70,354		
No. 1759	2,466		
No. 1766	1,094		
No. 1770	24,879		

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		275		275
1,325		10,506	1,990	12,496
149		3,518	628	4,146
		30		30
12,171		189,028	22,248	211,276
		444*	30	414*
76		4,311	1,028	5,339
18		524	113	637
636		2,091	298	2,389
83		1,959	200	2,159
40,531		36,808	2,097	38,905
1,498		15,947	487	16,434
19		939	65	1,004
3,773		20,463	2,689	23,152
$ 153,321	$	$ 1,195,069	$ 191,468	$ 1,386,537
$ 733	$	$ 692	$	$ 692
11		6,584		6,584
246		10,441		10,441
1,616		1,845		1,845
94		641		641
6		1,515		1,515
16		2,975		2,975
1,271		35,827		35,827
16,817		9,189		9,189
25		2,876		2,876
7		511		511
134		15,808		15,808
562		28,555		28,555
		1,474		1,474
29		4,023		4,023
63		2,089		2,089
4,016		2,787		2,787
30		1,283		1,283
		630		630
111		3,939		3,939
283		9,152		9,152
963		7,349	311,811	319,160
703		5,817		5,817
12		318		318
101		1,589		1,589
443		2,157		2,157
38		3,438		3,438
676		14,144		14,144
1,673		30,355		30,355
143		687		687
400		16,976		16,976
12		1,005		1,005
4,057		51,730		51,730
31		631		631
507		20,624		20,624
1,291		69,063		69,063
23		2,443		2,443
		1,094		1,094
1,055		23,824		23,824

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1971	SUMMARY OF AVAILABLE FINANCING FOR (BEFORE PROVIDING FOR ----------Less Fund Balance Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Maintenance Districts--Continued			
No. 1847	7,646		
No. 1864	2,168		
No. 1865	50,015	7	
No. 1866	32,649		
No. 1867	42,131		
No. 1868	999		
No. 1940	619		
No. 1956	3,063		
No. 1960	9,108		
No. 2243	1,098		
No. 2255	1,097		
No. 2261	1,842		
No. 2274	874		
No. 2301	831		
No. 2310	910		
No. 2311	1,053		
No. 2321	931		
No. 2328	1,344		
No. 2345	1,007		
No. 2353	775		
No. 2379	1,417		
No. 2387	770		
No. 2421	1,069		
No. 2430	1,828		
No. 2440	915		
No. 2454	989		
No. 2482	5,050	101	
No. 10000	1,195		
No. 10002	1,041		
No. 10003	2,025		
No. 10005	485		
No. 10006	32,152		
No. 10007	1,508		
No. 10008	352		
No. 10010	757		
No. 10011-Zone A	356		
No. 10011-Zone B	104,120		
No. 10012	1,124		
No. 10013	3,577		
No. 10014	906		
No. 10015	1,382		
No. 10016	1,313		
No. 10017	644		
No. 10018	877		
No. 10023	4,659		
No. 10024	821		
No. 10025	808		
No. 10027	3,313		
No. 10030	1,015		
No. 10032	21,304		
No. 10033	4,882		
No. 10034	13,217		
No. 10035	1,940		
No. 10036	520		
No. 10037	284		
No. 10038	265		

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
175		7,471		7,471
196		1,972		1,972
1,424		48,584		48,584
1,032		31,617		31,617
966		41,165		41,165
17		982		982
117		502		502
6		3,057		3,057
238		8,870		8,870
5		1,093		1,093
63		1,034		1,034
		1,842		1,842
		874		874
11		820		820
5		905		905
4		1,049		1,049
210		721		721
7		1,337		1,337
38		969		969
5		770		770
		1,417		1,417
		770		770
		1,069		1,069
22		1,806		1,806
24		891		891
		989		989
2,110		2,839		2,839
23		1,172		1,172
9		1,032		1,032
15		2,010		2,010
5		480		480
659		31,493		31,493
		1,508		1,509
21		331		331
		757		757
117		239		239
2,606		101,514		101,514
16		1,108		1,108
581		2,996		2,996
117		789		789
20		1,362		1,362
13		1,300		1,300
82		562		562
29		848		848
170		4,489		4,489
		821		821
		808		808
96		3,217		3,217
		1,015		1,015
		21,304		21,304
85		4,797		4,797
838		12,379		12,379
23		1,917		1,917
179		341		341
75		209		209
		265		265

SUMMARY OF AVAILABLE FINANCING FOR

(BEFORE PROVIDING FOR

----------Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1971	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Maintenance Districts-Continued			
No. 10040	244		
No. 10041	158		
No. 10042	2,615		
No. 10043	932		
No. 10045-Zone A	57,642		
No. 10045-Zone B	11,410		
No. 10047	335		
No. 10049	766		
No. 10050	175		
No. 10051	3,133		
No. 10052	26,331		
No. 10054	1,357		
No. 10055	1,482		
No. 10056	2,231		
No. 10057	2,090		
No. 10058	485		
No. 10059	724		
No. 10060	4,855		
No. 10061	5,128		
No. 10062	14,444		
No. 10063	2,390		
No. 10064	702		
No. 10066	52,825		
No. 10067	2,320		
No. 10068	374*		
No. 10069	10,156		
Total Lighting Maintenance Districts	$ 1,018,124	$ 358	$
Recreation and Park Districts			
Bella Vista	$ 1,199	$	$
Hacienda	11,036		
Montebello	11,946		
120th and Central	2,107		
Total Recreation and Park Districts	$ 26,288	$	$
Service Areas			
Area No. 1	$ 2,009	$	$
Sewer Maintenance Districts			
Allied	$ 78,681	$	$ 2,000
Allied-Gorman Zone	160		
Consolidated	566,604	80,066	60,000
Consolidated-Aneta Zone	483		
Consolidated-Lechuza Zone	3,525		
Consolidated-La Habra Heights Zone	3,422		
Consolidated-Malibu Zone	7,947		
Consolidated-Sandalwood Zone	2,670		
Consolidated-Topanga Zone	20,708		
Consolidated-Trancas Zone	18,760		1,300
Diamond Bar	21,493		4,100
Marina	15,175		10,000
Unified	332,770		25,000
West Hollywood-Sherman	33,736	10,000	6,000
Total Sewer Maintenance Districts	$ 1,106,134	$ 90,066	$ 108,400

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
3		241		241
		158		158
83*		2,698		2,698
		932		932
452		10,958		10,958
639		57,003		57,003
		335		335
		766		766
3*		178		178
4		3,129		3,129
911		25,420		25,420
23		1,334		1,334
157		1,325		1,325
195		2,036		2,036
		2,090		2,090
190		295		295
1		723		723
1,166		3,689		3,689
21		5,107		5,107
1,192		13,252		13,252
177		2,213		2,213
244		458		458
1,347		51,478		51,478
449		1,871		1,871
		374*		374*
662		9,494		9,494
$ 58,399	$	$ 959,367	$ 311,811	$ 1,271,178
$ 12	$	$ 1,187	$ 305	$ 1,492
167		10,869	1,412	12,281
607		11,339	4,355	15,694
136		1,971	340	2,311
$ 922	$	$ 25,366	$ 6,412	$ 31,778
$ 497	$	$ 1,512	$ 624	$ 2,136
$ 628*	$	$ 77,309	$	$ 77,309
		160		160
69,838*		496,376	70,990	567,366
445		38		38
120		3,405		3,405
3,222		200		200
5		7,942		7,942
2,230		440		440
18,908		1,800		1,800
964*		18,424		18,424
3,800*		21,193		21,193
9,974*		15,149	28,944	44,093
19,984*		327,754	25,000	352,754
5,590*		23,326		23,326
$ 85,848*	$	$ 993,516	$ 124,934	$ 1,118,450

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1971	SUMMARY OF AVAILABLE FINANCING FOR (BEFORE PROVIDING FOR ----------Less Fund Balance Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Waterworks Districts			
No. 1 General	$ 56,420	$ 4,800	$
No. 1 Debt Service	40,482		
No. 1 Accumulative Capital Outlay	25,069		
No. 4 General	622,931	263,057	
No. 4 Debt Service (General)	25,736		
No. 4 Debt Service (Annex)	1,381		
No. 4 Accumulative Capital Outlay	63,900		
No. 10 General	31,264		
No. 10 Accumulative Capital Outlay	40,757*		
No. 13 General	20,996	78	
No. 13 Debt Service (General)	714		
No. 13 Debt Service (Annex No. 1)	32,538		
No. 13 Debt Service (Annex No. 2)	2,448		
No. 13 Accumulative Capital Outlay	113,257		
No. 16 General	68,581	5,100	
No. 16 Debt Service	1,517		
No. 16 Accumulative Capital Outlay	91,645*		
No. 21 General	865*		
No. 21 Debt Service	1,493		
No. 21 Accumulative Capital Outlay	5,558		
No. 22 General	95,204		
No. 22 Debt Service (General)	3,120		
No. 22 Debt Service (Annex)	6,854		
No. 22 Accumulative Capital Outlay	80,908		
No. 24 General	2,910		
No. 24 Debt Service	15,337		
No. 24 Accumulative Capital Outlay	22,228		
No. 26 General	19,402		
No. 26 Debt Service	1,574		
No. 26 Accumulative Capital Outlay	20,000		
No. 27 General	14,233		
No. 27 Accumulative Capital Outlay	11,082		
No. 29 General	111,917	923	
No. 29 Debt Service	399,243		
No. 29 Accumulative Capital Outlay	163,252		
No. 33 General	3,592*		
No. 33 Debt Service	19,760		
No. 34 General	10,345	6,748	
No. 34 Debt Service	13,252		
No. 34 Accumulative Capital Outlay	12,223		
No. 35 General	103,989		
No. 35 Debt Service	40,803		
No. 35 Accumulative Capital Outlay	170,676		
No. 36 General	17,551		
No. 36 Debt Service	14,314		
No. 36 Accumulative Capital Outlay	21,224		
No. 37 General	34,511	1,476	
No. 37 Debt Service	21,365		
No. 37 Accumulative Capital Outlay	36,423		
No. 38 General	9,315	484	
No. 39 General	752		
No. 39 Debt Service	21,594		
Marina Del Rey Water System-General			
Marina Del Rey Water System-Fixed Assets			
Total Waterworks Districts	$ 2,491,687	$ 282,666	$
GRAND TOTAL	$ 75,231,837	$ 30,005,645	$ 108,400

*Indicates red figure.

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
$ 27,620	$	$ 24,000	$ 183,100	$ 207,100
1,477		39,005	803	39,808
		25,069	237,299	262,368
309,874		50,000	1,253,700	1,303,700
462		25,274	1,523	26,797
105		1,276	23	1,299
63,900			7,682	7,682
		31,264	85,322	116,586
45,479*		4,722	24	4,746
459		20,459	409,435	429,894
30		684	58	742
717		31,821	1,861	33,682
256		2,192		2,192
1,699		111,558	3,911	115,469
8,012		55,469	24,911	80,380
120		1,397	74	1,471
91,645*			279	279
865*			92,236	92,236
226		1,267	274	1,541
39		5,519	451,271	456,790
49,204		46,000	232,400	278,400
266		2,854	362	3,216
1,945		4,909	20,584	25,493
3,115		77,793	3,932	81,725
		2,010	28,170	30,180
803		14,534		14,534
183		22,045		22,045
12,402		7,000	46,930	53,930
45		1,529		1,529
		20,000		20,000
13,241		992	40,640	41,632
43		11,039	65	11,104
4,996		105,998	954,900	1,060,898
30,781		368,462		368,462
11,152		152,100	625,000	777,100
3,592*			45,140	45,140
3,710		16,050		16,050
263		3,334	137,287	140,621
1,335		11,717	668	12,385
984		11,239	371	11,610
33,989		70,000	50,000	120,000
4,355		36,448		36,448
5,177		165,499		165,499
17,551			44,101	44,101
1,575		12,739	246	12,985
573		20,651	76	20,727
		33,035	17,247	50,282
4,169		17,196	463	17,659
26,513		9,910	8	9,918
44*		8,875	43,204	52,079
752			23,900	23,900
95		21,499		21,499
			22,630	22,630
			60,000	60,000
$ 502,588	$	$ 1,706,423	$ 5,152,110	$ 6,858,543
$ 3,586,811	$	$ 41,530,981	$ 14,464,855	$ 55,995,836

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE-SCHEDULE 13A

Source	Actual Revenues 1969-70	Estimated Revenues 1970-71	Revenue Estimates Recommended 1971-72	Approved by Board of Supervisors Fiscal Year 1971-72	Name of Fund (General unless otherwise indicated)
Licenses and Permits					
Other Licenses and Permits					
Fire Protection	$ 6,696	$ 6,750	$ 6,950	$ 6,950	Fire Protection
Flood Control	50,116	26,000	26,000	50,000	Flood Control
Sewer Maintenance		8,000	7,000	7,000	Sewer Maintenance
Total Licenses and Permits	$ 56,812	$ 40,750	$ 39,950	$ 63,950	
Revenue from Use of Money and Property					
Interest					
Fire Protection	$ 261,520	$ 384,724	$ 387,814	$ 387,814	Fire Protection
Flood Control	6,582,216	1,409,300	1,388,700	1,468,600	Flood Control
Garbage Disposal	31,459				Garbage Disposal
Recreation and Park	1,688				Recreation and Park
Waterworks	176,297	76,200	87,990	87,990	Waterworks
Rents and Concessions					
Fire Protection	692				Fire Protection
Flood Control	140,998	141,800	137,600	127,600	Flood Control
Royalties					
Flood Control	124,739	110,300	105,400	105,400	Flood Control
Total Revenue from Use of Money and Property	$ 7,319,609	$ 2,122,324	$ 2,107,504	$ 2,177,404	
Aid from Other Governmental Agencies					
Other State In-lieu Taxes					
Fire Protection	$ 3,581	$	$	$	Fire Protection.
Flood Control	19,208				Flood Control
Garbage Disposal	140				Garbage Disposal
Lighting	460				Lighting
Lighting Maintenance	46				Lighting Maintenance
Sewer Maintenance	76				Sewer Maintenance
Waterworks	7				Waterworks
State Aid for Construction					
Flood Control	3,906,089	2,243,000	885,900	1,467,500	Flood Control

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE-SCHEDULE 13A--Continued

Source	Actual Revenues 1969-70	Estimated Revenues 1970-71	Revenue Estimates Recommended 1971-72	Approved by Board of Supervisors Fiscal Year 1971-72	Name of Fund (General unless otherwise indicated)
Aid from Other Governmental Agencies-Continued					
State Aid for Homeowners' Property Tax Relief					
Fire Protection	1,151,735	1,069,002		1,300,813	Fire Protection
Garbage Disposal	59,976	73,573		60,841	Garbage Disposal
Lighting	155,942	168,162		165,074	Lighting
Recreation and Park	6,201	4,317		4,787	Recreation and Park
County Service Area	565			624	County Service Area
Waterworks	22,651			24,036	Waterworks
State Aid for Business Inventory Property Tax Relief					
Fire Protection	170,930	431,685		498,214	Fire Protection
Garbage Disposal	10,377	18,547		24,460	Garbage Disposal
Lighting	9,649	23,209		26,394	Lighting
Recreation and Park	90	171		165	Recreation and Park
Waterworks	1,253			3,228	Waterworks
State - Other					
Fire Protection	118,751	60,240	37,900	37,900	Fire Protection
Garbage Disposal	728				Garbage Disposal
Lighting	617				Lighting
Federal Aid for Construction					
Flood Control		1,995,400	50,000	50,000	Flood Control
Waterworks	325,000	885,400	982,000	982,000	Waterworks
Federal Aid for Disaster					
Drainage Maintenance	1,177				Drainage Maintenance
Flood Control	7,522,000	7,090,000		107,600	Flood Control
Sewer Maintenance	1,145				Sewer Maintenance
Waterworks		30,000	620,000	620,000	Waterworks

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE-SCHEDULE 13A--Continued

Source	Actual Revenues 1969-70	Estimated Revenues 1970-71	Revenue Estimates Recommended 1971-72	Approved by Board of Supervisors Fiscal Year 1971-72	Name of Fund (General unless otherwise indicated)
Aid from Other Governmental Agencies-Continued					
Federal In-lieu Taxes					
Drainage Maintenance	31				Drainage Maintenance
Fire Protection	6,606				Fire Protection
Flood Control	3,887				Flood Control
Lighting	542				Lighting
Waterworks	104				Waterworks
Other In-Lieu Taxes					
Fire Protection	362,227				Fire Protection
Lighting Maintenance	219,795				Lighting Maintenance
Sewer Maintenance	13,650				Sewer Maintenance
Other Governmental Agencies					
Flood Control		31,475	77,300		Flood Control
Total Aid from Other Governmental Agencies	$ 14,095,236	$ 14,124,181	$ 2,653,100	$ 5,373,636	
Charges for Current Services					
Planning and Engineering Services					
Sewer Maintenance	$ 10,796	$	$	$	Sewer Maintenance
Recording Fees					
Flood Control	1				Flood Control
Road and Street Services					
Lighting Maintenance		276,543	311,811	311,811	Lighting Maintenance
Sanitation Services					
Sewer Maintenance		37,000	43,000	43,000	Sewer Maintenance
Park and Recreation Fees					
Recreation and Park		1,036	1,460	1,460	Recreation and Park

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE-SCHEDULE 13A--Continued

Source	Actual Revenues 1969-70	Estimated Revenues 1970-71	Revenue Estimates Recommended 1971-72	Approved by Board of Supervisors Fiscal Year 1971-72	Name of Fund (General unless otherwise indicated)
Charges for Current Services					
Other					
Fire Protection	77,455	401,672	91,182	91,182	Fire Protection
Flood Control	162,602	55,940	95,940	123,240	Flood Control
Landscape Maintenance		8,359			Landscape Maintenance
Waterworks	2,844,194	2,920,000	3,526,724	3,434,456	Waterworks
Total Charges for Current Services	$ 3,095,048	$ 3,700,550	$ 4,070,117	$ 4,005,149	
Other Revenue					
Premium and Accrued Interest on Bonds Issued					
Flood Control	$ 449,650	$	$	$	Flood Control
Revenue Applicable to Prior Years					
Fire Protection	16,719				Fire Protection
Flood Control	60,962*				Flood Control
Sewer Maintenance	2,600*				Sewer Maintenance
Waterworks	349,063				Waterworks
Sale of Fixed Assets					
Fire Protection	1,968		220,000	220,000	Fire Protection
Flood Control	673,003	722,000	522,000	415,000	Flood Control
Sewer Maintenance	4,032				Sewer Maintenance
Waterworks	3,575	35,200	400	400	Waterworks
Other Sales					
Fire Protection	35,119	31,268	34,025	34,025	Fire Protection
Flood Control	318,781	7,500	7,500	7,500	Flood Control
Other					
Fire Protection	628,251	754,527	1,366,657	2,064,657	Fire Protection
Flood Control	45,006	27,000	27,000	28,200	Flood Control
Lighting	192,040				Lighting
Lighting Maintenance	14,624				Lighting Maintenance
Sewer Maintenance	86,953	239,653	45,990	74,934	Sewer Maintenance
Waterworks	96,970				Waterworks
Total Other Revenue	$ 2,852,192	$ 1,817,148	$ 2,223,572	$ 2,844,716	
GRAND TOTAL	$ 27,418,897	$ 21,804,953	$ 11,094,243	$ 14,464,855	

*Indicates red figure

DRAINAGE MAINTENANCE DISTRICTS

FUND
Drainage Maintenance

Drainage Maintenance Districts are formed under provisions of the Streets and Highways Code of the State of California. They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintaining drainage systems constructed within the boundaries of the district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
DISTRICT NO. 1				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,410	$ 4,400	$ 5,140	$ 5,492
SERVICES AND SUPPLIES				
Special departmental expense	$ 265	$ 1,000	$ 1,190	$ 1,170
TOTAL DISTRICT NO. 1	$ 2,675	$ 5,400	$ 6,330	$ 6,662
DISTRICT NO. 4				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,136	$ 4,136	$ 6,165	$ 6,591
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,243	$ 1,250	$ 1,605	$ 1,500
TOTAL DISTRICT NO. 4	$ 5,379	$ 5,386	$ 7,770	$ 8,091
DISTRICT NO. 5				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 956	$ 4,000	$ 5,200	$ 5,492
SERVICES AND SUPPLIES				
Special departmental expense	$ 78	$ 500	$ 40,585	$ 40,585
TOTAL DISTRICT NO. 5	$ 1,034	$ 4,500	$ 45,785	$ 46,077
DISTRICT NO. 6				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 28	$ 50	$ 775	$ 827
SERVICES AND SUPPLIES				
Special departmental expense	$ 2	$ 5	$ 345	$ 295
TOTAL DISTRICT NO. 6	$ 30	$ 55	$ 1,120	$ 1,122
DISTRICT NO. 7				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,055	$ 2,200	$ 2,800	$ 3,002
SERVICES AND SUPPLIES				
Special departmental expense	$ 581	$ 600	$ 1,070	$ 1,020
TOTAL DISTRICT NO. 7	$ 2,636	$ 2,800	$ 3,870	$ 4,022
DISTRICT NO. 10				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,591	$ 1,800	$ 2,260	$ 2,417
SERVICES AND SUPPLIES				
Special departmental expense	$ 336	$ 600	$ 820	$ 800
TOTAL DISTRICT NO. 10	$ 1,927	$ 2,400	$ 3,080	$ 3,217

DRAINAGE MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
DISTRICT NO. 11				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 332	$ 500	$ 920	$ 981
SERVICES AND SUPPLIES				
Special departmental expense	$ 14	$ 100	$ 220	$ 220
TOTAL DISTRICT NO. 11	$ 346	$ 600	$ 1,140	$ 1,201
DISTRICT NO. 12				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 987	$ 1,500	$ 2,880	$ 3,076
SERVICES AND SUPPLIES				
Special departmental expense	$ 71	$ 100	$ 635	$ 600
TOTAL DISTRICT NO. 12	$ 1,058	$ 1,600	$ 3,515	$ 3,676
DISTRICT NO. 14				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 100	$ 1,560	$ 1,670
SERVICES AND SUPPLIES				
Special departmental expense	$ 38,051	$ 39,500	$ 39,480	$ 41,650
TOTAL DISTRICT NO. 14	$ 38,051	$ 39,600	$ 41,040	$ 43,320
TOTAL DRAINAGE MAINTENANCE DISTRICTS	$ 53,136	$ 62,341	$ 113,650	$ 117,388

FIRE PROTECTION DISTRICTS

FUND
Various

By order of the Board of Supervisors, the County Forester and Fire Warden is charged with the duty of supervising all County fire protection districts, which are organized under the provisions of the Health and Safety Code. Appropriations are to cover fire prevention and suppression, rescue service, and acquisition and maintenance of district property and equipment. All funds are raised through special district taxes.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
ALTADENA				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 386,186	$	$	$
Retirement	66,186			
Expenditures applicable to prior years	143			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 452,515	$	$	$
SERVICES AND SUPPLIES				
Agricultural	$ 12	$	$	$
Clothing and personal supplies	655			
Communications	7,395			
Household expense	533			
Insurance				
Fire and physical damage	255			
Liability	703			
Other	31,030			
Maintenance-equipment	4,964			
Maintenance-structures, improvements and grounds	2,539			
Medical, dental and laboratory supplies	50			
Memberships	120			
Miscellaneous expense	53			
Office expense				
Postage	21			
Other	23			
Professional and specialized services	2,255			
Small tools and instruments	124			
Special departmental expense	100,301			
Transportation and travel				
Auto mileage	1			
Other	1,027			
Utilities	11,064			
Expenditures applicable to prior years	722			
TOTAL SERVICES AND SUPPLIES	$ 163,847	$	$	$
FIXED ASSETS				
Equipment	$ 195	$	$	$
TOTAL ALTADENA	$ 616,557	$	$	$
CONSOLIDATED				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 24,805,217	$ 30,305,737	$ 31,474,004	$ 36,039,826
Retirement	4,386,097	5,232,623	5,539,677	6,355,335
Employee group insurance	157,577	191,875	191,172	388,113
Expenditures applicable to prior years	308,745	37,094		
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 29,657,636	$ 35,767,329	$ 37,204,853	$ 42,783,274
Less transfers to other appropriations	14,351,979	16,184,382	15,184,288	17,699,046
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET	$ 15,305,657	$ 19,582,947	$ 22,020,565	$ 25,084,228

FIRE PROTECTION DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
CONSOLIDATED-Continued				
SERVICES AND SUPPLIES				
Agricultural	$ 251	$ 400	$	$
Clothing and personal supplies	24,068	8,050	48,895	48,895
Communications	332,094	409,257	453,170	453,170
Food	63	10		
Household expense	19,936	31,964	32,466	32,466
Insurance				
Fire and physical damage	4,129	7,145	7,858	
Liability	25,927	22,314	29,849	29,849
Other	1,381,410	1,192,424	2,019,340	2,019,340
Maintenance-equipment	333,086	425,911	708,744	708,744
Maintenance-structures, improvements and grounds	189,349	155,752	160,000	160,000
Medical, dental and laboratory supplies	3,935	10,070	7,900	7,900
Memberships	4,140	2,150	4,420	4,420
Miscellaneous expense	1,187	1,622		
Office expense				
Postage	1,071	1,224	1,265	1,265
Stationery and forms	8			
Other	8,104	4,015	3,771	3,771
Professional and specialized services	108,083	160,687	221,338	221,338
Rents and leases-equipment	310	2,000		
Rents and leases-structures, improvements and grounds	24,606	24,756	27,750	27,750
Small tools and instruments	6,099	9,456	11,650	11,650
Special departmental expense	2,790,093	3,295,006	3,862,166	3,862,166
Transportation and travel				
Auto mileage	235	100		
Auto service	4,199	5,250	4,500	4,500
Traveling expense			1,360	1,360
Other	77,384	91,797	95,283	95,283
Utilities	649,000	687,296	700,100	700,100
Expenditures applicable to prior years	39,158			
TOTAL SERVICES AND SUPPLIES	$ 6,027,925	$ 6,548,656	$ 8,401,825	$ 8,393,967
Less transfers to other appropriations	584,960	428,000	634,131	634,131
TOTAL SERVICES AND SUPPLIES-NET	$ 5,442,965	$ 6,120,656	$ 7,767,694	$ 7,759,836
OTHER CHARGES				
Interest on notes and warrants	$ 78,169	$ 106,188	$ 138,975	$ 103,913
Taxes and assessments	775	1,340	1,000	1,000
Expenditures applicable to prior years	5,698*			
TOTAL OTHER CHARGES	$ 73,246	$ 107,528	$ 139,975	$ 104,913
FIXED ASSETS				
Land				
Site purchases	$ 63,250	$ 195,000	$ 310,000	$ 310,000
Structures and Improvements				
Various improvements	$ 521,501	$ 826,164	$	$
Construction of Station 14			150,000	150,000
Construction of Station 110			250,000	250,000
Construction of Station 111			150,000	150,000
Construction of Station 116			150,000	150,000
Construction of Station 141			150,000	150,000
Construction of Station 154			180,000	180,000
Cooler Installation - F.S. 117			285	285
Diesel Fuel System Installation F.S. 37,43,87			1,950	1,950

FIRE PROTECTION DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
CONSOLIDATED-Continued				
FIXED ASSETS-Continued				
Structures and Improvements-Continued				
Plans, Station Construction			50,000	50,000
Sewer Connection F.S. 56			3,500	3,500
Sewer Connection F.S. 88			3,000	3,000
Total Structures and Improvements	$ 521,501	$ 826,164	$ 1,088,735	$ 1,088,735
Equipment	$ 337,890	$ 432,004	$ 283,397	$ 283,397
Expenditures applicable to prior years	42,138*			
Total Equipment	$ 295,752	$ 432,004	$ 283,397	$ 283,397
TOTAL FIXED ASSETS	$ 880,503	$ 1,453,168	$ 1,682,132	$ 1,682,132
TOTAL CONSOLIDATED	$ 21,702,371	$ 27,264,299	$ 31,610,366	$ 34,631,109
DOMINGUEZ				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 213,151	$ 232,600	$ 283,075	$ 322,706
Retirement	36,551	39,600	51,886	59,150
Expenditures applicable to prior years	61	5,025*		
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 249,763	$ 267,175	$ 334,961	$ 381,856
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 353	$ 50	$ 722	$ 722
Communications	4,118	4,894	6,728	6,728
Household expense	576	1,968	766	766
Insurance				
Fire and physical damage	104	94	105	
Liability	351	300	380	380
Other	14,312	10,500	20,872	20,872
Maintenance-equipment	8,582	3,200	7,140	7,140
Maintenance-structures, improvements and grounds	283	500	1,500	1,500
Medical, dental and laboratory supplies	33	50	100	100
Memberships	60	50	60	60
Miscellaneous expense	14	50		
Office expense				
Postage	12	12		
Other	103	150	150	150
Professional and specialized services	1,239	1,800	2,196	2,196
Small tools and instruments	98	150	200	200
Special departmental expense	35,829	43,270	50,687	50,687
Transportation and travel				
Auto mileage	3			
Other	3,987	5,410	6,832	6,832
Utilities	4,349	4,582	4,400	4,400
Expenditures applicable to prior years	838			
TOTAL SERVICES AND SUPPLIES	$ 75,244	$ 77,030	$ 102,838	$ 102,733
OTHER CHARGES				
Interest on notes and warrants	$ 4,100	$ 3,910	$ 3,394	$ 3,394

FIRE PROTECTION DISTRICTS-Continued

Classification	EXPENDITURES: Actual Prior Year 1969-70	EXPENDITURES: Estimated Current Year 1970-71	APPROPRIATIONS: Requested Fiscal Year 1971-72	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1971-72
DOMINGUEZ-Continued				
FIXED ASSETS				
Land				
Site purchases	$	$	$ 50,000	$ 50,000
Structures and Improvements				
Plans, Station Construction	$	$	$ 20,000	$ 20,000
Equipment	$ 7,617	$	$ 10,905	$ 10,905
TOTAL FIXED ASSETS	$	$	$ 80,905	$ 80,905
TOTAL DOMINGUEZ	$ 336,724	$ 348,115	$ 522,098	$ 568,888
EAST LOS ANGELES				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 259,225	$	$	$
Retirement	44,094			
Expenditures applicable to prior years	80			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 303,399	$	$	$
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 478	$	$	$
Communications	5,701			
Food	1			
Household expense	461			
Insurance				
Fire and physical damage	121			
Liability	525			
Other	16,623			
Maintenance-equipment	36,571			
Maintenance-structures, improvements and grounds	862			
Medical, dental and laboratory supplies	59			
Memberships	60			
Miscellaneous expense	14			
Office expense				
Postage	2			
Other	56			
Professional and specialized services	1,393			
Rents and leases-equipment	1,802			
Small tools and instruments	243			
Special departmental expense	58,790			
Transportation and travel				
Auto mileage	1			
Auto service	132			
Other	5,355			
Utilities	13,043			
Expenditures applicable to prior years	274			
TOTAL SERVICES AND SUPPLIES	$ 142,567	$	$	$

FIRE PROTECTION DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
EAST LOS ANGELES-Continued				
FIXED ASSETS				
Equipment	$ 694	$	$	$
TOTAL EAST LOS ANGELES	$ 446,660	$	$	$
LANCASTER				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 310,012	$	$	$
Retirement	51,717			
Expenditures applicable to prior years	61			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 361,790	$	$	$
SERVICES AND SUPPLIES				
Agricultural	$ 4	$	$	$
Clothing and personal supplies	502			
Communications	10,288			
Household expense	555			
Insurance				
Fire and physical damage	187			
Liability	703			
Other	20,543			
Maintenance-equipment	5,147			
Maintenance-structures, improvements and grounds	443			
Medical, dental and laboratory supplies	45			
Memberships	120			
Miscellaneous expense	60			
Office expense				
Postage	30			
Other	214			
Professional and specialized services	1,967			
Small tools and instruments	193			
Special departmental expense	53,775			
Transportation and travel				
Auto mileage	9			
Auto Service	85			
Other	5,846			
Utilities	2,323			
Expenditures applicable to prior years	305			
TOTAL SERVICES AND SUPPLIES	$ 103,344	$	$	$
OTHER CHARGES				
Interest on notes and warrants	$ 4,691	$	$	$
FIXED ASSETS				
Equipment	$ 1,273	$	$	$
TOTAL LANCASTER	$ 471,098	$	$	$
PALMDALE				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 187,133	$	$	$
Retirement	31,303			
Expenditures applicable to prior years	257*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 218,179	$	$	$

FIRE PROTECTION DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
PALMDALE-Continued				
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 317	$	$	$
Communications	6,016			
Food	1			
Household expense	277			
Insurance				
Fire and physical damage	103			
Liability	525			
Other	12,103			
Maintenance-equipment	5,212			
Maintenance-structures, improvements and grounds	475			
Medical, dental and laboratory supplies	55			
Memberships	60			
Miscellaneous expense	28			
Office expense				
Postage	36			
Other	698			
Professional and specialized services	1,277			
Small tools and instruments	236			
Special departmental expense	30,409			
Transportation and travel				
Auto mileage	16			
Auto service	116			
Other	2,397			
Utilities	1,237			
Expenditures applicable to prior years	628			
TOTAL SERVICES AND SUPPLIES	$ 62,222	$	$	$
OTHER CHARGES				
Interest on notes and warrants	$ 965	$	$	$
FIXED ASSETS				
Equipment	$ 298	$	$	$
TOTAL PALMDALE	$ 281,664	$	$	$
UNIVERSAL CITY				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 213,866	$ 238,967	$ 252,835	$ 288,232
Retirement	36,516	41,400	44,358	50,568
Expenditures applicable to prior years	61	2,093		
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 250,443	$ 282,460	$ 297,193	$ 338,800
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 355	$ 100	$ 650	$ 650
Communications	454	526	674	674
Household expense	19	110	60	60
Insurance				
Other	14,654	12,000	16,798	16,798
Maintenance-equipment	2,275	2,850	9,200	9,200
Maintenance-structures, improvements and grounds	22	50	50	50
Medical, dental, and laboratory supplies	9	5		
Memberships	60			

FIRE PROTECTION DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
UNIVERSAL CITY-Continued				
Office expense				
Postage		6		
Other	16	20	30	30
Professional and specialized services	645	1,033	1,262	1,262
Rents and leases-equipment	3,186	3,187	3,187	3,187
Small tools and instruments		20		
Special departmental expense	29,282	29,603	33,239	33,239
Transportation and travel				
Other	303	300	300	300
Expenditures applicable to prior years	310			
TOTAL SERVICES AND SUPPLIES	$ 51,590	$ 49,810	$ 65,450	$ 65,450
FIXED ASSETS				
Equipment	$	$ 1,550	$ 500	$ 500
TOTAL UNIVERSAL CITY	$ 302,033	$ 333,820	$ 363,143	$ 404,750
WRIGHTWOOD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 937	$ 1,050	$ 1,712	$ 1,712
TOTAL FIRE PROTECTION DISTRICTS	$ 24,158,044	$ 27,947,284	$ 32,497,319	$ 35,606,459

*Indicates red figure

FLOOD CONTROL DISTRICT

FUND
Various

Authority: Los Angeles County Flood Control Act (Chapter 755, Statutes of 1915). Objectives are control of flood, storm, and other waste waters, and the conservation of such waters for beneficial and useful purposes by spreading, storing, etc.; for protecting harbors, waterways, public highways, and all property within the District from damage from flood waters; constructs, operates and maintains flood control channels, dams, debris basins, spreading grounds and other flood control facilities; operates and maintains storm drains, drainage improvements and drainage systems transferred to it by law; co-operates with Federal Government and State and local agencies in developing and constructing a comprehensive flood control system for Los Angeles County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$ 20,501,431	$ 21,794,713
Retirement			2,582,934	2,746,821
Employee Group Insurance			170,496	349,866
TOTAL SALARIES AND EMPLOYEE BENEFITS	$	$	$ 23,254,861	$ 24,891,400
Less transfers to other appropriations			23,254,861	24,891,400
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET	$	$	$	$
SERVICES AND SUPPLIES				
Emergency work-flood or fire	$ 115,213	$ 203,000	$ 221,000	$ 221,000
General hydraulic work	917,447	1,269,400	1,240,000	1,240,000
General water conservation work	934,184	1,163,000	1,327,000	1,310,000
Maintenance of stream gaging stations	11,011	13,000	14,000	14,000
Repair of stream gaging stations	14,217	5,000	6,000	6,000
Maintenance of permanent channel improvements	1,104,244	840,000	1,075,000	1,075,000
Repair of permanent channel improvements	566,363	359,500	569,700	569,700
Maintenance of temporary channel improvements	84,590	165,000	133,000	133,000
Repair of temporary channel improvements	166,310	89,000	141,000	141,000
Clearing reservoirs, debris basins and spreading grounds	7,545,434	15,635,648	17,758,000	5,539,143
Operation and maintenance of dams	631,106	692,950	815,000	815,000
Operation and maintenance of debris basins and debris disposal areas	325,083	341,850	531,000	531,000
Operation and maintenance of spreading grounds	559,189	528,450	626,000	626,000
Operation and maintenance of barrier facilities	335,000	591,000	528,000	528,000
Repair of dams	282,424	114,700	197,000	197,000
Repair of debris basins and debris disposal areas	47,589	79,200	76,300	76,300
Repair of spreading grounds	63,382	86,200	75,100	75,100
Repair of barrier facilities	7,529	18,000	25,000	25,000
Maintenance of buildings and equipment	11,373	10,000	12,000	12,000
Repair of buildings and equipment	408,665	440,500	526,000	526,000
Maintenance of access roads and trails	15,114	22,000	26,500	26,500
Repair of access roads and trails	289,900	27,500	10,000	10,000
Maintenance of yard facilities	573*			
Operation and maintenance of communication systems	303,608	329,268	376,000	376,000
Repair of communication systems	6,334	9,550	9,200	9,200

FLOOD CONTROL--Continued

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
SERVICES AND SUPPLIES-Cont'd				
Maintenance of electrical facilities	160,214	176,350	203,000	203,000
Repairs to electrical facilities	3,648	7,475	7,150	7,150
Compensation insurance	7,276			
Fire insurance reserve-buildings and contents			500,000	500,000
Fire, theft and collision insurance reserve-automotive		8,500	8,500	8,500
Liability insurance reserve			5,000	5,000
Expendable tools and equipment	23,464	27,500	27,500	27,500
Storm apparel	5,897	6,500	6,500	6,500
Special service accounts	813,708	950,912	1,102,820	934,123
Oil royalty payments	7,000	5,800	5,500	5,500
Engineering studies	92,250	259,000	37,000	37,000
Property management	6,919			
Engineering accounts	8,468,003	9,224,370	9,742,798	9,742,798
Revenue account contra	2,963			
Revolving fund	4,034,945		3,750,000	3,750,000
Expenditures applicable to prior years	180,233			
TOTAL SERVICES AND SUPPLIES	$ 28,551,256	$ 33,700,123	$ 41,713,568	$ 29,309,014
OTHER CHARGES				
Bond redemptions				
Storm drain bonds No. 1	$ 1,410,988	$ 6,000,000	$ 6,000,000	$ 6,000,000
Storm drain bonds No. 2	7,500,000	7,500,000	7,500,000	7,500,000
Storm drain bonds No. 3	9,166,667	9,166,667	9,166,667	9,166,667
Storm drain bonds No. 4			800,000	800,000
Interest on bonds				
Storm drain bonds No. 1	7,410,988	2,617,813	2,413,652	2,413,652
Storm drain bonds No. 2	5,037,359	5,291,250	5,013,476	5,013,476
Storm drain bonds No. 3	5,323,321	6,757,046	7,555,875	7,555,875
Storm drain bonds No. 4			1,612,500	1,612,500
Judgments and damages	27,611	5,000	5,000	5,000
Taxes and assessments	1,531	3,000	2,500	2,500
TOTAL OTHER CHARGES	$ 35,878,465	$ 37,340,776	$ 40,069,670	$ 40,069,670
FIXED ASSETS				
Land				
Rights of Way for Federal Projects (101) Various Locations	$ 860,963	$ 852,500	$	$
990 Department of Army Projects			187,500	187,500
990 Department of Agriculture Projects.			313,000	313,000
Rights of Way for District Projects (102) 991 Various Locations	620,670	260,000	492,000	492,000
Rights of Way for Buildings and Yard Facilities (102) 991A Various Locations			10,000	10,000
Total Land	$ 1,481,633	$ 1,112,500	$ 1,002,500	$ 1,002,500
Structures and Improvements				
Permanent Channel Improvements (103) Various Locations	$ 9,063,092	$ 10,588,808	$	$
900K Los Angeles River			22,500	22,500

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
FIXED ASSETS-Cont'd				
Structures and Improvements-Cont'd				
Permanent Channel Improvements (103) -Continued				
900L Los Angeles River			10,300	10,300
901V Beatty Canyon Channel			49,000	
902A Ballona Creek			2,489,300	2,489,300
902B Centinela Creek			5,300	5,300
903A Santa Anita Wash			2,500	2,500
904B Sierra Madre Villa Channel			6,800	6,800
905E-2 Mull Creek			197,700	197,700
905F-2 Gordon Creek			178,000	178,000
907S Santa Clara River-South Fork			3,000	3,000
908A Childs Canyon Channel			11,300	11,300
912B Live Oak Wash			53,000	53,000
913P Spanish Canyon Channel			2,180	2,180
914D Hansen Heights Canyon			3,000	3,000
915A Wilson Canyon Channel			1,950	1,950
915C East Canyon Channel			5,000	5,000
915J Sylmar Channel			81,000	81,000
915N Sombrero Channel			760	760
918A Brand Canyon Channel			11,300	11,300
918B Hillcrest Channel			7,900	7,900
919A-2 Henderson Canyon Channel			147,200	147,200
919B Verdugo Wash			5,000	5,000
919B-1 Royal Canyon Channel			11,300	11,300
919C Pickens Canyon			4,110	4,110
919H Cooks Canyon Channel			1,210	1,210
919P Dead Horse Canyon Channel			7,900	7,900
920J Sepulveda Channel			74,500	74,500
922B Santa Monica Canyon Channel			2,166,100	1,459,100
923A Puddingstone Channel			18,100	18,100
925A Walnut Creek			23,700	23,700
925F Badillo Creek			11,100	11,100
926A Compton Creek			64,500	64,500
927A Rio Hondo Channel			5,200	5,200
927F Buena Vista Channel			1,000	1,000
928I Gooseberry Creek			810	810
932B Arroyo Seco Channel			22,600	22,600
933A Eaton Wash			59,200	59,200
935A Coyote Creek			8,600	8,600
935C Coyote Creek-North Fork			81,500	81,500
936A San Jose Creek			2,000	2,000
936K San Jose Creek-South Fork			1,500,000	50,000
937A Tujunga Wash			38,000	38,000
939A Bull Creek			265,000	265,000
939B Aliso Creek			27,100	27,100
939D-1 Bull Creek-San Fernando Reservoir Retention Basin			138,000	138,000
939E Browns Creek			20,000	20,000
939G Dayton Creek			78,000	78,000
939H Bell Creek			16,000	16,000
939I Bell Creek-South Fork			13,000	13,000
939P Bull Creek-Reservoir Branch			8,300	8,300
939Z Bell Creek-South Branch			12,000	12,000
940A Calabasas Creek			35,500	35,500
940B Dry Canyon Channel			30,000	30,000
940L Calabasas Creek-West Fork			19,000	19,000
941Q Lindero Canyon Channel			154,000	154,000

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
FIXED ASSETS-Cont'd				
Structures and Improvements-Cont'd				
Permanent Channel Improvements (103) -Continued				
941W Cheseboro Canyon Channel			90,000	90,000
941X Medea Creek			83,000	83,000
943A Dominguez Channel			125,700	125,700
954A Arcadia Wash			5,700	5,700
954B Arcadia Wash-East Branch			8,800	8,800
965A Rexford Channel			13,600	13,600
981B HUD Project No. 3-Redondo Beach-Torrance			109,000	109,000
984A Chino Creek			2,710,000	410,000
997 Storm Drain Project No. 1101			2,605,000	172,000
997 Storm Drain Project No. 5239			1,026,000	
Temporary Channel Improvements (104)				
Various Locations	438,461	641,644		
907B Sand Canyon Channel			154,000	154,000
907S Santa Clara River-South Fork			25,000	25,000
Dams (105)				
Various Locations	508,609	483,950		
901H Cogswell Dam and Reservoir			28,100	28,100
901I San Gabriel Dam and Reservoir			24,100	24,100
903B Santa Anita Dam and Reservoir			12,400	12,400
905C Big Dalton Dam and Reservoir			9,900	9,900
906B Sierra Madre Dam and Reservoir			2,000	2,000
912C Live Oak Dam and Reservoir			17,700	17,700
913B Sawpit Dam and Reservoir			99,400	99,400
923B Puddingstone Diversion Dam and Reservoir			1,000	1,000
923C Puddingstone Dam and Reservoir			54,800	54,800
924B San Dimas Dam and Reservoir			7,300	7,300
932A Devils Gate Dam and Reservoir			128,500	128,500
933B Eaton Wash Dam and Reservoir			800	800
938C Pacoima Dam and Reservoir			202,400	202,400
949A Big Tujunga Dam and Reservoir			55,300	55,300
955B Thompson Creek Dam and Reservoir			15,200	15,200
Debris Basin and Debris Disposal Areas (106)				
Various Locations	1,446,642	402,250		
901W Beatty Debris Basin			1,000	
903H Santa Anita Debris Disposal Area			8,400	8,400
904A Sierra Madre Villa Debris Dam and Basin			7,000	7,000
905C-1 Morgan Debris Basin			8,400	8,400
905D-1 Mull Debris Basin			227,200	227,200
905E-1 Gordon Debris Basin			210,000	210,000
905F Little Dalton Debris Basin			4,600	4,600
905G-2 Big Dalton Debris Disposal Area			10,000	
905M-1 Wildwood Debris Disposal Area			1,400	1,400
905R Little Dalton Debris Disposal Area			4,300	4,300
905Z Hook Debris Basin			2,800	2,800
912D Emerald Debris Basin			3,100	3,100
912I Webb Canyon Debris Disposal Area			10,000	10,000
913A Sawpit Debris Basin			900	900

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
FIXED ASSETS-Cont'd				
Structures and Improvements-Cont'd				
Debris Basin and Debris Disposal (106) -Continued				
913I Sawpit Debris Disposal Area			3,000	3,000
914T La Tuna Debris Basin			4,500	4,500
915B Wilson Debris Basin			9,000	9,000
915I Schoolhouse Debris Basin			23,000	23,000
915K Hog Debris Basin			6,000	6,000
915L Sombrero Debris Basin			2,500	2,500
915M Stetson Debris Dam and Basin			1,100	1,100
916A Spinks Debris Basin			1,700	1,700
916B Bradbury Debris Basin			3,400	3,400
919A Verdugo Debris Basin			62,500	62,500
919C-2 Eagle Debris Disposal Area			1,600	1,600
919P-1 Henderson Canyon Debris Basin			278,200	278,200
919Y-1 Dunsmuir Debris Disposal Area			2,700	2,700
924M San Dimas Debris Disposal Area			68,500	68,500
927H Maddock Debris Basin			600	600
928B Las Flores Debris Basin			6,400	6,400
928F Rubio Debris Basin			7,800	7,800
934B May Debris Basin			6,900	6,900
934C May Debris Disposal Area			2,500	2,500
937N Blue Gum Debris Basin			1,500	1,500
939N Wilbur Avenue Debris Basin			11,700	11,700
939Q Limekiln Debris Basin			23,500	23,500
939R Wilbur Avenue Debris Disposal Area			3,400	3,400
942E Lincoln Debris Basin			2,500	2,500
942G West Ravine Debris Basin			32,500	32,500
942H Fern Debris Basin			5,900	5,900
949B Big Tujunga Debris Disposal Area			22,200	22,200
961D Sunset (Lower) Debris Basin			4,600	4,600
968A Eaton Debris Disposal Area			9,000	9,000
Spreading Grounds (107)				
Various Locations	170,822	80,650		
901K San Gabriel Coastal Basin Spreading Grounds			14,500	14,500
903D Santa Anita Spreading Grounds			3,400	3,400
905F-1 Big Dalton Canyon Spreading Gds			3,000	3,000
905G Irwindale Spreading Basin			4,200	4,200
905M Little Dalton Wash Spreading Grounds			2,000	2,000
924H Forbes Spreading Grounds			36,500	36,500
924J San Dimas Spreading Development			4,000	4,000
925D Walnut Spreading Basin			3,000	3,000
927D Rio Hondo Coastal Basin Spreading Grounds			7,300	7,300
927K Rio Hondo Coastal Basin Westside Streambed Spreading Grounds			18,900	18,900
927L Santa Fe Reservoir Spreading Grounds			9,000	9,000
927P Buena Vista Spreading Basin			8,000	8,000
937I Hansen Spreading Grounds			15,800	15,800
938D Pacoima Spreading Grounds			14,900	8,900
Water Conservation Facilities Other Than Spreading Grounds (107A)				
Various Locations	1,029,791	393,600		
901F Whittier Narrows Dam and Reservoir Area			27,000	27,000

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
FIXED ASSETS-Cont'd				
Structures and Improvements-Cont'd				
Water Conservation Facilities Other Than Spreading Grounds (107A)-Cont'd				
951A Antelope Valley Ground Water Modeling Program			6,500	6,500
951A Barrier Project Planning and Design			86,000	86,000
966C Boring Test Hole Preservation Program			4,000	4,000
966C Key Well Replacement Program			10,000	10,000
980A West Coast Basin Barrier Project			62,000	62,000
980B Alamitos Barrier Project			15,400	14,400
980C Dominguez Gap Barrier Project			16,000	16,000
Buildings (109)				
Various Locations	51,403	179,400		
944 Alcazar Headquarters			7,750	7,750
944 Arcadia Arboretum			1,300	1,300
944 Brand Debris Basin			4,800	4,800
944 Eaton Yard			1,900	
944 Hansen Yard			120,000	120,000
944 Live Oak Debris Basin			4,300	4,300
944 Lopez Spreading Grounds			5,500	5,500
944 Pacoima Dam and Reservoir			47,700	47,700
944 San Dimas Dam and Reservoir			16,500	16,500
944 San Gabriel Coastal Basin Spreading Grounds			600	600
944 San Gabriel Dam and Reservoir			3,500	3,500
944 Santa Clara Yard			5,000	5,000
944 Stetson Debris Dam and Basin			4,300	4,300
Roads and Trails (111)				
Various Locations	4,199	6,800		
901H Cogswell Dam and Reservoir			15,900	15,900
Yard Facilities (112)				
Various Locations	23,388	58,500		
952A Alcazar Headquarters			2,500	2,500
952A Eaton Yard			3,400	1,900
952A Hansen Yard			108,750	108,750
952A Imperial Yard			12,700	12,700
952A Longden Yard			2,500	2,500
952A Rubio Yard			2,500	2,500
952A Santa Clara Yard			1,800	1,800
Communications and Electrical Systems (114)				
Various Locations	22,347	24,120		
931C Alcazar Headquarters			1,000	1,000
931C Big Dalton Dam			1,000	1,000
931C Big Tujunga Dam			1,700	1,700
931C Brand Debris Basin			600	600
931C Devils Gate Dam			1,000	1,000
931C Eaton Yard			500	500
931C Kinneloa Debris Basin			300	300
931C Live Oak Dam			1,200	1,200
931C Live Oak Debris Basin			600	600
931C Lopez Spreading Grounds			600	600
931C Mount Disappointment			800	800

FLOOD CONTROL--Continued

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
FIXED ASSETS-Cont'd				
Structures and Improvements-Cont'd				
Communications and Electrical Systems (114)-Cont'd				
931C Pacoima Dam			3,200	3,200
931C San Dimas			5,500	5,500
931C Santa Clara Yard			300	300
931C Sawpit Dam			4,000	4,000
Stream Gaging Facilities (116)				
Various Locations	3,065	11,600		
901A San Gabriel River			10,000	10,000
907A Santa Clara River			29,200	29,200
941A Malibu Creek			21,800	21,800
Total Structures and Improvements	$ 12,761,819	$ 12,871,322	$ 17,761,720	$ 9,775,320
Equipment (117)	$ 499,366	$ 622,649	$ 838,626	$ 817,681
Expenditures applicable to prior years	$ 249,276*	$	$	$
TOTAL FIXED ASSETS	$ 14,493,542	$ 14,606,471	$ 19,602,846	$ 11,595,501
TOTAL FLOOD CONTROL GENERAL	$ 78,923,263	$ 85,647,370	$101,386,084	$ 80,974,185
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 3,369,775	$ 4,018,340	$ 5,062,978	$ 4,924,781
Reimbursed projects	456,514	28,950	20,000	3,000
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	$ 3,826,289	$ 4,047,290	$ 5,082,978	$ 4,927,781
TOTAL FLOOD CONTROL GENERAL-NET	$ 75,096,974	$ 81,600,080	$ 96,303,106	$ 76,046,404
DRAINAGE DISTRICT IMPROVEMENTS				
SERVICES AND SUPPLIES				
Regular drains	$ 764,050	$ 623,185	$ 674,100	$ 674,100
Engineering account	60,763	67,329	106,000	106,000
1952 Storm drain projects	315,166	676,677	456,800	456,800
1958 Storm drain projects	347,658	550,182	519,100	519,100
1964 Storm drain projects	299,636	258,693	244,700	244,700
Tax Assessments and Collections	4,085	5,800	7,000	7,000
TOTAL SERVICES AND SUPPLIES	$ 1,791,358	$ 2,181,866	$ 2,007,700	$ 2,007,700
FIXED ASSETS				
Land (300A)				
Various Locations	$ 764	$	$	$
999S-2 Kinneloa Debris Basin-West Branch			1,000	1,000
Total Land	$ 764	$	$ 1,000	$ 1,000
Structures and Improvements (300B)				
Various Projects	$ 609,692	$ 388,400	$	$
999A Drainage District Improvement No. 1			15,000	15,000
994B-4 Sunnyside Debris Basin			12,800	12,800
999D-1 Los Cerritos Drainage System			1,500	1,500
999D-2 Milan Creek			2,100	

FLOOD CONTROL--Continued

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
DRAINAGE DISTRICT IMPROVEMENTS-Cont'd				
FIXED ASSETS-Cont'd				
Structures and Improvements (300B)-Cont'd				
999E Gould Canyon Channel			2,500	2,500
999F Giano Channel			26,000	26,000
999G-2 Hacienda Channel			15,800	15,800
999H-1 Rubio Storm Drain No. 1			3,600	3,600
999K-2 Kinneloa Debris Basin			9,000	9,000
999N-3 San Jose Creek			22,800	22,100
999U-1 East Los Angeles Jr. College Drain.			1,200	1,200
999V-3 Charter Oak Wash			1,600	1,600
999X-3 Dove Creek			700	
999Z-1 Engineering Account			187,300	187,300
1009-9 Storm Drain Project No. 9			43,100	43,000
1009-14 Storm Drain Project No. 14			12,400	12,400
1009-15 Storm Drain Project No. 15			62,700	62,700
1009-25 Storm Drain Project No. 25			16,400	16,400
1009-46 Storm Drain Project No. 46			314,000	314,000
1009-74 Storm Drain Project No. 74			800	
1009-86 Storm Drain Project No. 86			2,200	2,200
1009-88 Storm Drain Project No. 88			11,300	
1009-112 Storm Drain Project No. 112			1,700	1,700
1009-130 Storm Drain Project No. 130			500	500
1009-131 Storm Drain Project No. 131			15,000	
1009-132 Storm Drain Project No. 132			1,700	1,700
1009-450 Storm Drain Project No. 450			1,400	1,400
1009-453 Storm Drain Project No. 453			500	500
1009-527 Storm Drain Project No. 527			4,000	4,000
1009-528 Storm Drain Project No. 528			8,000	8,000
1009-554 Storm Drain Project No. 554			1,500	1,500
1009-584 Storm Drain Project No. 584			500	500
1009-625 Storm Drain Project No. 625			11,400	11,400
1009-661 Storm Drain Project No. 661			1,000	1,000
1009-704 Storm Drain Project No. 704			8,300	8,300
Total Structures and Improvements	$ 609,692	$ 388,400	$ 820,300	$ 789,600
Equipment	$ 17,513	$ 10,000	$ 10,000	$ 10,000
TOTAL FIXED ASSETS	$ 627,969	$ 398,400	$ 831,300	$ 800,600
TOTAL DRAINAGE DISTRICT IMPROVEMENTS	$ 2,419,327	$ 2,580,266	$ 2,839,000	$ 2,808,300
EXPENDITURE TRANSFERS AND REIMBURSMENTS				
REIMBURSED PROJECTS	$ 15,900	$	$	$
TOTAL DRAINAGE DISTRICT IMPROVEMENTS-NET	$ 2,403,427	$ 2,580,266	$ 2,839,000	$ 2,808,300
TOTAL FLOOD CONTROL	$ 77,500,401	$ 84,180,346	$ 99,142,106	$ 78,854,704
ZONE I (RE-ESTABLISHED)				
SERVICES AND SUPPLIES (80)				
800A Purchase of water	$ 482,587	$ 616,000	$ 672,000	$ 672,000
800C Tax Assessment and Collections		700	800	800
TOTAL SERVICES AND SUPPLIES	$ 482,587	$ 616,700	$ 672,800	$ 672,800
TOTAL ZONE I (RE-ESTABLISHED)	$ 482,587	$ 616,700	$ 672,800	$ 672,800

FLOOD CONTROL--Continued

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
ZONE II (RE-ESTABLISHED)				
SERVICES AND SUPPLIES (81)				
800B Purchase of water	$ 601,371	$ 410,000	$ 223,300	$ 223,300
800D Tax Assessments and Collections		1,000	500	500
TOTAL SERVICES AND SUPPLIES	$ 601,371	$ 411,000	$ 223,800	$ 223,800
TOTAL ZONE II (RE-ESTABLISHED)	$ 601,371	$ 411,000	$ 223,800	$ 223,800
GRAND TOTAL FLOOD CONTROL DISTRICT	$ 78,584,359	$ 85,208,046	$100,038,706	$ 79,751,304

RECAPITULATION BY FUND

Flood Control-General	$ 39,247,651	$ 44,267,304	$ 56,240,936	$ 35,984,234
Flood Control Debt Service-Storm Drain No. 1	8,821,976	8,617,813	8,413,652	8,413,652
Flood Control Debt Service-Storm Drain No. 2	12,537,359	12,791,250	12,513,476	12,513,476
Flood Control Debt Service-Storm Drain No. 3	14,489,988	15,923,713	16,722,542	16,722,542
Flood Control Debt Service-Storm Drain No. 4			2,412,500	2,412,500
Drainage District Improvement-General	2,403,427	2,580,266	2,839,000	2,808,300
Zone I (Re-established)	482,587	616,700	672,800	672,800
Zone II (Re-established)	601,371	411,000	223,800	223,800
TOTAL	$ 78,584,359	$ 85,208,046	$100,038,706	$ 79,751,304

*Indicates red figure

GARBAGE DISPOSAL DISTRICTS

FUND
Various

Garbage Disposal Districts are organized under provisions of the State Health and Safety Code. Appropriations are for the purpose of defraying costs of garbage and refuse disposal in the area included in each district.

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
ATHENS-WOODCREST-OLIVITA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 108,575	$ 109,723	$ 110,931	$ 110,931
BELVEDERE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 582,586	$ 584,109	$ 599,588	$ 599,588
CLIFTON HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 10,784	$ 11,013	$ 11,304	$ 11,304
FIRESTONE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 259,344	$ 402,800	$ 432,379	$ 432,379
MALIBU				
SERVICES AND SUPPLIES				
Special departmental expense	$ 53,039	$ 54,859	$ 77,724	$ 77,724
MESA HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 105,406	$ 108,860	$ 108,612	$ 108,612
WALNUT PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 38,902	$ 40,323	$ 39,510	$ 39,510
WEST HOLLYWOOD-SHERMAN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 164,487	$ 164,413	$ 179,534	$ 179,534
TOTAL GARBAGE DISPOSAL DISTRICTS	$ 1,323,123	$ 1,476,100	$ 1,559,582	$ 1,559,582

AREA-WIDE LANDSCAPE MAINTENANCE DISTRICTS

Landscape Maintenance Districts are formed under the provisions of the "Improvement Act of 1911". They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray County expense in maintaining ornamental parkway plantings, interior green areas, malls, and pedestrian ways within the boundaries of the district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
MAINTENANCE DISTRICT NO. 1				
SERVICES AND SUPPLIES				
Special departmental expense	$ 31,614	$ 50,532	$ 67,624	$ 67,624
MAINTENANCE DISTRICT NO. 11				
SERVICES AND SUPPLIES				
Special departmental expense	$ 36,144	$ 49,047	$ 67,612	$ 67,612
TOTAL AREA-WIDE LANDSCAPE MAINTENANCE DISTRICTS	$ 67,758	$ 99,579	$ 135,236	$ 135,236

LOCAL LANDSCAPE MAINTENANCE DISTRICTS

Landscape Maintenance Districts are formed under the provisions of the "Improvement Act of 1911". They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray County expense in maintaining ornamental parkway plantings, interior green areas, malls, and pedestrian ways within the boundaries of the district.

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
MAINTENANCE DISTRICT NO. 2				
SERVICES AND SUPPLIES				
Special departmental expense	$ 35,014	$ 38,861	$ 48,743	$ 48,743
MAINTENANCE DISTRICT NO. 3				
SERVICES AND SUPPLIES				
Special departmental expense	$ 10,698	$ 18,644	$ 27,452	$ 27,452
MAINTENANCE DISTRICT NO. 4				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,798	$ 11,737	$ 23,548	$ 23,548
MAINTENANCE DISTRICT NO. 5				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 6,312	$ 16,855	$ 8,440
MAINTENANCE DISTRICT NO. 12				
SERVICES AND SUPPLIES				
Special departmental expense	$ 34,482	$ 51,606	$ 60,866	$ 60,866
MAINTENANCE DISTRICT NO. 13				
SERVICES AND SUPPLIES				
Special departmental expense	$ 5,493	$ 12,712	$ 17,372	$ 17,372
MAINTENANCE DISTRICT NO. 21				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,884	$ 4,939	$ 5,095	$ 5,095
MAINTENANCE DISTRICT NO. 22				
SERVICES AND SUPPLIES				
Special departmental expense	$ 79	$ 200	$ 109,958	$ 109,958
MAINTENANCE DISTRICT NO. 32				
SERVICES AND SUPPLIES				
Special departmental expense	$ 64	$ 200	$ 10,417	$ 10,417
TOTAL LOCAL LANDSCAPE MAINTENANCE DISTRICTS	$ 91,512	$ 145,211	$ 320,306	$ 311,891

LIGHTING DISTRICTS

FUND
Various

Formed under the Streets and Highways Code (Highway Lighting District Act) for the purpose of installing and maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
ALTADENA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,949	$ 2,255	$ 4,186	$ 4,186
Utilities	68,262	73,858	93,128	93,128
TOTAL ALTADENA	$ 71,211	$ 76,113	$ 97,314	$ 97,314
AMERICAN MANOR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 112	$ 122	$ 170	$ 170
Utilities	3,899	4,140	4,974	4,974
TOTAL AMERICAN MANOR	$ 4,011	$ 4,262	$ 5,144	$ 5,144
ANGELES VISTA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 708	$ 715	$ 1,056	$ 1,056
Utilities	25,727	27,300	32,465	32,465
TOTAL ANGELES VISTA	$ 26,435	$ 28,015	$ 33,521	$ 33,521
ATHENS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,634	$ 2,792	$ 3,944	$ 3,944
Utilities	99,142	107,757	123,100	123,100
TOTAL ATHENS	$ 101,776	$ 110,549	$ 127,044	$ 127,044
ATHENS--ZONE 6				
SERVICES AND SUPPLIES				
Utilities	$	$ 675	$	$
BALDWIN PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 52	$ 57	$ 78	$ 78
Utilities	1,943	1,989	2,309	2,309
TOTAL BALDWIN PARK	$ 1,995	$ 2,046	$ 2,387	$ 2,387
BELL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 12,636	$ 12,504	$ 14,834	$ 14,834
Utilities	56,697	70,527	81,985	81,985
TOTAL BELL	$ 69,333	$ 83,031	$ 96,819	$ 96,819
BELL GARDENS				
SERVICES AND SUPPLIES				
Special department expense	$ 2,024	$ 2,002	$ 2,854	$ 2,854
Utilities	73,156	75,667	87,319	87,319
TOTAL BELL GARDENS	$ 75,180	$ 77,669	$ 90,173	$ 90,173

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
BELVEDERE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 6,712	$ 6,829	$ 9,279	$ 9,279
Utilities	66,256	73,029	87,267	87,267
TOTAL BELVEDERE	$ 72,968	$ 79,858	$ 96,546	$ 96,546
BERENDO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 45	$ 47	$ 65	$ 65
Utilities	1,509	1,545	1,808	1,808
TOTAL BERENDO	$ 1,554	$ 1,592	$ 1,873	$ 1,873
BROADLAND				
SERVICES AND SUPPLIES				
Special departmental expense	$ 63	$ 66	$ 90	$ 90
Utilities	2,112	2,162	2,508	2,508
TOTAL BROADLAND	$ 2,175	$ 2,228	$ 2,598	$ 2,598
CALIFORNIA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 426	$ 524	$ 664	$ 664
Utilities	14,609	16,283	18,526	18,526
TOTAL CALIFORNIA	$ 15,035	$ 16,807	$ 19,190	$ 19,190
CALIFORNIA-ZONE 4				
SERVICES AND SUPPLIES				
Utilities	$	$ 788	$	$
CALIFORNIA-ZONE 5				
SERVICES AND SUPPLIES				
Utilities	$ 830	$ 830	$	$
CALIFORNIA-ZONE 6				
SERVICES AND SUPPLIES				
Utilities	$	$ 350	$	$
CALIFORNIA-ZONE 7				
SERVICES AND SUPPLIES				
Utilities	$	$ 394	$	$
CALIFORNIA-ZONE 8				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
CITY TERRACE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 6,105	$ 5,327	$ 6,748	$ 6,748
Utilities	37,592	39,239	46,001	46,001
TOTAL CITY TERRACE	$ 43,697	$ 44,566	$ 52,749	$ 52,749
COLIMA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 173	$ 183	$ 261	$ 261
Utilities	6,392	6,756	7,934	7,934
TOTAL COLIMA	$ 6,565	$ 6,939	$ 8,195	$ 8,195

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
CRENSHAW				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,746	$ 4,889	$ 5,992	$ 5,992
Utilities	94,280	130,901	159,040	159,040
TOTAL CRENSHAW	$ 97,026	$ 135,790	$ 165,032	$ 165,032
DENLEY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 88	$ 94	$ 124	$ 124
Utilities	3,006	3,075	3,541	3,541
TOTAL DENLEY	$ 3,094	$ 3,169	$ 3,665	$ 3,665
DITTMAR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 52	$ 54	$ 74	$ 74
Utilities	1,754	1,796	2,092	2,092
TOTAL DITTMAR	$ 1,806	$ 1,850	$ 2,166	$ 2,166
DOLORES				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,138	$ 1,213	$ 1,764	$ 1,764
Utilities	38,312	40,270	49,701	49,701
TOTAL DOLORES	$ 39,450	$ 41,483	$ 51,465	$ 51,465
DOLORES-ZONE 49				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
DOLORES-ZONE 56				
SERVICES AND SUPPLIES				
Utilities	$ 1,275	$	$	$
DOLORES-ZONE 58				
SERVICES AND SUPPLIES				
Utilities	$ 1,540	$ 1,541	$	$
DOLORES-ZONE 62				
SERVICES AND SUPPLIES				
Utilities	$ 777	$ 777	$	$
DOLORES-ZONE 63				
SERVICES AND SUPPLIES				
Utilities	$	$ 240	$	$
DOLORES-ZONE 64				
SERVICES AND SUPPLIES				
Utilities	$	$ 202	$	$
DOLORES-ZONE 67				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
DOLORES-ZONE 68				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
DOLORES-ZONE 70				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
ESTHER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 56	$ 60	$ 80	$ 80
Utilities	1,927	1,972	2,292	2,292
TOTAL ESTHER	$ 1,983	$ 2,032	$ 2,372	$ 2,372
FLYNN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 45	$ 47	$ 65	$ 65
Utilities	1,526	1,570	1,859	1,859
TOTAL FLYNN	$ 1,571	$ 1,617	$ 1,924	$ 1,924
FOSTER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 396	$ 355	$ 710	$ 710
Utilities	13,418	15,492	20,136	20,136
TOTAL FOSTER	$ 13,814	$ 15,847	$ 20,846	$ 20,846
FOSTER-ZONE 4				
SERVICES AND SUPPLIES				
Utilities	$	$ 3,674	$	$
FOSTER-ZONE 5				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
FOXDALE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 521	$ 547	$ 813	$ 813
Utilities	18,015	19,590	23,494	23,494
TOTAL FOXDALE	$ 18,536	$ 20,137	$ 24,307	$ 24,307
FOXDALE-ZONE 19				
SERVICES AND SUPPLIES				
Utilities	$ 427	$ 432	$	$
FOXDALE-ZONE 23				
SERVICES AND SUPPLIES				
Utilities	$	$ 1,067	$	$
FOXDALE-ZONE 27				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
FOXDALE-ZONE 28				
SERVICES AND SUPPLIES				
Utilities	$	$ 777	$	$
GARO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,668	$ 3,228	$ 4,835	$ 4,835
Utilities	89,013	104,011	136,871	136,871
TOTAL GARO	$ 91,681	$ 107,239	$ 141,706	$ 141,706

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
GARO-ZONE 30				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
GARO-ZONE 53				
SERVICES AND SUPPLIES				
Utilities	$ 4,107	$ 4,107	$	$
GARO-ZONE 60				
SERVICES AND SUPPLIES				
Utilities	$ 2,400	$	$	$
GARO-ZONE 61				
SERVICES AND SUPPLIES				
Utilities	$ 1,332	$ 1,332	$	$
GARO-ZONE 72				
SERVICES AND SUPPLIES				
Utilities	$ 356	$ 356	$	$
GARO-ZONE 73				
SERVICES AND SUPPLIES				
Utilities	$ 2,175	$	$	$
GARO-ZONE 74				
SERVICES AND SUPPLIES				
Utilities	$ 3,600	$	$	$
GARO-ZONE 76				
SERVICES AND SUPPLIES				
Utilities	$ 600	$	$	$
GARO-ZONE 77				
SERVICES AND SUPPLIES				
Utilities	$ 825	$	$	$
GARO-ZONE 80				
SERVICES AND SUPPLIES				
Utilities	$ 975	$	$	$
GARO-ZONE 85				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
GARO-ZONE 86				
SERVICES AND SUPPLIES				
Utilities	$ 3,674	$	$	$
GARO-ZONE 91				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
GARO-ZONE 95				
SERVICES AND SUPPLIES				
Utilities	$ 1,422	$	$	$
GARO-ZONE 97				
SERVICES AND SUPPLIES				
Utilities	$	$ 1,067	$	$

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
GARO-ZONE 101				
SERVICES AND SUPPLIES				
Utilities	$	$ 494	$	$
GARO-ZONE 103				
SERVICES AND SUPPLIES				
Utilities	$	$ 274	$	$
GARO-ZONE 104				
SERVICES AND SUPPLIES				
Utilities	$ 1,887	$ 1,887	$	$
GARO-ZONE 105				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
GARO-ZONE 106				
SERVICES AND SUPPLIES				
Utilities	$ 777	$ 777	$	$
GARO-ZONE 109				
SERVICES AND SUPPLIES				
Utilities	$ 1,332	$ 1,332	$	$
GARO-ZONE 110				
SERVICES AND SUPPLIES				
Utilities	$	$ 132	$	$
GARO-ZONE 111				
SERVICES AND SUPPLIES				
Utilities	$ 4,662	$ 4,662	$	$
GARO-ZONE 113				
SERVICES AND SUPPLIES				
Utilities	$	$ 1,500	$ 1,500	$ 1,500
GARO-ZONE 114				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
GARO-ZONE 115				
SERVICES AND SUPPLIES				
Utilities	$ 666	$ 666	$	$
GARO-ZONE 116				
SERVICES AND SUPPLIES				
Utilities	$	$ 1,554	$	$
GARO-ZONE 117				
SERVICES AND SUPPLIES				
Utilities	$ 1,887	$ 1,887	$	$
GARO-ZONE 119				
SERVICES AND SUPPLIES				
Utilities	$ 3,996	$ 3,996	$	$
GARO-ZONE 120				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
GARO-ZONE 121				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
GARO-ZONE 122				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
GARO-ZONE 123				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
GARO-ZONE 124				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
GARO-ZONE 125				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
GARO-ZONE 128				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
GARO-ZONE 129				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
GARO-ZONE 133				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
GARO-ZONE 135				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
GARO-ZONE 136				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
GARO-ZONE 138				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
GARO-ZONE 139				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
GARO-ZONE 140				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
GARO-ZONE 141				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
GARO-ZONE 142				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
GARO-ZONE 143				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
GARO-ZONE 144				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
GARO-ZONE 145				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
GARO-ZONE 146				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
GARO-ZONE 147				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
GARO-ZONE 148				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
GARO-ZONE 149				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
GARO-ZONE 150				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
GARVEY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 461	$ 898	$ 485	$ 485
Utilities	14,829	20,964	13,838	13,838
TOTAL GARVEY	$ 15,290	$ 21,862	$ 14,323	$ 14,323
GREENHEDGE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 72	$ 75	$ 103	$ 103
Utilities	2,547	2,606	3,008	3,008
TOTAL GREENHEDGE	$ 2,619	$ 2,681	$ 3,111	$ 3,111
GREENLEAF				
SERVICES AND SUPPLIES				
Special departmental expense	$ 257	$ 346	$ 1,015	$ 1,015
Utilities	6,098	6,474	9,430	9,430
TOTAL GREENLEAF	$ 6,355	$ 6,820	$ 10,445	$ 10,445
GREER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 32	$ 34	$ 46	$ 46
Utilities	1,126	1,150	1,359	1,359
TOTAL GREER	$ 1,158	$ 1,184	$ 1,405	$ 1,405

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
HASKINS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 69	$ 69	$ 95	$ 95
Utilities	2,248	2,310	2,671	2,671
TOTAL HASKINS	$ 2,317	$ 2,379	$ 2,766	$ 2,766
IMPERIAL CREST				
SERVICES AND SUPPLIES				
Special departmental expense	$ 18	$ 21	$ 27	$ 27
Utilities	604	619	758	758
TOTAL IMPERIAL CREST	$ 622	$ 640	$ 785	$ 785
INDUSTRIAL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 272	$ 403	$ 529	$ 529
Utilities	9,856	12,349	16,700	16,700
TOTAL INDUSTRIAL	$ 10,128	$ 12,752	$ 17,229	$ 17,229
JAVELIN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 33	$ 36	$ 49	$ 49
Utilities	1,132	1,159	1,417	1,417
TOTAL JAVELIN	$ 1,165	$ 1,195	$ 1,466	$ 1,466
KAGEL CANYON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 68	$ 102	$ 97	$ 97
Utilities	2,001	2,318	2,683	2,683
TOTAL KAGEL CANYON	$ 2,069	$ 2,420	$ 2,780	$ 2,780
KERN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 26,322	$ 64,445	$ 21,682	$ 21,682
Utilities	145,798	151,871	166,390	166,390
TOTAL KERN	$ 172,120	$ 216,316	$ 188,072	$ 188,072
LA CANADA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,355	$ 1,768	$ 2,563	$ 2,563
Utilities	15,406	17,069	19,736	19,736
TOTAL LA CANADA	$ 16,761	$ 18,837	$ 22,299	$ 22,299
LA CRESCENTA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 115	$ 310	$ 240	$ 240
Utilities	3,917	7,701	7,702	7,702
TOTAL LA CRESCENTA	$ 4,032	$ 8,011	$ 7,942	$ 7,942
LAKE MARIE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,287	$ 1,392	$ 1,903	$ 1,903
Utilities	44,580	48,468	55,884	55,884
TOTAL LAKE MARIE	$ 45,867	$ 49,860	$ 57,787	$ 57,787

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
LAKE MARIE-ZONE 13				
SERVICES AND SUPPLIES				
Utilities	$ 450	$	$	$
LAKE MARIE-ZONE 17				
SERVICES AND SUPPLIES				
Utilities	$ 1,778	$ 1,778	$	$
LAKE MARIE-ZONE 18				
SERVICES AND SUPPLIES				
Utilities	$	$ 273	$	$
LAKE MARIE-ZONE 19				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
LAKEWOOD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 27	$ 30	$ 40	$ 40
Utilities	905	928	1,109	1,109
TOTAL LAKEWOOD	$ 932	$ 958	$ 1,149	$ 1,149
LANCASTER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,971	$ 3,312	$ 4,927	$ 4,927
Utilities	104,408	117,631	145,015	145,015
TOTAL LANCASTER	$ 107,379	$ 120,943	$ 149,942	$ 149,942
LANCASTER-ZONE 48				
SERVICES AND SUPPLIES				
Utilities	$	$ 777	$	$
LANCASTER-ZONE 49				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
LANCASTER HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 21	$ 24	$ 32	$ 32
Utilities	704	721	875	875
TOTAL LANCASTER HEIGHTS	$ 725	$ 745	$ 907	$ 907
LAWNDALE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,233	$ 2,917	$ 3,896	$ 3,896
Utilities	96,475	118,527	136,766	136,766
TOTAL LAWNDALE	$ 98,708	$ 121,444	$ 140,662	$ 140,662
LAYTON VISTA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 162	$ 193	$ 906	$ 906
Utilities	3,717	3,803	6,720	6,720
TOTAL LAYTON VISTA	$ 3,879	$ 3,996	$ 7,626	$ 7,626

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
LOMITA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,656	$ 2,202	$ 2,405	$ 2,405
Utilities	59,947	63,285	72,395	72,395
TOTAL LOMITA	$ 61,603	$ 65,487	$ 74,800	$ 74,800
LONGDEN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 7,335	$ 8,249	$ 10,307	$ 10,307
Utilities	118,293	126,580	130,752	130,752
TOTAL LONGDEN	$ 125,628	$ 134,829	$ 141,059	$ 141,059
LONGDEN-ZONE 8				
SERVICES AND SUPPLIES				
Utilities	$ 237	$ 237	$	$
LONGDEN-ZONE 13				
SERVICES AND SUPPLIES				
Utilities	$	$ 207	$	$
LONGDEN-ZONE 16				
SERVICES AND SUPPLIES				
Utilities	$	$ 394	$	$
LONGDEN-ZONE 19				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
LOS NIETOS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 126	$ 130	$ 179	$ 179
Utilities	4,617	4,724	5,484	5,484
TOTAL LOS NIETOS	$ 4,743	$ 4,854	$ 5,663	$ 5,663
LUCILE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 41	$ 43	$ 59	$ 59
Utilities	1,535	1,571	1,834	1,834
TOTAL LUCILE	$ 1,576	$ 1,614	$ 1,893	$ 1,893
MANHATTAN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 246	$ 462	$ 1,149	$ 1,149
Utilities	2,908	2,983	3,544	3,544
TOTAL MANHATTAN	$ 3,154	$ 3,445	$ 4,693	$ 4,693
MIDCREST				
SERVICES AND SUPPLIES				
Special departmental expense	$ 337	$ 338	$ 471	$ 471
Utilities	11,247	11,500	13,153	13,153
TOTAL MIDCREST	$ 11,584	$ 11,838	$ 13,624	$ 13,624
MINES				
SERVICES AND SUPPLIES				
Special departmental expense	$ 760	$ 777	$ 1,061	$ 1,061
Utilities	26,243	27,292	30,876	30,876
TOTAL MINES	$ 27,003	$ 28,069	$ 31,937	$ 31,937

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
MINES-ZONE 7				
SERVICES AND SUPPLIES				
Utilities	$	$ 367	$	$
MIRALESTE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 15	$ 13	$ 17	$ 17
Utilities	648	667	618	618
TOTAL MIRALESTE	$ 663	$ 680	$ 635	$ 635
MONTROSE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 398	$ 423	$ 567	$ 567
Utilities	13,346	13,022	16,020	16,020
TOTAL MONTROSE	$ 13,744	$ 13,445	$ 16,587	$ 16,587
NESTOR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 99	$ 124	$ 139	$ 139
Utilities	3,353	3,408	3,877	3,877
TOTAL NESTOR	$ 3,452	$ 3,532	$ 4,016	$ 4,016
NEWGATE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,200	$ 183	$ 254	$ 254
Utilities	4,966	6,121	7,056	7,056
TOTAL NEWGATE	$ 6,166	$ 6,304	$ 7,310	$ 7,310
NEWHALL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,035	$ 9,009	$ 3,406	$ 3,406
Utilities	77,300	84,621	99,778	99,778
TOTAL NEWHALL	$ 79,335	$ 93,630	$ 103,184	$ 103,184
PALMDALE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,253	$ 1,828	$ 2,621	$ 2,621
Utilities	45,240	60,119	76,803	76,803
TOTAL PALMDALE	$ 46,493	$ 61,947	$ 79,424	$ 79,424
PALMDALE-ZONE 13				
SERVICES AND SUPPLIES				
Utilities	$	$ 3,911	$	$
PALMDALE-ZONE 19				
SERVICES AND SUPPLIES				
Utilities	$ 948	$ 948	$	$
PALMDALE-ZONE 20				
SERVICES AND SUPPLIES				
Utilities	$ 1,659	$ 1,659	$	$
PALMDALE-ZONE 21				
SERVICES AND SUPPLIES				
Utilities	$ 1,332	$ 1,332	$	$

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
PALMDALE-ZONE 22				
SERVICES AND SUPPLIES				
Utilities	$ 1,185	$ 1,185	$	$
PALMDALE-ZONE 24				
SERVICES AND SUPPLIES				
Utilities	$ 1,541	$ 1,541	$	$
PALMDALE-ZONE 25				
SERVICES AND SUPPLIES				
Utilities	$ 1,541	$ 1,541	$	$
PALMDALE-ZONE 27				
SERVICES AND SUPPLIES				
Utilities	$	$ 54	$	$
PALMDALE-ZONE 28				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
PALMDALE-ZONE 29				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
PALMDALE-ZONE 31				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
PALMDALE-ZONE 32				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
PALMDALE-ZONE 33				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
PALMDALE-ZONE 34				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
PALMDALE-ZONE 35				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
PALMDALE-ZONE 36				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
PIEDMONT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,175	$ 1,172	$ 1,764	$ 1,764
Utilities	41,227	44,121	51,788	51,788
TOTAL PIEDMONT	$ 42,402	$ 45,293	$ 53,552	$ 53,552
PIEDMONT-ZONE 1				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
PIEDMONT-ZONE 3				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
POPPY FIELDS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,414	$ 4,283	$ 5,578	$ 5,578
Utilities	4,587	4,704	5,281	5,281
TOTAL POPPY FIELDS	$ 7,001	$ 8,987	$ 10,859	$ 10,859
POTRERO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 18	$ 17	$ 2	$ 2
Utilities	642	657	58	58
TOTAL POTRERO	$ 660	$ 674	$ 60	$ 60
REDONDO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 47	$ 47	$ 65	$ 65
Utilities	1,559	1,595	1,808	1,808
TOTAL REDONDO	$ 1,606	$ 1,642	$ 1,873	$ 1,873
RIVERSIDE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 7	$ 8	$ 11	$ 11
Utilities	362	371	417	417
TOTAL RIVERSIDE	$ 369	$ 379	$ 428	$ 428
ROSEMEAD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 79	$	$	$
Utilities	2,792			
TOTAL ROSEMEAD	$ 2,871	$	$	$
SAN DIMAS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 12	$ 13	$ 17	$ 17
Utilities	579	593	668	668
TOTAL SAN DIMAS	$ 591	$ 606	$ 685	$ 685
SATIVA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 483	$ 542	$ 735	$ 735
Utilities	16,442	17,906	20,784	20,784
TOTAL SATIVA	$ 16,925	$ 18,448	$ 21,519	$ 21,519
SEPULVEDA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 189	$ 193	$ 267	$ 267
Utilities	6,745	6,900	7,983	7,983
TOTAL SEPULVEDA	$ 6,934	$ 7,093	$ 8,250	$ 8,250

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
SLACK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 6	$ 7	$ 9	$ 9
Utilities	201	206	234	234
TOTAL SLACK	$ 207	$ 213	$ 243	$ 243
STEPHENSON-LAGUNA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 30,721	$ 114,128	$ 61,513	$ 61,513
Utilities	319,544	253,646	295,420	295,420
TOTAL SERVICES AND SUPPLIES	$ 350,265	$ 367,774	$ 356,933	$ 356,933
OTHER CHARGES				
Interest on notes and warrants	$ 4,084	$	$	$
TOTAL STEPHENSON-LAGUNA	$ 354,349	$ 367,774	$ 356,933	$ 356,933
STEPHENSON-LAGUNA - ZONE 4				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
SUNNYBROOK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 257	$ 265	$ 370	$ 370
Utilities	8,598	9,015	10,338	10,338
TOTAL SUNNYBROOK	$ 8,855	$ 9,280	$ 10,708	$ 10,708
SUNNYBROOK-ZONE 4				
SERVICES AND SUPPLIES				
Utilities	$ 555	$ 555	$	$
TRUMBALL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 29	$ 31	$ 42	$ 42
Utilities	956	979	1,166	1,166
TOTAL TRUMBALL	$ 985	$ 1,010	$ 1,208	$ 1,208
VAL VERDE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 121	$ 120	$ 172	$ 172
Utilities	3,568	4,163	4,781	4,781
TOTAL VAL VERDE	$ 3,689	$ 4,283	$ 4,953	$ 4,953
WALNUT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 90	$ 98	$ 133	$ 133
Utilities	3,086	3,109	3,808	3,808
TOTAL WALNUT	$ 3,176	$ 3,207	$ 3,941	$ 3,941
WEST HOLLYWOOD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 35,800	$ 85,146	$ 66,159	$ 66,159
Utilities	125,217	46,438	51,813	51,813
TOTAL WEST HOLLYWOOD	$ 161,017	$ 131,584	$ 117,972	$ 117,972

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
WEST KNOLL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,610	$ 2,206	$ 13,113	$ 13,113
Utilities	17,648	24,432	31,327	31,327
TOTAL WEST KNOLL	$ 19,258	$ 26,638	$ 44,440	$ 44,440
WEST WHITTIER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 55	$ 55	$ 78	$ 78
Utilities	1,965	2,010	2,333	2,333
TOTAL WEST WHITTIER	$ 2,020	$ 2,065	$ 2,411	$ 2,411
WILLOWBROOK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,302	$ 1,012	$ 1,998	$ 1,998
Utilities	33,537	36,267	40,480	40,480
TOTAL WILLOWBROOK	$ 34,839	$ 37,279	$ 42,478	$ 42,478
TOTAL LIGHTING DISTRICTS	$ 2,358,668	$ 2,606,540	$ 2,846,620	$ 2,846,620

LIGHTING MAINTENANCE DISTRICTS

FUND
Various

Formed under the Streets and Highways Code (Improvement Act of 1911) for the purpose of maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
NO. 411-MONTROSE AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 4,533	$ 1,398	$ 1,186	$ 1,186
Utilities	835	857	992	992
TOTAL NO. 411	$ 5,368	$ 2,255	$ 2,178	$ 2,178
NO. 540-ROSE VILLA STREET				
SERVICES AND SUPPLIES				
Special departmental expense	$ 10,705	$ 9,634	$ 12,807	$ 12,807
Utilities	12,161	3,937	3,325	3,325
TOTAL NO. 540	$ 22,866	$ 13,571	$ 16,132	$ 16,132
NO. 588-ALLEN AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 18,477	$ 14,294	$ 19,879	$ 19,879
Utilities	8,002	9,165	10,644	10,644
TOTAL NO. 588	$ 26,479	$ 23,459	$ 30,523	$ 30,523
NO. 669-CENTRAL AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 982	$ 1,085	$ 1,654	$ 1,654
Utilities	2,117	2,168	2,122	2,122
TOTAL SERVICES AND SUPPLIES	$ 3,099	$ 3,253	$ 3,776	$ 3,776
OTHER CHARGES				
Interest on notes and warrants	$ 268	$ 109	$	$
TOTAL NO. 669	$ 3,367	$ 3,362	$ 3,776	$ 3,776
NO. 691-PEACH STREET AND OAKS AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 171	$ 234	$ 801	$ 801
Utilities	230	205	230	230
TOTAL NO. 691	$ 401	$ 439	$ 1,031	$ 1,031
NO. 760-FAIRFAX AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,011	$ 582	$ 1,192	$ 1,192
Utilities	763	803	787	787
TOTAL NO. 760	$ 1,774	$ 1,385	$ 1,979	$ 1,979
NO. 865-SEE DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,089	$ 1,475	$ 2,125	$ 2,125
Utilities	2,670	2,741	3,144	3,144
TOTAL NO. 865	$ 3,759	$ 4,216	$ 5,269	$ 5,269

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
NO. 941-NINTH STREET				
SERVICES AND SUPPLIES				
Special departmental expense	$ 21,634	$ 20,770	$ 14,868	$ 14,868
Utilities	30,478	37,316	46,333	46,333
TOTAL NO. 941	$ 52,112	$ 58,086	$ 61,201	$ 61,201
NO. 1007-VIEW PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 16,795	$ 10,393	$ 26,327	$ 26,327
Utilities	15,683	16,085	18,769	18,769
TOTAL SERVICES AND SUPPLIES	$ 32,478	$ 26,478	$ 45,096	$ 45,096
OTHER CHARGES				
Interest on notes and warrants	$ 3,829	$ 3,300	$	$
TOTAL NO. 1007	$ 36,307	$ 29,778	$ 45,096	$ 45,096
NO. 1395-SOUTH ARCADIA PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 310	$ 232	$ 294	$ 294
Utilities	10,425	7,920	8,173	8,173
TOTAL NO. 1395	$ 10,735	$ 8,152	$ 8,467	$ 8,467
NO. 1396-VERMONT GARDENS NO. 2				
SERVICES AND SUPPLIES				
Special departmental expense	$ 57	$ 99	$ 25	$ 25
Utilities	2,038	2,665	911	911
TOTAL NO. 1396	$ 2,095	$ 2,764	$ 936	$ 936
NO. 1400-PARAMOUNT MANOR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 745	$ 841	$ 1,059	$ 1,059
Utilities	24,917	25,579	29,715	29,715
TOTAL NO. 1400	$ 25,662	$ 26,420	$ 30,774	$ 30,774
NO. 1456-STUDEBAKER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,636	$ 1,660	$ 2,275	$ 2,275
Utilities	55,606	56,844	65,177	65,177
TOTAL NO. 1456	$ 57,242	$ 58,504	$ 67,452	$ 67,452
NO. 1472-LAUREL-LAMBERT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 27	$ 49	$ 40	$ 40
Utilities	905	1,521	1,109	1,109
TOTAL NO. 1472	$ 932	$ 1,570	$ 1,149	$ 1,149
NO. 1517-GRAMERCY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 203	$ 222	$ 309	$ 309
Utilities	6,923	7,752	8,899	8,899
TOTAL NO. 1517	$ 7,126	$ 7,974	$ 9,208	$ 9,208

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
NO. 1560-TRUDIE DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 115	$ 119	$ 164	$ 164
Utilities	3,823	3,910	4,548	4,548
TOTAL NO. 1560	$ 3,938	$ 4,029	$ 4,712	$ 4,712
NO. 1565-ARLEE AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 461	$ 732	$ 1,243	$ 1,243
Utilities	709	730	841	841
TOTAL NO. 1565	$ 1,170	$ 1,462	$ 2,084	$ 2,084
NO. 1575-ADMIRAL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 831	$ 547	$ 1,163	$ 1,163
Utilities	548	558	644	644
TOTAL NO. 1575	$ 1,379	$ 1,105	$ 1,807	$ 1,807
NO. 1600-LOCHLEVEN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 35	$ 37	$ 51	$ 51
Utilities	1,157	1,184	1,400	1,400
TOTAL NO. 1600	$ 1,192	$ 1,221	$ 1,451	$ 1,451
NO. 1608-KLINGERMAN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 205	$ 233	$ 311	$ 311
Utilities	6,873	8,068	8,199	8,199
TOTAL NO. 1608	$ 7,078	$ 8,301	$ 8,510	$ 8,510
NO. 1613-CORNING				
SERVICES AND SUPPLIES				
Special departmental expense	$ 585	$ 579	$ 901	$ 901
Utilities	19,491	21,755	25,692	25,692
TOTAL NO. 1613	$ 20,076	$ 22,334	$ 26,593	$ 26,593
NO. 1615-CARSON PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 76,479	$ 101,769	$ 107,037	$ 107,037
Utilities	170,027	174,774	212,123	212,123
TOTAL NO. 1615	$ 246,506	$ 276,543	$ 319,160	$ 319,160
NO. 1616-QUARTZ HILL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 334	$ 349	$ 552	$ 552
Utilities	11,311	11,660	15,512	15,512
TOTAL NO. 1616	$ 11,645	$ 12,009	$ 16,064	$ 16,064
NO. 1620-BERENDO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 15	$ 17	$ 23	$ 23
Utilities	503	515	642	642
TOTAL NO. 1620	$ 518	$ 532	$ 665	$ 665

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
NO. 1625-MEHDEN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 92	$ 96	$ 133	$ 133
Utilities	3,099	3,170	3,709	3,709
TOTAL NO. 1625	$ 3,191	$ 3,266	$ 3,842	$ 3,842
NO. 1633-LAKE HUGHES				
SERVICES AND SUPPLIES				
Special departmental expense	$ 128	$ 131	$ 193	$ 193
Utilities	4,250	4,346	5,394	5,394
TOTAL NO. 1633	$ 4,378	$ 4,477	$ 5,587	$ 5,587
NO. 1660-HARBOUR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,820	$ 2,477	$ 3,153	$ 3,153
Utilities	2,502	2,562	2,953	2,953
TOTAL NO. 1660	$ 4,322	$ 5,039	$ 6,106	$ 6,106
NO. 1670-ANCHOR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 782	$ 814	$ 1,128	$ 1,128
Utilities	26,622	27,165	32,157	32,157
TOTAL NO. 1670	$ 27,404	$ 27,979	$ 33,285	$ 33,285
NO. 1676-MALIBU				
SERVICES AND SUPPLIES				
Special departmental expense	$ 562	$ 907	$ 1,220	$ 1,220
Utilities	23,645	24,340	44,932	44,932
TOTAL NO. 1676	$ 24,207	$ 25,247	$ 46,152	$ 46,152
NO. 1686-HINDRY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 34	$ 46	$ 63	$ 63
Utilities	1,268	1,582	1,850	1,850
TOTAL NO. 1686	$ 1,302	$ 1,628	$ 1,913	$ 1,913
NO. 1687-FRONTIER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 816	$ 973	$ 1,514	$ 1,514
Utilities	27,428	32,774	42,713	42,713
TOTAL NO. 1687	$ 28,244	$ 33,747	$ 44,227	$ 44,227
NO. 1696-BRIGHTVIEW				
SERVICES AND SUPPLIES				
Special departmental expense	$ 53	$ 57	$ 76	$ 76
Utilities	1,735	1,750	2,100	2,100
TOTAL NO. 1696	$ 1,788	$ 1,807	$ 2,176	$ 2,176
NO. 1697-AVALON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,404	$ 2,720	$ 3,967	$ 3,967
Utilities	83,526	91,947	112,690	112,690
TOTAL NO. 1697	$ 85,930	$ 94,667	$ 116,657	$ 116,657

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
NO. 1720-CALVADOS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 35	$ 37	$ 51	$ 51
Utilities	1,157	1,184	1,400	1,400
TOTAL NO. 1720	$ 1,192	$ 1,221	$ 1,451	$ 1,451
NO. 1741-SUNGOLD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,058	$ 1,093	$ 1,781	$ 1,781
Utilities	35,660	41,566	50,610	50,610
TOTAL NO. 1741	$ 36,718	$ 42,659	$ 52,391	$ 52,391
NO. 1744-TORCH				
SERVICES AND SUPPLIES				
Special departmental expense	$ 4,538	$ 4,488	$ 6,922	$ 6,922
Utilities	135,195	139,460	158,331	158,331
TOTAL NO. 1744	$ 139,733	$ 143,948	$ 165,253	$ 165,253
NO. 1759-AEOLIAN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 133	$ 135	$ 191	$ 191
Utilities	4,588	4,838	5,708	5,708
TOTAL NO. 1759	$ 4,721	$ 4,973	$ 5,899	$ 5,899
NO. 1766-MALABAR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 57	$ 72	$ 103	$ 103
Utilities	1,878	2,420	3,033	3,033
TOTAL NO. 1766	$ 1,935	$ 2,492	$ 3,136	$ 3,136
NO. 1770-OLYMPUS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,383	$ 1,646	$ 2,434	$ 2,434
Utilities	46,307	51,504	68,167	68,167
TOTAL NO. 1770	$ 47,690	$ 53,150	$ 70,601	$ 70,601
NO. 1847-GROVE CENTER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 285	$ 361	$ 475	$ 475
Utilities	9,924	10,646	14,160	14,160
TOTAL NO. 1847	$ 10,209	$ 11,007	$ 14,635	$ 14,635
NO. 1864-BRIARCROFT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 91	$ 125	$ 179	$ 179
Utilities	3,018	4,217	5,833	5,833
TOTAL NO. 1864	$ 3,109	$ 4,342	$ 6,012	$ 6,012
NO. 1865-BIRCHFIELD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,212	$ 23,738	$ 5,632	$ 5,632
Utilities	86,025	91,697	114,173	114,173
TOTAL NO. 1865	$ 89,237	$ 115,435	$ 119,805	$ 119,805

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
NO. 1866-LAWNWOOD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,631	$ 1,958	$ 2,808	$ 2,808
Utilities	56,135	62,611	79,625	79,625
TOTAL NO. 1866	$ 57,766	$ 64,569	$ 82,433	$ 82,433
NO. 1867-FORREST PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,251	$ 2,500	$ 3,927	$ 3,927
Utilities	75,838	85,709	110,602	110,602
TOTAL NO. 1867	$ 78,089	$ 88,209	$ 114,529	$ 114,529
NO. 1868-NEWGROVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 58	$ 60	$ 82	$ 82
Utilities	1,911	1,955	2,275	2,275
TOTAL NO. 1868	$ 1,969	$ 2,015	$ 2,357	$ 2,357
NO. 1940-LITTLEROCK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 29	$ 31	$ 42	$ 42
Utilities	964	987	1,176	1,176
TOTAL NO. 1940	$ 993	$ 1,018	$ 1,218	$ 1,218
NO. 1956-RODIN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 173	$ 181	$ 252	$ 252
Utilities	6,057	6,227	7,118	7,118
TOTAL NO. 1956	$ 6,230	$ 6,408	$ 7,370	$ 7,370
NO. 1960-MONTEROSA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 504	$ 525	$ 763	$ 763
Utilities	17,561	18,378	21,242	21,242
TOTAL NO. 1960	$ 18,065	$ 18,903	$ 22,005	$ 22,005
NO. 2243-RUMBOLD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 286	$ 390	$ 1,002	$ 1,002
Utilities	371	385	444	444
TOTAL NO. 2243	$ 657	$ 775	$ 1,446	$ 1,446
NO. 2255-LOMA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 430	$ 585	$ 1,203	$ 1,203
Utilities	645	664	767	767
TOTAL NO. 2255	$ 1,075	$ 1,249	$ 1,970	$ 1,970
NO. 2261-KEITH DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 919	$ 644	$ 1,264	$ 1,264
Utilities	645	658	759	759
TOTAL NO. 2261	$ 1,564	$ 1,302	$ 2,023	$ 2,023

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
NO. 2274-DARLAN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 143	$ 195	$ 801	$ 801
Utilities	186	189	218	218
TOTAL NO. 2274	$ 329	$ 384	$ 1,019	$ 1,019
NO. 2301-LENNON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 100	$ 137	$ 741	$ 741
Utilities	149	154	179	179
TOTAL NO. 2301	$ 249	$ 291	$ 920	$ 920
NO. 2310-DEBLYNN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 157	$ 215	$ 822	$ 822
Utilities	202	207	239	239
TOTAL NO. 2310	$ 359	$ 422	$ 1,061	$ 1,061
NO. 2311-GLEN ARDEN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 258	$ 352	$ 962	$ 962
Utilities	354	361	418	418
TOTAL NO. 2311	$ 612	$ 713	$ 1,380	$ 1,380
NO. 2321-LOGANSIDE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 129	$ 176	$ 781	$ 781
Utilities	168	199	196	196
TOTAL NO. 2321	$ 297	$ 375	$ 977	$ 977
NO. 2328-MARBELLA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 814	$ 509	$ 1,126	$ 1,126
Utilities	550	563	649	649
TOTAL NO. 2328	$ 1,364	$ 1,072	$ 1,775	$ 1,775
NO. 2345-ALLENHURST				
SERVICES AND SUPPLIES				
Special departmental expense	$ 171	$ 234	$ 841	$ 841
Utilities	264	270	312	312
TOTAL NO. 2345	$ 435	$ 504	$ 1,153	$ 1,153
NO. 2353-SANDEL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 57	$ 79	$ 681	$ 681
Utilities	71	76	87	87
TOTAL NO. 2353	$ 128	$ 155	$ 768	$ 768
NO. 2379-VISALIA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 301	$ 410	$ 1,022	$ 1,022
Utilities	388	396	457	457
TOTAL NO. 2379	$ 689	$ 806	$ 1,479	$ 1,479

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
NO. 2387-KEITH DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 72	$ 98	$ 701	$ 701
Utilities	97	100	115	115
TOTAL NO. 2387	$ 169	$ 198	$ 816	$ 816
NO. 2421-YBARRA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 258	$ 352	$ 962	$ 962
Utilities	354	361	418	418
TOTAL NO. 2421	$ 612	$ 713	$ 1,380	$ 1,380
NO. 2430-MILMORE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 709	$ 963	$ 1,598	$ 1,598
Utilities	1,257	1,322	1,516	1,516
TOTAL NO. 2430	$ 1,966	$ 2,285	$ 3,114	$ 3,114
NO. 2440-124TH ST.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 115	$ 157	$ 761	$ 761
Utilities	149	151	174	174
TOTAL NO. 2440	$ 264	$ 308	$ 935	$ 935
NO. 2454-WICKSHIRE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 145	$ 202	$ 810	$ 810
Utilities	215	395	452	452
TOTAL NO. 2454	$ 360	$ 597	$ 1,262	$ 1,262
No. 2482-ROWLAND HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 351	$ 2,033	$ 1,250	$ 1,250
Utilities		1,723	870	870
TOTAL NO. 2482	$ 351	$ 3,756	$ 2,120	$ 2,120
NO. 10000-WALL STREET				
SERVICES AND SUPPLIES				
Special departmental expense	$ 287	$ 390	$ 1,002	$ 1,002
Utilities	461	475	548	548
TOTAL NO. 10000	$ 748	$ 865	$ 1,550	$ 1,550
NO. 10002-MC KINLEY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 186	$ 254	$ 862	$ 862
Utilities	309	320	370	370
TOTAL NO. 10002	$ 495	$ 574	$ 1,232	$ 1,232
NO. 10003-PICO RIVERA AREA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 833	$ 1,135	$ 1,771	$ 1,771
Utilities	1,254	1,282	1,475	1,475
TOTAL NO. 10003	$ 2,087	$ 2,417	$ 3,246	$ 3,246

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
NO. 10005-ACTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 20	$ 19	$ 28	$ 28
Utilities	565	692	784	784
TOTAL NO. 10005	$ 585	$ 711	$ 812	$ 812
NO. 10006-DIAMOND BAR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,629	$ 1,616	$ 2,709	$ 2,709
Utilities	58,562	63,672	78,677	78,677
TOTAL NO. 10006	$ 60,191	$ 65,288	$ 81,386	$ 81,386
NO. 10007-KISSELL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 91	$ 90	$ 128	$ 128
Utilities	3,017	3,085	3,557	3,557
TOTAL NO. 10007	$ 3,108	$ 3,175	$ 3,685	$ 3,685
NO. 10008-COMPTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 15	$ 15	$ 21	$ 21
Utilities	724	741	834	834
TOTAL NO. 10008	$ 739	$ 756	$ 855	$ 855
NO. 10010-CHESHIRE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 43	$ 45	$ 61	$ 61
Utilities	1,408	1,441	1,692	1,692
TOTAL NO. 10010	$ 1,451	$ 1,486	$ 1,753	$ 1,753
NO. 10011-PICO-RIVERA (ZONE A)				
SERVICES AND SUPPLIES				
Utilities	$ 7,028	$ 7,484	$ 7,484	$ 7,484
NO. 10011-PICO-RIVERA (ZONE B)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 15,149	$ 12,227	$ 23,176	$ 23,176
Utilities	148,973	161,515	184,715	184,715
TOTAL NO. 10011 (ZONE B)	$ 164,122	$ 173,742	$ 207,891	$ 207,891
NO. 10012-NORDBY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 300	$ 410	$ 1,022	$ 1,022
Utilities	424	440	507	507
TOTAL NO. 10012	$ 724	$ 850	$ 1,529	$ 1,529
NO. 10013-SUN VILLAGE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 154	$ 156	$ 227	$ 227
Utilities	5,102	5,446	6,298	6,298
TOTAL NO. 10013	$ 5,256	$ 5,602	$ 6,525	$ 6,525

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
NO. 10014-PEARBLOSSOM				
SERVICES AND SUPPLIES				
Special departmental expense	$ 73	$ 70	$ 128	$ 128
Utilities	2,463	3,024	3,557	3,557
TOTAL NO. 10014	$ 2,536	$ 3,094	$ 3,685	$ 3,685
NO. 10015-FARNDON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 415	$ 567	$ 1,163	$ 1,163
Utilities	583	599	644	644
TOTAL NO. 10015	$ 998	$ 1,166	$ 1,807	$ 1,807
NO. 10016-EARLE AVENUE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 33	$ 54	$ 67	$ 67
Utilities	1,117	1,154	1,880	1,880
TOTAL NO. 10016	$ 1,150	$ 1,208	$ 1,947	$ 1,947
NO. 10017-ALBURTIS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 25	$ 28	$ 38	$ 38
Utilities	855	875	1,050	1,050
TOTAL NO. 10017	$ 880	$ 903	$ 1,088	$ 1,088
NO. 10018-ARRIBA DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 47	$ 49	$ 67	$ 67
Utilities	1,603	1,640	1,917	1,917
TOTAL NO. 10018	$ 1,650	$ 1,689	$ 1,984	$ 1,984
NO. 10023-COASTLINE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 246	$ 250	$ 347	$ 347
Utilities	8,243	8,427	9,672	9,672
TOTAL NO. 10023	$ 8,489	$ 8,677	$ 10,019	$ 10,019
NO. 10024-MONTBROOK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 86	$ 118	$ 721	$ 721
Utilities	108	133	131	131
TOTAL NO. 10024	$ 194	$ 251	$ 852	$ 852
NO. 10025-LORELLA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 100	$ 137	$ 741	$ 741
Utilities	131	132	152	152
TOTAL NO. 10025	$ 231	$ 269	$ 893	$ 893
NO. 10026-DAMERON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 660	$ 899	$	$
Utilities	921	942		
TOTAL NO. 10026	$ 1,581	$ 1,841	$	$

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
NO. 10027-CREST DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,714	$ 2,107	$ 2,771	$ 2,771
Utilities	3,121	3,201	3,691	3,691
TOTAL NO. 10027	$ 5,835	$ 5,308	$ 6,462	$ 6,462
NO. 10028-MARINA DEL REY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 6,361	$ 5,792	$ 8,970	$ 8,970
Utilities	6,710	6,873	7,923	7,923
TOTAL NO. 10028	$ 13,071	$ 12,665	$ 16,893	$ 16,893
NO. 10030-BIG ROCK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 57	$ 58	$ 80	$ 80
Utilities	2,025	2,081	2,358	2,358
TOTAL NO. 10030	$ 2,082	$ 2,139	$ 2,438	$ 2,438
NO. 10032-EL CONEJO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,471	$ 1,110	$ 1,810	$ 1,810
Utilities	49,786	37,741	51,777	51,777
TOTAL NO. 10032	$ 51,257	$ 38,851	$ 53,587	$ 53,587
NO. 10033-SILVER SPUR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,364	$ 2,375	$ 3,053	$ 3,053
Utilities	5,257	5,529	6,357	6,357
TOTAL NO. 10033	$ 7,621	$ 7,904	$ 9,410	$ 9,410
NO. 10034-HAWAIIAN GARDENS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 650	$ 652	$ 2,990	$ 2,990
Utilities	22,993	24,119	32,486	32,486
TOTAL NO. 10034	$ 23,643	$ 24,771	$ 35,476	$ 35,476
NO. 10035-MONTEZUMA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 88	$ 102	$ 141	$ 141
Utilities	3,137	3,118	3,885	3,885
TOTAL NO. 10035	$ 3,225	$ 3,220	$ 4,026	$ 4,026
NO. 10036-GREENCASTLE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 24	$ 27	$ 36	$ 36
Utilities	893	915	1,080	1,080
TOTAL NO. 10036	$ 917	$ 942	$ 1,116	$ 1,116
NO. 10037-ASHGROVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3	$ 3	$ 5	$ 5
Utilities	123	127	141	141
TOTAL NO. 10037	$ 126	$ 130	$ 146	$ 146

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
NO. 10038-ROLLING VISTA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 8	$ 12	$ 15	$ 15
Utilities	390	401	504	504
TOTAL NO. 10038	$ 398	$ 413	$ 519	$ 519
NO. 10040-OAK CROSSING				
SERVICES AND SUPPLIES				
Special departmental expense	$ 15	$ 15	$ 21	$ 21
Utilities	503	514	576	576
TOTAL NO. 10040	$ 518	$ 529	$ 597	$ 597
NO. 10041-AVE. C				
SERVICES AND SUPPLIES				
Special departmental expense	$ 9	$ 25	$ 13	$ 13
Utilities	302	309	346	346
TOTAL NO. 10041	$ 311	$ 334	$ 359	$ 359
NO. 10042-WILMINGTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 137	$ 146	$ 363	$ 363
Utilities	5,499	5,619	11,635	11,635
TOTAL NO. 10042	$ 5,636	$ 5,765	$ 11,998	$ 11,998
NO. 10043-WHITTIER WOODS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 56	$ 56	$ 78	$ 78
Utilities	1,883	1,925	2,157	2,157
TOTAL NO. 10043	$ 1,939	$ 1,981	$ 2,235	$ 2,235
NO. 10045A-LA MIRADA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,928	$ 25,298*	$ 4,900	$ 4,900
Utilities	67,909	94,314	110,678	110,678
TOTAL NO. 10045A	$ 70,837	$ 69,016	$ 115,578	$ 115,578
NO. 10045B-LA MIRADA				
SERVICES AND SUPPLIES				
Utilities	$ 21,951	$ 28,516	$ 28,516	$ 28,516
NO. 10047-VERMONT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 16	$ 15	$ 21	$ 21
Utilities	697	713	798	798
TOTAL NO. 10047	$ 713	$ 728	$ 819	$ 819
NO. 10049-GREEN DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 39	$ 38	$ 99	$ 99
Utilities	1,618	1,656	3,596	3,596
TOTAL NO. 10049	$ 1,657	$ 1,694	$ 3,695	$ 3,695

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
NO. 10050-HACIENDA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 8	$ 8	$ 11	$ 11
Utilities	362	371	414	414
TOTAL NO. 10050	$ 370	$ 379	$ 425	$ 425
NO. 10051-BROADWAY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 124	$ 125	$ 173	$ 173
Utilities	5,659	5,717	6,556	6,556
TOTAL NO. 10051	$ 5,783	$ 5,842	$ 6,729	$ 6,729
NO. 10052-WESTLAKE VILLAGE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 90	$ 704	$ 1,195	$ 1,195
Utilities	3,978	27,445	34,528	34,528
TOTAL NO. 10052	$ 4,068	$ 28,149	$ 35,723	$ 35,723
NO. 10054-WESTERN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 57	$ 55	$ 76	$ 76
Utilities	2,534	2,667	2,981	2,981
TOTAL NO. 10054	$ 2,591	$ 2,722	$ 3,057	$ 3,057
NO. 10055-ATHENS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 407	$ 386	$ 124	$ 124
Utilities	14,514	16,261	5,607	5,607
TOTAL NO. 10055	$ 14,921	$ 16,647	$ 5,731	$ 5,731
NO. 10056-CALABASAS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 62	$ 185	$ 412	$ 412
Utilities	3,106	8,339	11,727	11,727
TOTAL NO. 10056	$ 3,168	$ 8,524	$ 12,139	$ 12,139
NO. 10057-COMPTON				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 83	$ 221	$ 221
Utilities		3,440	7,992	7,992
TOTAL NO. 10057	$	$ 3,523	$ 8,213	$ 8,213
NO. 10058-LARK ELLEN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 6	$ 8	$ 11	$ 11
Utilities	362	371	414	414
TOTAL NO. 10058	$ 368	$ 379	$ 425	$ 425
NO. 10059-ALAMEDA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 34	$ 32	$ 44	$ 44
Utilities	1,520	1,556	1,739	1,739
TOTAL NO. 10059	$ 1,554	$ 1,588	$ 1,783	$ 1,783

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
NO. 10060-CARSON STREET				
SERVICES AND SUPPLIES				
Special departmental expense	$ 157	$ 468	$ 790	$ 790
Utilities	9,633	15,522	28,109	28,109
TOTAL NO. 10060	$ 9,790	$ 15,990	$ 28,899	$ 28,899
NO. 10061-DOMINGUEZ				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 212	$ 1,374	$ 1,374
Utilities		9,924	11,842	11,842
TOTAL NO. 10061	$	$ 10,136	$ 13,216	$ 13,216
NO. 10062-COMPTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 393	$ 563	$ 796	$ 796
Utilities	19,779	25,392	28,660	28,660
TOTAL NO. 10062	$ 20,172	$ 25,955	$ 29,456	$ 29,456
NO. 10063-MILTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 134	$ 129	$ 189	$ 189
Utilities	4,426	4,562	5,285	5,285
TOTAL NO. 10063	$ 4,560	$ 4,691	$ 5,474	$ 5,474
NO. 10064-LENNOX				
SERVICES AND SUPPLIES				
Special departmental expense	$ 93	$ 19*	$ 47	$ 47
Utilities	3,778	1,272	1,621	1,621
TOTAL NO. 10064	$ 3,871	$ 1,253	$ 1,668	$ 1,668
NO. 10066-PARAMOUNT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 4,393	$ 4,617	$ 16,394	$ 16,394
Utilities	118,422	105,115	118,773	118,773
TOTAL NO. 10066	$ 122,815	$ 109,732	$ 135,167	$ 135,167
NO. 10067-CHARTER OAK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 23	$ 90	$ 133	$ 133
Utilities	1,907	4,382	5,041	5,041
TOTAL NO. 10067	$ 1,930	$ 4,472	$ 5,174	$ 5,174
NO. 10068-COLIMA				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 11	$ 11
Utilities			414	414
TOTAL NO. 10068	$	$	$ 425	$ 425
NO. 10069-SAN GABRIEL				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 364	$ 510	$ 510
Utilities		13,184	14,824	14,824
TOTAL NO. 10069	$	$ 13,548	$ 15,334	$ 15,334
TOTAL LIGHTING MAINTENANCE DISTRICTS	$ 1,911,570	$ 2,084,066	$ 2,563,986	$ 2,563,986

*Indicates red figure

RECREATION AND PARK DISTRICTS

FUND
Various

These districts are formed under authority of the Public Resources Code for the purpose of operating and maintaining park, recreational, and parkway facilities within the boundaries. The districts are administered by the Parks and Recreation Department.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
BELLA VISTA				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 2,604	$ 3,313	$ 3,334	$ 3,334
Special departmental expense	817	975	1,006	703
TOTAL BELLA VISTA	$ 3,421	$ 4,288	$ 4,340	$ 4,037
HACIENDA				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 11,283	$ 12,396	$ 12,602	$ 12,602
Special departmental expense	1,711	2,000	5,735	5,735
TOTAL HACIENDA	$ 12,994	$ 14,396	$ 18,337	$ 18,337
MONTEBELLO				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 33,694	$ 37,510	$ 38,121	$ 38,121
Special departmental expense	7,795	8,461	11,810	11,810
TOTAL MONTEBELLO	$ 41,489	$ 45,971	$ 49,931	$ 49,931
120TH AND CENTRAL				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 3,065	$ 3,248	$ 2,869	$ 2,869
Special departmental expense	826	854	1,054	604
TOTAL 120TH AND CENTRAL	$ 3,891	$ 4,102	$ 3,923	$ 3,473
TOTAL RECREATION AND PARK DISTRICTS	$ 61,795	$ 68,757	$ 76,531	$ 75,778

COUNTY SERVICE AREA

FUND
County Service Area

County service areas are organized under provisions of the Government Code. They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray County expense in establishing and maintaining extended services within the boundaries of the area.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
COUNTY SERVICE AREA NO. 1				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 5,269	$ 5,700	$ 8,500	$ 8,500
Special departmental expense	377	300		
TOTAL COUNTY SERVICE AREA NO. 1	$ 5,646	$ 6,000	$ 8,500	$ 8,500

SEWER MAINTENANCE DISTRICTS

FUND
Various

Sewer Maintenance Districts are formed under provisions of the Health and Safety Code of the State of California. The special districts are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of the sanitary sewers which have been constructed and included within the boundaries of the district. The expenditures include the cost of administration, cleaning, repairing, replacing, operating and maintaining the sanitary sewers and appurtenances and also the contract cost of water service for sewer flushing and sewage disposal when not otherwise provided.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
ALLIED (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 72,827	$ 73,261	$ 85,881	$ 93,547
SERVICES AND SUPPLIES				
Special departmental expense	$ 26,962	$ 24,605	$ 24,638	$ 17,340
Expenditures applicable to prior years	7			
TOTAL SERVICES AND SUPPLIES	$ 26,969	$ 24,605	$ 24,638	$ 17,340
TOTAL ALLIED	$ 99,796	$ 97,866	$ 110,519	$ 110,887
ALLIED-GORMAN ZONE (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 153	$ 191	$ 191
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 33	$ 53	$ 53
TOTAL ALLIED--GORMAN ZONE	$	$ 186	$ 244	$ 244
CONSOLIDATED (1,2,3,4&5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 688,215	$ 700,000	$ 882,190	$ 904,941
SERVICES AND SUPPLIES				
Special departmental expense	$ 66,825	$ 200,000	$ 181,445	$ 130,308
Expenditures applicable to prior years	625			
TOTAL SERVICES AND SUPPLIES	$ 67,450	$ 200,000	$ 181,445	$ 130,308
FIXED ASSETS				
Land	$ 43,320	$	$ 60,000	$
Structures and improvements	30,556	155,000		
Equipment	102,481	50,000	73,415	45,990
TOTAL FIXED ASSETS	$ 176,357	$ 205,000	$ 133,415	$ 45,990
TOTAL CONSOLIDATED	$ 932,022	$ 1,105,000	$ 1,197,050	$ 1,081,239
CONSOLIDATED--ANETA ZONE (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 44	$ 150	$	$
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,313	$ 1,262	$ 1,250	$ 1,250
TOTAL CONSOLIDATED--ANETA ZONE	$ 1,357	$ 1,412	$ 1,250	$ 1,250

SEWER MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES: Actual Prior Year 1969-70	EXPENDITURES: Estimated Current Year 1970-71	APPROPRIATIONS: Requested Fiscal Year 1971-72	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1971-72
CONSOLIDATED-E.L.A. ZONE (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 86,000	$ 86,000
CONSOLIDATED-LA HABRA HEIGHTS ZONE (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,629	$ 2,900	$	$
SERVICES AND SUPPLIES				
Special departmental expense	$ 671	$ 1,600	$ 850	$ 850
Expenditures applicable to prior years	138			
TOTAL SERVICES AND SUPPLIES	$ 809	$ 1,600	$ 850	$ 850
TOTAL CONSOLIDATED-LA HABRA HEIGHTS ZONE	$ 3,438	$ 4,500	$ 850	$ 850
CONSOLIDATED-LECHUZA ZONE (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,844	$ 4,500	$ 5,151	$ 5,151
SERVICES AND SUPPLIES				
Special departmental expense	$ 445	$ 1,400	$ 1,550	$ 1,550
TOTAL CONSOLIDATED-LECHUZA ZONE	$ 3,289	$ 5,900	$ 6,701	$ 6,701
CONSOLIDATED-MALIBU ZONE (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 7,433	$ 8,670	$ 10,193	$ 10,193
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,501	$ 2,539	$ 2,800	$ 2,800
Expenditures applicable to prior years	50			
TOTAL SERVICES AND SUPPLIES	$ 1,551	$ 2,539	$ 2,800	$ 2,800
TOTAL CONSOLIDATED-MALIBU ZONE	$ 8,984	$ 11,209	$ 12,993	$ 12,993
CONSOLIDATED-SANDALWOOD ZONE (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 26	$ 150	$	$
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,337	$ 2,600	$ 2,650	$ 2,650
TOTAL CONSOLIDATED-SANDALWOOD ZONE	$ 1,363	$ 2,750	$ 2,650	$ 2,650
CONSOLIDATED-TOPANGA ZONE (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 5,047	$ 5,750	$	$
SERVICES AND SUPPLIES				
Special departmental expense	$ 7,184	$ 10,000	$ 8,800	$ 8,800
Expenditures applicable to prior years	17			
TOTAL SERVICES AND SUPPLIES	$ 7,201	$ 10,000	$ 8,800	$ 8,800
TOTAL CONSOLIDATED-TOPANGA ZONE	$ 12,248	$ 15,750	$ 8,800	$ 8,800

SEWER MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1969-70	Estimated Current Year 1970-71	Requested Fiscal Year 1971-72	Adopted by Board of Supervisors Fiscal Year 1971-72
CONSOLIDATED-TRANCAS ZONE (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 15,325	$ 12,000	$ 12,275	$ 12,275
SERVICES AND SUPPLIES				
Special departmental expense	$ 11,436	$ 4,000	$ 15,100	$ 15,100
Expenditures applicable to prior years	39			
TOTAL SERVICES AND SUPPLIES	$ 11,475	$ 4,000	$ 15,100	$ 15,100
TOTAL CONSOLIDATED-TRANCAS ZONE	$ 26,800	$ 16,000	$ 27,375	$ 27,375
DIAMOND BAR (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 11,615	$ 14,000	$ 23,126	$ 23,269
SERVICES AND SUPPLIES				
Special departmental expense	$ 6,485	$ 8,500	$ 9,834	$ 9,483
TOTAL DIAMOND BAR	$ 18,100	$ 22,500	$ 32,960	$ 32,752
MARINA (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 10,170	$ 12,407	$ 14,907	$ 15,276
SERVICES AND SUPPLIES				
Special departmental expense	$ 13,655	$ 19,262	$ 58,742	$ 58,391
TOTAL MARINA	$ 23,825	$ 31,669	$ 73,649	$ 73,667
UNIFIED (1,3&5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 255,258	$ 300,000	$ 417,075	$ 429,415
SERVICES AND SUPPLIES				
Special departmental expense	$ 96,230	$ 100,000	$ 90,907	$ 63,123
Expenditures applicable to prior years	7			
TOTAL SERVICES AND SUPPLIES	$ 96,237	$ 100,000	$ 90,907	$ 63,123
TOTAL UNIFIED	$ 351,495	$ 400,000	$ 507,982	$ 492,538
WEST HOLLYWOOD-SHERMAN (3)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 12,067	$ 12,000	$ 19,766	$ 20,215
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,414	$ 3,000	$ 3,332	$ 2,328
TOTAL WEST HOLLYWOOD-SHERMAN	$ 15,481	$ 15,000	$ 23,098	$ 22,543
TOTAL SEWER MAINTENANCE DISTRICTS	$ 1,498,198	$ 1,729,742	$ 2,092,121	$ 1,960,489

WATERWORKS DISTRICTS

FUND
Various

Under provisions of the County Waterworks District Act or Act 9123 of Deering's General Laws, the County Board of Supervisors has the responsibility for the management and operation of County Waterworks Districts; the issuance of bonds and levying of taxes; the planning and construction of improvements. Under provisions of the Administrative Code, the County Engineer is appointed Superintendent and Engineer of County Waterworks Districts. The budgets for the Waterworks Districts, under the jurisdiction of the Board of Supervisors, include provisions for administration, maintenance, operation and improvements, the costs of which are borne exclusively by the districts from revenues derived from the sale of water and/or levies upon the taxable property.

Classification	EXPENDITURES: Actual Prior Year 1969-70	EXPENDITURES: Estimated Current Year 1970-71	APPROPRIATIONS: Requested Fiscal Year 1971-72	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1971-72
NO. 1 ATHENS-WOODCREST				
SERVICES AND SUPPLIES				
Special departmental expense	$ 143,307	$ 148,600	$ 160,100	$ 160,100
OTHER CHARGES				
Bond redemption	$ 20,606	$ 15,000	$ 15,000	$ 15,000
Interest on bonds	19,031	23,951	23,264	23,264
TOTAL OTHER CHARGES	$ 39,637	$ 38,951	$ 38,264	$ 38,264
FIXED ASSETS				
Structures and Improvements				
Additions and betterments	$ 16,155	$ 10,000	$	$
Transmission and distribution			25,000	25,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 16,155	$ 10,000	$ 30,000	$ 30,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and improvements	$	$	$ 270,000	$ 270,000
TOTAL NO. 1	$ 199,099	$ 197,551	$ 498,364	$ 498,364
NO. 4 LANCASTER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 704,440	$ 664,300	$ 748,700	$ 748,700
Expenditures applicable to prior years	3,734			
TOTAL SERVICES AND SUPPLIES	$ 708,174	$ 664,300	$ 748,700	$ 748,700
OTHER CHARGES				
Bond redemptions-General	$ 19,000	$ 19,000	$ 19,000	$ 19,000
Bond redemptions-Annex	1,000	1,000	1,000	1,000
Interest on Bonds-General	10,045	9,336	8,626	8,626
Interest on Bonds-Annex	300	260	220	220
TOTAL OTHER CHARGES	$ 30,345	$ 29,596	$ 28,846	$ 28,846
FIXED ASSETS				
Land	$	$	$ 15,000	$ 15,000
Structures and Improvements				
Additions and Betterments	$ 193,453	$ 500,000	$	$
Pumping plant			100,000	100,000
Transmission and distribution			230,000	230,000
Service connections and meters			25,000	25,000

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
NO. 4 LANCASTER-Continued				
FIXED ASSETS-Continued				
Structures and Improvements-Cont'd				
Additions and Betterments-Cont'd				
Storage facilities			100,000	100,000
Flow control facilities			5,000	5,000
Total Structures and Improvements	$ 193,453	$ 500,000	$ 460,000	$ 460,000
TOTAL FIXED ASSETS	$ 193,453	$ 500,000	$ 475,000	$ 475,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Land	$ 10	$	$	$
Structures and Improvements	159,509	100,000	135,000	135,000
Total Accumulative Capital Outlay	$ 159,519	$ 100,000	$ 135,000	$ 135,000
TOTAL NO. 4	$ 1,091,491	$ 1,293,896	$ 1,387,546	$ 1,387,546
NO. 10 WILLOWBROOK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 85,200	$ 81,900	$ 105,300	$ 105,300
Expenditures applicable to prior years	6			
TOTAL SERVICES AND SUPPLIES	$ 85,206	$ 81,900	$ 105,300	$ 105,300
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 63,500	$ 3,000	$	$
Transmission and distribution			10,000	10,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 63,500	$ 3,000	$ 15,000	$ 15,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$ 101,155	$ 460,000	$ 5,000	$ 5,000
TOTAL NO. 10	$ 249,861	$ 544,900	$ 125,300	$ 125,300
NO. 13 LOMITA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 323,587	$ 348,700	$ 365,000	$ 365,000
Expenditures applicable to prior years	3			
TOTAL SERVICES AND SUPPLIES	$ 323,590	$ 348,700	$ 365,000	$ 365,000
OTHER CHARGES				
Bond redemptions-General	$ 1,000	$ 1,000	$ 1,000	$ 1,000
Bond redemptions-Narbonne Ranch #2 Annex	16,000	17,000	17,000	17,000
Bond redemptions-240th St. Annex		1,000		
Interest on bonds-General	310	280	250	250
Interest on bonds-Narbonne Ranch #2 Annex	22,500	21,758	20,993	20,993
Interest on bonds-240th St. Annex	850	825	800	800
TOTAL OTHER CHARGES	$ 40,660	$ 41,863	$ 40,043	$ 40,043

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1968-69	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
NO. 13 LOMITA-Continued				
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 38,632	$ 15,000	$	$
Transmission and distribution			25,000	25,000
Service connections and meters			15,000	15,000
TOTAL FIXED ASSETS	$ 38,632	$ 15,000	$ 40,000	$ 40,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$ 16,519	$ 70,000	$ 190,000	$ 190,000
TOTAL NO. 13	$ 419,401	$ 475,563	$ 635,043	$ 635,043
NO. 16 MIRAMONTE PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 33,587	$ 55,600	$ 67,050	$ 67,050
Expenditures applicable to prior years	3			
TOTAL SERVICES AND SUPPLIES	$ 33,590	$ 55,600	$ 67,050	$ 67,050
OTHER CHARGES				
Bond redemptions	$ 1,000	$ 1,000	$ 1,000	$ 1,000
Interest on bonds	619	582	544	544
TOTAL OTHER CHARGES	$ 1,619	$ 1,582	$ 1,544	$ 1,544
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 633	$ 1,000	$	$
Transmissions and distributions			5,000	5,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 633	$ 1,000	$ 10,000	$ 10,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$ 19,673	$ 396,000	$ 5,000	$ 5,000
TOTAL NO. 16	$ 55,515	$ 454,182	$ 83,594	$ 83,594
No. 21 KAGEL CANYON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 20,327	$ 81,300	$ 87,470	$ 87,470
Expenditures applicable to prior years	11			
TOTAL SERVICES AND SUPPLIES	$ 20,338	$ 81,300	$ 87,470	$ 87,470
OTHER CHARGES				
Bond redemptions	$ 1,800	$ 1,800	$ 1,800	$ 1,800
Interest on bonds	620	530	440	440
TOTAL OTHER CHARGES	$ 2,420	$ 2,330	$ 2,240	$ 2,240

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
No. 21 KAGEL CANYON-Continued				
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 101	$ 2,500	$	$
Transmission and distribution			2,000	2,000
Service connections and meters			2,000	2,000
TOTAL FIXED ASSETS	$ 101	$ 2,500	$ 4,000	$ 4,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$	$ 465,000	$ 465,000
TOTAL NO. 21	$ 22,859	$ 86,130	$ 558,710	$ 558,710
NO. 22 LIBERTY ACRES				
SERVICES AND SUPPLIES				
Special departmental expense	$ 192,193	$ 200,400	$ 228,400	$ 228,400
Expenditures applicable to prior years	3			
TOTAL SERVICES AND SUPPLIES	$ 192,196	$ 200,400	$ 228,400	$ 228,400
OTHER CHARGES				
Bond redemptions-General	$ 3,000	$ 3,000	$ 3,000	$ 3,000
Bond redemptions-Annex	11,000	11,000	11,000	11,000
Interest on bonds-General	1,403	1,299	1,195	1,195
Interest on bonds-Annex	10,753	10,285	9,818	9,818
TOTAL OTHER CHARGES	$ 26,156	$ 25,584	$ 25,013	$ 25,013
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 397	$ 2,600	$	$
Transmission and distribution			20,000	20,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 397	$ 2,600	$ 25,000	$ 25,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$	$ 120,000	$ 120,000
TOTAL NO. 22	$ 218,749	$ 228,584	$ 398,413	$ 398,413
NO. 24 PEARBLOSSOM				
SERVICES AND SUPPLIES				
Special departmental expense	$ 16,058	$ 16,700	$ 19,670	$ 19,670
Expenditures applicable to prior years	1,127*			
TOTAL SERVICES AND SUPPLIES	$ 14,931	$ 16,700	$ 19,670	$ 19,670
OTHER CHARGES				
Bond redemptions	$ 7,000	$ 8,000	$ 8,000	$ 8,000
Interest on bonds	9,798	9,462	9,106	9,106
TOTAL OTHER CHARGES	$ 16,798	$ 17,462	$ 17,106	$ 17,106

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
NO. 24 PEARBLOSSOM-Continued				
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$	$ 300	$	$
Transmission and distribution			5,000	5,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$	$ 300	$ 10,000	$ 10,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$	$ 26,000	$ 26,000
TOTAL NO. 24	$ 31,729	$ 34,462	$ 72,776	$ 72,776
NO. 26 EL PORTO BEACH				
SERVICES AND SUPPLIES				
Special departmental expense	$ 39,508	$ 39,600	$ 41,930	$ 41,930
Expenditures applicable to prior years	84*			
TOTAL SERVICES AND SUPPLIES	$ 39,424	$ 39,600	$ 41,930	$ 41,930
OTHER CHARGES				
Bond redemptions	$ 1,000	$ 1,000	$ 1,000	$ 1,000
Interest on bonds	935	893	850	850
TOTAL OTHER CHARGES	$ 1,935	$ 1,893	$ 1,850	$ 1,850
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 1,863	$ 2,000	$	$
Transmission and distribution			4,000	4,000
Service connections and meters			3,000	3,000
TOTAL FIXED ASSETS	$ 1,863	$ 2,000	$ 7,000	$ 7,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$	$ 20,000	$ 20,000
TOTAL NO. 26	$ 43,222	$ 43,493	$ 70,780	$ 70,780
NO. 27 LITTLEROCK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 31,896	$ 25,400	$ 31,640	$ 31,640
Expenditures applicable to prior years	3,787*			
TOTAL SERVICES AND SUPPLIES	$ 28,109	$ 25,400	$ 31,640	$ 31,640
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 1,866	$ 3,000	$	$
Transmission and distribution			3,000	3,000
Service connections and meters			3,000	3,000
TOTAL FIXED ASSETS	$ 1,866	$ 3,000	$ 6,000	$ 6,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$	$ 12,000	$ 12,000
TOTAL NO. 27	$ 29,975	$ 28,400	$ 49,640	$ 49,640

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
NO. 29 MALIBU				
SERVICES AND SUPPLIES				
Special departmental expense	$ 517,655	$ 742,000	$ 730,900	$ 730,900
Expenditures applicable to prior years	2,080			
TOTAL SERVICES AND SUPPLIES	$ 519,735	$ 742,000	$ 730,900	$ 730,900
OTHER CHARGES				
Bond redemption	$ 131,400	$ 132,000	$ 146,000	$ 146,000
Interest on bonds	329,248	331,748	325,335	325,335
TOTAL OTHER CHARGES	$ 460,648	$ 463,748	$ 471,335	$ 471,335
FIXED ASSETS				
Land	$ 12,000	$	$	$
Structures and Improvements				
Additions and Betterments	$ 144,548	$ 50,000	$	$
Transmission and distribution			220,000	220,000
Service connections and meters			30,000	30,000
Expenditures applicable to prior years	425			
Total Structures and Improvements	$ 144,953	$ 50,000	$ 250,000	$ 250,000
TOTAL FIXED ASSETS	$ 156,953	$ 50,000	$ 250,000	$ 250,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Land	$ 146	$	$	$
Structures and improvements	181,509	430,000	1,180,000	1,180,000
TOTAL ACCUMULATIVE CAPITAL OUTLAY	$ 181,655	$ 430,000	$ 1,180,000	$ 1,180,000
TOTAL NO. 29	$ 1,318,991	$ 1,685,748	$ 2,632,235	$ 2,632,235
NO. 33 SUN VILLAGE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 37,973	$ 33,600	$ 42,140	$ 42,140
Expenditures applicable to prior years	4,930			
TOTAL SERVICES AND SUPPLIES	$ 42,903	$ 33,600	$ 42,140	$ 42,140
OTHER CHARGES				
Bond Redemptions	$ 13,970	$ 11,000	$ 11,000	$ 11,000
Interest on bonds	22,351	24,760	24,200	24,200
TOTAL OTHER CHARGES	$ 36,321	$ 35,760	$ 35,200	$ 35,200
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 71,224	$ 5,000	$	$
Transmission and distribution			5,000	5,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 71,224	$ 5,000	$ 10,000	$ 10,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and improvements	$	$	$ 3,000	$ 3,000
TOTAL NO. 33	$ 150,448	$ 74,360	$ 90,340	$ 90,340

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
NO. 34 DESERT VIEW HIGHLANDS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 72,371	$ 94,300	$ 102,800	$ 102,800
Expenditures applicable to prior years	30,837			
TOTAL SERVICES AND SUPPLIES	$ 103,208	$ 94,300	$ 102,800	$ 102,800
OTHER CHARGES				
Bond redemptions	$ 3,000	$ 3,000	$ 3,000	$ 3,000
Interest on bonds	13,973	13,838	13,703	13,703
TOTAL OTHER CHARGES	$ 16,973	$ 16,838	$ 16,703	$ 16,703
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 4,713	$ 15,000	$	$
Transmission and distribution			35,000	35,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 4,713	$ 15,000	$ 40,000	$ 40,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and improvements	$	$	$ 20,000	$ 20,000
TOTAL NO. 34	$ 124,894	$ 126,138	$ 179,503	$ 179,503
NO. 35 NORTHEAST LOS ANGELES COUNTY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 22,434	$ 25,600	$ 39,000	$ 39,000
OTHER CHARGES				
Bond redemptions	$ 19,875	$ 15,000	$ 15,000	$ 15,000
Interest on bonds	36,700	40,863	40,150	40,150
TOTAL OTHER CHARGES	$ 56,575	$ 55,863	$ 55,150	$ 55,150
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 4,956	$ 20,000	$	$
Transmission and distribution			60,000	60,000
Service connections and meters			15,000	15,000
TOTAL FIXED ASSETS	$ 4,956	$ 20,000	$ 75,000	$ 75,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$ 211	$	$ 370,000	$ 370,000
TOTAL NO. 35	$ 84,176	$ 101,463	$ 539,150	$ 539,150
NO. 36 VAL VERDE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 30,774	$ 30,500	$ 25,100	$ 25,100
Expenditures applicable to prior years	118			
TOTAL SERVICES AND SUPPLIES	$ 30,892	$ 30,500	$ 25,100	$ 25,100

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
NO. 36 VAL VERDE-Continued				
OTHER CHARGES				
Bond redemptions	$ 4,000	$ 4,000	$ 4,000	$ 4,000
Interest on bonds	14,857	14,646	14,433	14,433
TOTAL OTHER CHARGES	$ 18,857	$ 18,646	$ 18,433	$ 18,433
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 21,216	$ 2,000	$	$
Transmission and distribution			10,000	10,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 21,216	$ 2,000	$ 15,000	$ 15,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$ 614	$	$ 25,000	$ 25,000
TOTAL NO. 36	$ 71,579	$ 51,146	$ 83,533	$ 83,533
NO. 37 ACTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 5,545	$ 19,350	$ 28,900	$ 28,900
OTHER CHARGES				
Bond redemptions	$ 12,500	$ 5,000	$ 5,000	$ 5,000
Interest on bonds	12,500	24,844	24,532	24,532
TOTAL OTHER CHARGES	$ 25,000	$ 29,844	$ 29,532	$ 29,532
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 587	$ 5,000	$	$
Transmission and distribution			25,000	25,000
Service connections and meters			15,000	15,000
TOTAL FIXED ASSETS	$ 587	$ 5,000	$ 40,000	$ 40,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$ 385,108	$ 40,000	$ 10,000	$ 10,000
TOTAL NO. 37	$ 416,240	$ 94,194	$ 108,432	$ 108,432
NO.38 LAKE LOS ANGELES				
SERVICES AND SUPPLIES				
Special departmental expense	$ 24,494	$ 25,900	$ 31,100	$ 31,100
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 22,841	$ 2,000	$	$
Transmission and distribution			10,000	10,000
Service Connections and meters			10,000	10,000
TOTAL FIXED ASSETS	$ 22,841	$ 2,000	$ 20,000	$ 20,000
TOTAL NO. 38	$ 47,335	$ 27,900	$ 51,100	$ 51,100

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1969-70	EXPENDITURES Estimated Current Year 1970-71	APPROPRIATIONS Requested Fiscal Year 1971-72	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1971-72
NO. 39 ROCK CREEK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 16,424	$ 14,400	$ 22,900	$ 22,900
OTHER CHARGES				
Bond Redemptions	$	$	$ 1,000	$ 1,000
Interest on bonds		8,000	14,500	14,500
TOTAL OTHER CHARGES	$	$ 8,000	$ 15,500	$ 15,500
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 6,686	$ 2,000	$	$
Transmission and distribution			5,000	5,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 6,686	$ 2,000	$ 10,000	$ 10,000
TOTAL NO. 39	$ 23,110	$ 24,400	$ 48,400	$ 48,400
MARINA DEL REY WATER SYSTEM				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 25,000	$ 22,630	$ 22,630
FIXED ASSET FUND				
Structures and Improvement				
Additions and Betterments	$ 41,083	$ 50,000	$	$
Service connections and meters			60,000	60,000
TOTAL FIXED ASSET FUND	$ 41,083	$ 50,000	$ 60,000	$ 60,000
TOTAL MARINA DEL REY WATER SYSTEM	$ 41,083	$ 75,000	$ 82,630	$ 82,630
WATERWORKS DISTRICTS JOINT FUND				
SERVICES AND SUPPLIES				
Special departmental expense	$ 545,894	$ 500,000	$ 400,000	$ 400,000
Expenditures applicable to prior years	1,793*			
TOTAL SERVICES AND SUPPLIES	$ 544,101	$ 500,000	$ 400,000	$ 400,000
FIXED ASSETS				
Equipment	$ 71,372	$ 90,000	$ 100,000	$ 100,000
Expenditures applicable to prior years	2,632			
TOTAL FIXED ASSETS	$ 74,004	$ 90,000	$ 100,000	$ 100,000
TOTAL WATERWORKS DISTRICTS JOINT FUND	$ 618,105	$ 590,000	$ 500,000	$ 500,000
Less contributions from and charges to districts	364,118	590,000	500,000	500,000
TOTAL WATERWORKS DISTRICTS JOINT FUND-NET	$ 253,987	$	$	$
TOTAL WATERWORKS DISTRICTS	$ 4,893,744	$ 5,647,510	$ 7,695,489	$ 7,695,489

*Indicates red figure

RECAPITULATION OF SPECIAL DISTRICT BUDGET REQUIREMENTS

Districts	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
Drainage Maintenance	$ 29,548	$ 87,840	$	$	$	$ 117,388
Fire Protection	25,804,884	7,929,731	108,307	1,763,537		35,606,459
Flood Control		32,213,314	40,069,670	12,396,101	4,927,781	79,751,304
Garbage Disposal		1,559,582				1,559,582
Area Wide Landscape Maintenance		135,236				135,236
Local Landscape Maintenance		311,891				311,891
Lighting		2,846,620				2,846,620
Lighting Maintenance		2,563,986				2,563,986
Recreation and Park		75,778				75,778
Service Areas		8,500				8,500
Sewer Maintenance	1,514,473	400,026		45,990		1,960,489
Waterworks		2,900,730	796,759	3,998,000		7,695,489
TOTAL SPECIFIC EXPENDITURE REQUIREMENTS	$ 27,348,905	$ 51,033,234	$ 40,974,736	$ 18,203,628	$ 4,927,781	$ 132,632,722
PROVISIONS FOR CONTINGENCIES						
Appropriations for Contingencies						2,263,870
TOTAL EXPENDITURE REQUIREMENTS						$ 134,896,592
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR						
General Reserves						22,659,775
PROVISIONS FOR TAX DELINQUENCY						
Estimated Delinquency						2,931,090
GRAND TOTAL, SPECIAL DISTRICT REQUIREMENTS						$ 160,487,457

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1971	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Drainage Maintenance Districts				
No. 1	$ 2,500	$ 2,500	$ 2,600	$ 2,600
No. 4	3,000	3,000	3,100	3,100
No. 5	10,700	10,700	19,000	19,000
No. 6	500	500	400	400
No. 7	1,400	1,400	1,400	1,400
No. 10	1,200	1,200	1,200	1,200
No. 11	400	400	400	400
No. 12	750	750	1,160	1,160
No. 14	17,000	17,000	17,000	17,000
Total Drainage Maintenance Districts	$ 37,450	$ 37,450	$ 46,260	$ 46,260
Fire Protection Districts				
Altadena	$ 161,336	$ 161,336	$	$
Consolidated	6,234,020	6,234,020	7,573,424	7,573,424
Dominguez	91,534	91,534	127,285	127,285
East Los Angeles	117,472	117,472		
Lancaster	137,317	137,317		
Palmdale	71,036	71,036		
Universal City	95,651	95,651	112,933	112,933
Total Fire Protection Districts	$ 6,908,366	$ 6,908,366	$ 7,813,642	$ 7,813,642
Flood Control District				
General	$ 1,750,000	$ 1,750,000	$ 1,750,000	$ 1,750,000
Debt Service (Storm Drain No. 1 Bonds)	1,206,827	1,206,827	1,104,745	1,104,745
Debt Service (Storm Drain No. 2 Bonds)	2,500,491	2,500,491	2,367,551	2,367,551
Debt Service (Storm Drain No. 3 Bonds)	4,396,688	4,396,688	4,381,578	4,381,578
Debt Service (Storm Drain No. 4 Bonds)			1,492,500	1,492,500
D.D.I. General	200,000	200,000	200,000	200,000
Total Flood Control District	$ 10,054,006	$ 10,054,006	$ 11,296,374	$ 11,296,374
Garbage Disposal Districts				
Athens-Woodcrest-Olivita	$ 43,910	$ 43,910	$ 44,020	$ 44,020
Belvedere	236,840	236,840	241,640	241,640
Clifton Heights	4,465	4,465	4,545	4,545
Firestone	149,950	149,950	175,570	175,570
Malibu	22,175	22,175	31,072	31,072
Mesa Heights	44,030	44,030	43,860	43,860
Walnut Park	16,060	16,060	15,615	15,615
West Hollywood-Sherman	65,405	65,405	70,560	70,560
Total Garbage Disposal Districts	$ 582,835	$ 582,835	$ 626,882	$ 626,882
Area Wide Landscape Maintenance Districts				
No. 1	$ 9,141	$ 9,141	$ 13,140	$ 13,140
No. 11	11,463	11,463	12,115	12,115
Total Area Wide Landscape Maintenance Districts	$ 20,604	$ 20,604	$ 25,255	$ 25,255

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1971	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Local Landscape Maintenance Districts				
No. 2	$ 7,642	$ 7,642	$ 8,077	$ 8,077
No. 3	3,821	3,821	5,880	5,880
No. 4	3,552	3,552	4,924	4,924
No. 5	1,120	1,120	1,460	1,460
No. 12	10,480	10,480	11,088	11,088
No. 13	3,166	3,166	3,354	3,354
No. 21	1,055	1,055	1,118	1,118
No. 22	7,959	7,959	17,850	17,850
No. 32	1,763	1,763	1,842	1,842
Total Local Landscape Maintenance Districts	$ 40,558	$ 40,558	$ 55,593	$ 55,593
Lighting Districts				
Altadena	$ 26,138	$ 26,138	$ 32,236	$ 32,236
American Manor	1,521	1,521	1,715	1,715
Angeles Vista	9,286	9,286	11,174	11,174
Athens	37,222	37,222	42,348	42,348
Baldwin Park	706	706	796	796
Bell	27,641	27,641	30,607	30,607
Bell Gardens	26,035	26,035	30,058	30,058
Belvedere	26,455	26,455	31,348	31,348
Berendo	554	554	628	628
Broadland	768	768	866	866
California	6,256	6,256	6,380	6,380
City Terrace	14,609	14,609	16,750	16,750
Colima	2,370	2,370	2,732	2,732
Crenshaw	54,190	54,190	55,011	55,011
Denley	1,083	1,083	1,222	1,222
Dittmar	640	640	722	722
Dolores	14,314	14,314	17,155	17,155
Esther	701	701	791	791
Flynn	562	562	642	642
Foster	4,752	4,752	6,949	6,949
Foxdale	6,533	6,533	8,103	8,103
Garo	36,967	36,967	47,236	47,236
Garvey	9,146	9,146	4,775	4,775
Greenhedge	920	920	1,037	1,037
Greenleaf	2,918	2,918	3,282	3,282
Greer	416	416	469	469
Haskins	819	819	926	926
Imperial Crest	233	233	262	262
Industrial	5,175	5,175	5,743	5,743
Javelin	420	420	489	489
Kagel Canyon	892	892	927	927
Kern	70,719	70,719	61,791	61,791
La Canada	6,444	6,444	7,233	7,233
La Crescenta	3,391	3,391	2,648	2,648
Lake Marie	17,250	17,250	19,263	19,263
Lakewood	340	340	383	383
Lancaster	41,121	41,121	49,981	49,981
Lancaster Heights	268	268	303	303
Lawndale	41,756	41,756	46,888	46,888
Layton Vista	1,431	1,431	2,542	2,542
Lomita	21,911	21,911	24,934	24,934
Longden	47,678	47,678	47,020	47,020
Los Nietos	1,675	1,675	1,888	1,888
Lucile	560	560	631	631
Manhattan	1,144	1,144	1,298	1,298
Midcrest	4,024	4,024	4,542	4,542

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1971	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Lighting Districts-Continued				
Mines	9,606	9,606	10,613	10,613
Miraleste	228	228	212	212
Montrose	4,899	4,899	5,529	5,529
Nestor	1,169	1,169	1,339	1,339
Newgate	2,159	2,159	2,433	2,433
Newhall	30,269	30,269	34,395	34,395
Palmdale	22,024	22,024	26,475	26,475
Piedmont	14,798	14,798	17,851	17,851
Poppyfields	2,628	2,628	2,820	2,820
Potrero	227	227	20	20
Redondo	554	554	625	625
Riverside	128	128	143	143
San Dimas	204	204	229	229
Sativa	6,392	6,392	7,173	7,173
Sepulveda	2,440	2,440	2,750	2,750
Slack	72	72	81	81
Stephenson-Laguna	99,413	99,413	110,645	110,645
Sunnybrook	3,145	3,145	3,570	3,570
Trumball	357	357	403	403
Val Verde	1,427	1,427	1,651	1,651
Walnut	1,165	1,165	1,314	1,314
West Hollywood	25,243	25,243	32,658	32,658
West Knoll	8,540	8,540	11,280	11,280
West Whittier	696	696	804	804
Willowbrook	12,440	12,440	13,960	13,960
Total Lighting Districts	$ 830,177	$ 830,177	$ 923,697	$ 923,697
Lighting Maintenance Districts				
No. 411	$ 441	$ 441	$ 458	$ 458
No. 540	1,838	1,838	1,844	1,844
No. 588	5,241	5,241	6,008	6,008
No. 669	1,103	1,103	1,059	1,059
No. 691	161	161	144	144
No. 760	382	382	380	380
No. 865	1,422	1,422	1,557	1,557
No. 941	18,503	18,503	19,734	19,734
No. 1007	11,150	11,150	12,041	12,041
No. 1395	2,661	2,661	2,823	2,823
No. 1396	1,234	1,234	312	312
No. 1400	9,725	9,725	10,292	10,292
No. 1456	19,930	19,930	22,484	22,484
No. 1472	560	560	383	383
No. 1517	2,720	2,720	3,070	3,070
No. 1560	1,391	1,391	1,571	1,571
No. 1565	494	494	495	495
No. 1575	374	374	403	403
No. 1600	428	428	484	484
No. 1608	2,853	2,853	2,834	2,834
No. 1613	7,088	7,088	8,864	8,864
No. 1616	4,148	4,148	5,355	5,355
No. 1620	196	196	222	222
No. 1625	1,134	1,134	1,281	1,281
No. 1633	1,542	1,542	1,863	1,863
No. 1660	1,705	1,705	1,836	1,836
No. 1670	9,598	9,598	11,095	11,095
No. 1676	12,788	12,788	15,484	15,484
No. 1686	565	565	638	638
No. 1687	11,607	11,607	14,743	14,743

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1971	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Lighting Maintenance Districts-Continued				
No. 1696	642	642	726	726
No. 1697	32,604	32,604	38,886	38,886
No. 1720	428	428	484	484
No. 1741	13,640	13,640	17,464	17,464
No. 1744	48,931	48,931	54,885	54,885
No. 1759	1,708	1,708	1,967	1,967
No. 1766	853	853	1,046	1,046
No. 1770	18,839	18,839	23,534	23,534
No. 1847	4,303	4,303	4,879	4,879
No. 1864	1,480	1,480	2,004	2,004
No. 1865	33,084	33,084	36,402	36,402
No. 1866	22,849	22,849	27,478	27,478
No. 1867	29,793	29,793	38,177	38,177
No. 1868	696	696	786	786
No. 1940	360	360	406	406
No. 1956	2,176	2,176	2,457	2,457
No. 1960	6,283	6,283	7,335	7,335
No. 2243	263	263	282	282
No. 2255	423	423	657	657
No. 2261	441	441	675	675
No. 2274	130	130	140	140
No. 2301	98	98	107	107
No. 2310	143	143	154	154
No. 2311	241	241	260	260
No. 2321	127	127	126	126
No. 2328	362	362	359	359
No. 2345	171	171	184	184
No. 2353	53	53	56	56
No. 2379	273	273	293	293
No. 2387	67	67	72	72
No. 2421	241	241	260	260
No. 2430	756	756	838	838
No. 2440	104	104	112	112
No. 2454	202	202	221	221
No. 2482	1,059	1,059	507	507
No. 10000	293	293	317	317
No. 10002	194	194	211	211
No. 10003	818	818	882	882
No. 10005	240	240	271	271
No. 10006	22,246	22,246	27,129	27,129
No. 10007	1,071	1,071	1,229	1,229
No. 10008	254	254	285	285
No. 10010	518	518	585	585
No. 10011-Zone B	61,303	61,303	68,631	68,631
No. 10012	288	288	510	510
No. 10013	1,837	1,837	2,175	2,175
No. 10014	892	892	1,229	1,229
No. 10015	394	394	403	403
No. 10016	575	575	649	649
No. 10017	321	321	363	363
No. 10018	586	586	662	662
No. 10023	2,958	2,958	3,340	3,340
No. 10024	84	84	84	84
No. 10025	91	91	98	98
No. 10026	623	623		
No. 10027	1,791	1,791	1,954	1,954
No. 10028	4,281	4,281	4,631	4,631
No. 10030	721	721	813	813
No. 10032	13,719	13,719	17,863	17,863
No. 10033	2,661	2,661	2,937	2,937

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1971	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Lighting Maintenance Districts-Continued				
No. 10034	8,266	8,266	11,626	11,626
No. 10035	1,203	1,203	1,342	1,342
No. 10036	333	333	372	372
No. 10037	44	44	49	49
No. 10038	156	156	173	173
No. 10040	179	179	199	199
No. 10041	108	108	120	120
No. 10042	1,935	1,935	4,000	4,000
No. 10043	668	668	745	745
No. 10045-Zone A	33,301	33,301	38,526	38,526
No. 10047	245	245	273	273
No. 10049	570	570	1,232	1,232
No. 10050	128	128	142	142
No. 10051	2,012	2,012	2,243	2,243
No. 10052	8,953	8,953	11,908	11,908
No. 10054	915	915	1,019	1,019
No. 10055	5,340	5,340	1,911	1,911
No. 10056	2,486	2,486	4,047	4,047
No. 10057	1,186	1,186	2,738	2,738
No. 10058	128	128	142	142
No. 10059	534	534	595	595
No. 10060	7,078	7,078	9,633	9,633
No. 10061	3,402	3,402	4,206	4,206
No. 10062	8,727	8,727	9,819	9,819
No. 10063	1,564	1,564	1,825	1,825
No. 10064	463	463	556	556
No. 10066	36,982	36,982	41,523	41,523
No. 10067	1,479	1,479	1,725	1,725
No. 10068			142	142
No. 10069	4,565	4,565	5,112	5,112
Total Lighting Maintenance Districts	$ 608,514	$ 608,514	$ 709,170	$ 709,170
Recreation and Park Districts				
Bella Vista	$ 934	$ 934	$ 976	$ 976
Hacienda	3,529	3,529	3,684	3,684
Montebello	10,631	10,631	3,354	3,354
120th and Central	792	792	839	839
Total Recreation and Park Districts	$ 15,886	$ 15,886	$ 8,853	$ 8,853
Service Area				
Area No. 1	$ 1,000	$ 1,000	$ 1,000	$ 1,000
Sewer Maintenance Districts				
Allied	$ 30,000	$ 30,000	$ 41,026	$ 41,026
Allied-Accumulative Reserve	2,000			2,000
Allied-Gorman Zone	67	67	100	100
Consolidated	360,000	360,000	378,980	378,980
Consolidated-Accumulative Reserve	60,000			60,000
Consolidated-Aneta Zone	130	130		
Consolidated-La Habra Hts Zone	1,500	1,500		
Consolidated-Lechuza Zone	2,500	2,500	2,600	2,600
Consolidated-Malibu Zone	4,500	4,500	4,800	4,800

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1971	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Sewer Maintenance Districts-Continued				
Consolidated-Sandalwood Zone	400	400		
Consolidated-Topanga Zone	5,000	5,000		
Consolidated-Trancas Zone	4,800	4,800	6,000	6,000
Consolidated-Trancas Zone Accumulative Reserve	1,300			1,300
Diamond Bar	8,200	8,200	12,800	12,800
Diamond Bar-Accumulative Reserve	4,100			4,100
Marina	12,500	12,500	12,500	12,500
Marina-Accumulative Reserve	10,000			10,000
Unified	165,000	165,000	168,569	168,569
Unified-Accumulative Reserve	25,000			25,000
West Hollywood-Sherman	8,300	8,300	8,491	8,491
West Hollywood-Sherman Accumulative Reserve	6,000			6,000
Total Sewer Maintenance Districts	$ 711,297	$ 602,897	$ 635,866	$ 744,266
Waterworks Districts				
No. 1 General	$ 2,000	$ 2,000	$ 2,000	$ 2,000
No. 1 Debt Service	21,757	21,757	21,414	21,414
No. 4 General	5,000	5,000	5,000	5,000
No. 4 Debt Service (General)	23,490	23,490	23,136	23,136
No. 4 Debt Service (Annex)	1,120	1,120	1,100	1,100
No. 10 General	2,000	2,000	2,000	2,000
No. 13 General	3,000	3,000	3,000	3,000
No. 13 Debt Service (General)	625	625	610	610
No. 13 Debt Service (Annex No. 1)	27,688	27,688	27,305	27,305
No. 13 Debt Service (Annex No. 2)	800	800	1,400	1,400
No. 16 General	1,000	1,000	1,000	1,000
No. 16 Debt Service	1,282	1,282	1,263	1,263
No. 21 General	1,000	1,000	1,000	1,000
No. 21 Debt Service	1,120	1,120	1,075	1,075
No. 22 General	3,000	3,000	3,000	3,000
No. 22 Debt Service (General)	2,615	2,615	2,564	2,564
No. 22 Debt Service (Annex)	4,909	4,909	4,675	4,675
No. 24 General	1,000	1,000	1,000	1,000
No. 24 Debt Service	12,643	12,643	12,465	12,465
No. 26 General	1,000	1,000	1,000	1,000
No. 26 Debt Service	1,425	1,425	1,404	1,404
No. 27 General	1,000	1,000	1,000	1,000
No. 29 General	5,000	5,000	5,000	5,000
No. 29 Debt Service	300,228	300,228	310,870	310,870
No. 33 General	1,000	1,000	1,000	1,000
No. 33 Debt Service	13,116	13,116	12,835	12,835
No. 34 General	1,000	1,000	1,000	1,000
No. 34 Debt Service	9,885	9,885	10,818	10,818
No. 35 General	1,000	1,000	1,000	1,000
No. 35 Debt Service	20,076	20,076	19,719	19,719
No. 36 General	1,000	1,000	1,000	1,000
No. 36 Debt Service	8,234	8,234	8,128	8,128
No. 37 General	1,000	1,000	1,000	1,000
No. 37 Debt Service	17,344	17,344	17,188	17,188
No. 38 General	1,000	1,000	1,000	1,000
No. 39 General	1,000	1,000	1,000	1,000
No. 39 Debt Service	13,000	13,000	7,214	7,214
Total Waterworks Districts	$ 513,357	$ 513,357	$ 517,183	$ 517,183
GRAND TOTAL	$ 20,324,050	$ 20,215,650	$ 22,659,775	$ 22,768,175

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1970 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT					
1952 Bond Issue No. 4-					
Bond Fund	$179,000,000	$179,000,000	$	$	$
Various Completed Projects				174,889,816	
Less: Antitrust Pipe Settlement					1,100,833*
1500 Right of Way			3,804,177	3,774,107	
1800 Contingency Account			295,391		
Total				$178,663,923	$ 1,100,833*
1958 Bond Issue No. 5-					
Bond Fund	225,000,000	225,000,000			
Various Completed Projects				$134,594,512	$
1433 North Central Glendale			1,785,759	1,780,591	
1437 South Central Glendale			679,132	677,674	
1438 Glendora			461,413	460,396	
1442 Industry			612,525	612,500	
1444 Central Inglewood			852,240	851,938	
1451 West Long Beach			988,787	812,665	
1453 Los Altos			1,613,582	1,584,102	
1456 37th Street			932,900	931,677	
1458 North Long Beach			1,230,882	1,170,236	
1461 Sutter Avenue			1,358,774	1,358,658	
1482 Fourteenth Street			3,213,319	3,061,600	
1493 La Cienega Boulevard			2,921,791	2,885,006	
1496 Franklin Canyon			1,002,117	999,611	
1501 Pulga Canyon			1,257,601	1,196,918	
1507 Electric Avenue			1,818,853	1,817,181	
1513 Pershing Drive			867,426	867,401	
1518 East Branch Big Dalton Wash			776,395	775,019	
1523 East Pasadena			609,400	607,855	
1524 Rosemead			905,923	905,781	
1562 Colorado Street			647,881	647,792	
1564 Arden Road			599,847	578,273	
1590 Whittier			896,200	894,963	
1603 Azusa			58,377	45,999	
1610 Claremont			35,264	31,993	
1611 Compton			250,810	165,651	
1612 Covina			89,284	88,900	
1616 Central Duarte			44,448	43,973	
1619 Gardena			113,616	103,098	
1620 Glendale			475,459	471,066	
1621 Glendora			52,075	26,240	
1623 Hermosa Beach			45,678	45,288	
1625 Industry			207,496	206,856	
1628 Lakewood			405,921	374,770	
1630 La Verne			15,502	15,270	
1635 108th Street			1,012,584	640,856	
1636 138th Street			366,408	264,626	
1638 Sherman Grove Avenue			382,523	382,521	
1639 Northridge			698,567	517,411	
1642 Denker Avenue			821,081	592,116	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1970 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1958 Bond Issue No. 5- Bond Fund-Continued					
1643 Frigate Avenue.....			198,100	182,931	
1644 Laurel Canyon Boulevard...			682,208	236,526	
1647 La Tijera Boulevard.....			874,971	745,362	
1648 Washington Boulevard.....			1,771,150	1,273,334	
1651 Cabrito Road.....			642,857	627,418	
1652 Corbin Channel.....			97,100		
1654 Marengo Street.....			134,412	131,560	
1655 Paseo Del Mar.....			538,800	492,707	
1659 Venice Boulevard.....			123,608	120,894	
1660 Medford Street.....			223,907	223,632	
1667 Glendon Avenue.....			91,816	78,953	
1668 Avenue 63.....			288,376	127,080	
1670 McConnell Avenue.....			203,400	1	
1671 Workman Street.....			446,380	443,830	
1672 Hubbard Street.....			191,626	114,195	
1674 Santa Ynez Canyon.....			1,117,579	959,694	
1676 Atlantic Avenue.....			266,023	265,215	
1677 Baldwin Hills.....			254,600	246,532	
1679 Olympiad Drive.....			260,936	173,405	
1680 Mullen Avenue.....			96,800	93,050	
1683 Inglewood Avenue.....				159,947	169,200*
1684 Compton Boulevard.....				117,374	178,420*
1685 Kenwood Avenue.....			293,617	349,155	95,498*
1687 Walnut Street.....			107,475	97,846	
1688 Narbonne Avenue.....			105,800	211	
1689 Carson Street.....			439,999	439,999	
1691 Belshire Avenue.....			134,859	134,859	
1692 Norwalk Boulevard.....			146,079	144,341	
1698 Toler Avenue.....				123,143	130,470*
1699 Florence Avenue.....			91,400	89,917	
1701 Rush Street.....			16,900	16,656	
1704 Hacienda Creek.....			318,895	318,874	
1708 El Monte.....			285,600	274,414	
1712 Newhall Avenue.....			478,510	477,879	
1717 Lynwood.....			96,152	95,338	
1720 Monrovia.....			175,265	148,198	
1722 Monterey Park.....			97,082	95,829	
1725 Paramount.....			92,799	87,646	
1726 Pasadena.....			618,569	609,346	
1728 Pomona.....			339,824	339,724	
1734 San Marino.....			140,487	112,151	
1735 Santa Fe Springs.....			91,494	91,294	
1736 Santa Monica.....			300,158	298,102	
1737 Sierra Madre.....			31,251	23,063	
1741 Torrance.....			326,366	260,712	
1742 Vernon.....			112,403	110,588	
1744 Whittier.....			218,174	191,693	
1750 Antitrust Pipe Settlement.					528,188*
1800 Contingency Account.....			1,900,101		
1801 Assumed Price Increase....			554,062		
1900 Engineering, Overhead and Incidental Expenses...			38,272,430	36,427,107	
2000 Right of Way Acquisition Account.....			5,007,272	4,803,214	
Total.....				$217,063,927	$ 1,101,776

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1970 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1964 Bond Issue No. 6-					
Bond Fund	$275,000,000	$195,050,000	$	$	$
Various Completed Projects				9,931,038	
1601 Alhambra			199,700	120,859	
1602 Arcadia			261,600	205,926	
1604 Baldwin Park			17,641	14,015	
1605 Bell			62,519	60,949	
1606 Bellflower			65,300	41,776	
1609 Burbank			93,400		
1612 Covina			23,706	20,929	
1613 Culver City			29,000	77,933	
1615 Downey			165,800	100,024	
1617 El Monte			24,160	23,324	
1618 El Segundo			65,500	43,701	
1620 Glendale			169,000	44,144	
1622 Hawthorne			41,100		
1623 Hermosa Beach			79,673	73,017	
1624 Huntington Park			166,806	158,589	
1625 Industry			173,514	112,179	
1626 Inglewood			59,900	51,611	
1629 La Puente			64,800	42,053	
1630 La Verne			18,200	12,459	
1645 Sepulveda Boulevard Extension "B"			96,457	94,327	
1649 Pacific Avenue			158,457	158,014	
1652 Corbin Channel			745,200		
1656 Melrose Avenue			118,815	117,618	
1657 Vanowen Street			701,200	700,000	
1662 Plummer Street			416,869	410,589	
1663 Tampa Avenue "B"			1,104,420	300,978	
1669 Pierce Street			385,000	378,182	
1673 Avenue 64			496,100	455,558	
1675 Mandeville Canyon			607,000		
1681 Prairie Avenue			112,430	108,391	
1690 Panama Avenue			525,849	465,077	
1694 Mills Avenue			135,725	135,220	
1701 Rush Street			621,550	556,285	
1702 Durfee Avenue			363,850	336,232	
1703 Turnbull Canyon Road			480,861	440,665	
1705 Charlotte Avenue			446,609	444,933	
1707 Hemlock Street			115,300	110,842	
1710 Ventura Street			130,800	127,052	
1717 Lynwood			111,700	95,869	
1718 Manhattan Beach			125,701	124,091	
1719 Maywood			54,899	54,421	
1721 Montebello			120,484	120,424	
1722 Monterey Park			138,000	121,090	
1724 Palos Verdes Estates			27,976	27,627	
1725 Paramount			61,100	54,437	
1726 Pasadena			368,686	236,370	
1727 Pico Rivera			141,800	129,984	
1736 Santa Monica			75,900	52,373	
1739 Central South Gate			192,300	176,962	
1742 Vernon			168,309	152,362	
1743 West Covina			184,499	211,400	
1800 Contingency Account			9,532,551		
1801 Assumed Price Increase Account			15,594,225		

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1970 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1964 Bond Issue No. 6- Bond Fund-Continued					
1900 Engineering, Overhead and Incidental Expenses...			38,000,000	29,993,758	
2000 Right of Way Acquisition Account.....			6,990,700	4,067,872	
11101.....			8,865,000		
11102.....			12,536,000		
11103.....			2,100,000		
11104.....			3,394,930	2,855,862	
11105.....			6,000,000	1,393,376	
11106.....			1,606,875	1,562,256	
11107.....			658,000	641,400	
11108.....			550,700	430,784	
11109.....			7,600,000	349,041	
11110.....			2,304,854	2,255,216	
11111.....			1,731,315	1,678,766	
11114.....			961,841	882,303	
11115.....			907,990	904,774	
11117.....			670,716	667,330	
11118.....			775,355	760,481	
11120.....			938,237	914,487	
11121.....			350,000	301,078	
11122.....			360,000	233,062	
11123.....			542,300	500,684	
11201.....			829,342	816,183	
11202.....			996,850	987,127	
11203.....			443,500	384,010	
11204.....			343,420	337,390	
11205.....			132,100	124,011	
11206.....			1,881,049	1,868,159	
11207.....			1,220,157	1,211,152	
11208.....			739,150	702,229	
11209.....			208,145	203,468	
11210.....			521,840	518,558	
11211.....			505,800	492,409	
11212.....			526,465	491,264	
11213.....			468,419	456,410	
11214.....			690,670	664,693	
11215.....			532,350	477,341	
11216.....			544,700	232,678	
11217.....			438,850	430,559	
11218.....			753,080	709,671	
11219.....			990,481	975,929	
11220.....			675,000	452,982	
11221.....			757,855	672,804	
11223.....			84,968	83,787	
11224.....			366,700		
11225.....			1,241,420	72,920	
11226.....			342,750	319,205	
11227.....			698,700	684,958	
11228.....			436,300	428,380	
11230.....			286,625	279,600	
11231.....			95,201	95,174	
11232.....			1,348,621	1,344,060	
11301 Alhambra.....			720,000	33,819	
11302.....			389,700	371,913	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1970 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1964 Bond Issue No. 6- Bond Fund-Continued					
11402			577,431	563,222	
11501 Artesia			228,450	220,063	
11601 Azusa			571,461	553,155	
11701 Baldwin Park			1,209,607	1,210,060	
11901 Bellflower			508,200	494,939	
11902			285,641	267,660	
11903			112,400	102,838	
12101 Beverly Hills			481,900	384,087	
12102			461,000		
12103			446,500		
12301 Burbank			528,000	38,349	
12302			476,100	69,951	
12303			636,600	611,925	
12304			899,800	748,456	
12401 Claremont			387,300	365,226	
12501 Commerce			963,597	956,695	
12602			681,130	672,289	
12701 Covina			706,747	643,890	
12801 Cudahy			205,000		
13101 Downey			480,605	465,052	
13102			628,793	626,247	
13103			665,121	659,298	
13201 Duarte			383,600	375,976	
13301 El Monte			897,298	892,472	
13401 El Segundo			1,002,500	134,728	
13402			506,800	169,293	
13601 Glendale			1,161,679	1,145,761	
13602			677,200	548,344	
13603			917,950	864,459	
13701 Glendora			545,208	541,150	
14001 Hermosa Beach			311,474	303,923	
14101 Hidden Hills			183,574	182,754	
14201 Huntington Park			556,158	534,420	
14301 Industry			228,753	214,908	
14401 Inglewood			1,274,400		
14402			623,374	593,114	
14601 Lakewood			750,601	724,942	
14602			681,074	674,103	
14701 La Mirada			570,023	547,454	
14801 La Puente			413,600	407,696	
14901 La Verne			127,885	125,639	
15001 Lawndale			404,331	390,458	
15101 Long Beach			1,004,900	138,622	
15102			1,365,700	485,432	
15103			1,158,300	1,107,053	
15104			729,800		
15105			453,300		
15106			907,620	259,400	
15107			495,800		
15108			1,043,088	1,026,955	
15109			731,000		
15201 Los Angeles			1,860,300	1,508,220	
15202			2,784,905	2,588,206	
15203			1,635,146	35,424*	
15204			2,958,999	99,912	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1970 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1964 Bond Issue No. 6- Bond Fund-Continued					
15205			634,200	593,975	
15206			1,757,000		
15207			420,165	417,658	
15208			412,421	392,371	
15209			784,000	442,007	
15210			527,000		
15211			825,332	765,975	
15212			898,000		
15213			829,000		
15214			1,387,000	1,324,346	
15215			989,000	254,237	
15216			1,136,600	195,013	
15217			2,001,125	1,859,006	
15218			995,000		
15219			4,236,250	3,867,407	
15220			1,771,129	1,689,188	
15221			345,320	318,193	
15222			486,200	478,280	
15223			362,000	264,575	
15224			527,837	516,884	
15225			1,168,000		
15226			836,566	793,063	
15227			791,306	766,128	
15228			442,358	439,693	
15229			2,639,667	2,451,583	
15230			281,764	276,384	
15231			672,650	647,233	
15232			843,586	65,468	
15233			606,000		
15234			8,025,200		
15235			372,282	348,098	
15236			1,134,000		
15237			633,500	600,143	
15238			264,000		
15239			2,062,000		
15240			597,450	569,729	
15241			1,053,000	428,229*	
15242			247,750	219,462	
15243			962,000		
15244			936,000	92,000*	
15245			268,510	261,610	
15246			304,197	292,304	
15401 Manhattan Beach			642,225	643,834	
15601 Monrovia			686,580	665,136	
15701 Montebello			767,000	757,793	
15801 Monterey Park			402,600	395,060	
15901 Norwalk			239,190	234,579	
15902			554,015	541,536	
15904			103,000	92,367	
15905			276,518	246,868	
16001 Palos Verdes Estates			419,700	355,537	
16101 Paramount			655,288	597,615	
16201 Pasadena			220,570	208,006	
16202			388,000	47,327	
16203			974,000	175,234	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1970 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1964 Bond Issue No. 6- Bond Fund-Continued					
16301 Pico Rivera			857,639	854,918	
16402			1,245,701	1,237,230	
16502			981,011	448,139	
16701 Rolling Hills Estates			174,303	159,104	
16801 Rosemead			332,816	322,413	
17001 San Fernando			268,633	266,450	
17101 San Gabriel			534,600	466,394	
17201 San Marino			166,900	161,927	
17302			358,202	334,725	
17401 Santa Monica			676,004	654,583	
17402			770,000	8,843	
17403			542,200		
17501 Sierra Madre			240,200	231,627	
17601 Signal Hill			294,000	261,536	
17701 South El Monte			154,428	144,107	
17802			495,197	495,135	
17901 South Pasadena			451,300	447,308	
18001 Temple City			530,300	510,669	
18101 Torrance			1,656,400	907,155	
18102			587,200	581,353	
18103			428,900	409,768	
18104			409,329	408,236	
18201 Vernon			566,000	523,644	
18202			673,965	651,713	
18401 West Covina			395,000	387,540	
18402			724,430	709,102	
18501 Whittier			1,067,900	998,458	
18502			644,258	624,726	
Total				$150,308,123	$

*Indicates red figure

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1970 From Bond Proceeds	From Other Sources
WATERWORKS DISTRICTS					
District No. 1 Water System Improvements	$ 600,000	$ 600,000	$ 600,000	$ 396,616	$
District No. 4-Annex Water System Improvements	80,000	13,000	80,000	11,392	
District No. 13-Annex No. 1 Water System Improvements	600,000	600,000	600,000	577,298	
District No. 13-Annex No. 2 Water System Improvements	20,000	20,000	20,000	4,211	
District No. 21 Water System Improvements	150,000	70,000	150,000	70,000	
District No. 26 Water System Improvements	75,000	48,000	75,000	47,685	
District No. 29 Water System Improvements	7,860,000	7,860,000	7,860,000	7,388,643	
District No. 33 Water System Improvements	520,000	520,000	520,000	487,701	
District No. 35 Water System Improvements	910,000	910,000	910,000	761,611	
District No. 36 Water System Improvements	300,000	300,000	300,000	223,830	
District No. 37 Water System Improvements	400,000	400,000	400,000	400,000	
District No. 39 Water System Improvements	400,000		400,000		
Total				$ 10,368,987	$

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